

# 1955 LEGISLATIVE BUDGET

OF THE

STATE OF MONTANA

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MONTANA STATE LIBRARY



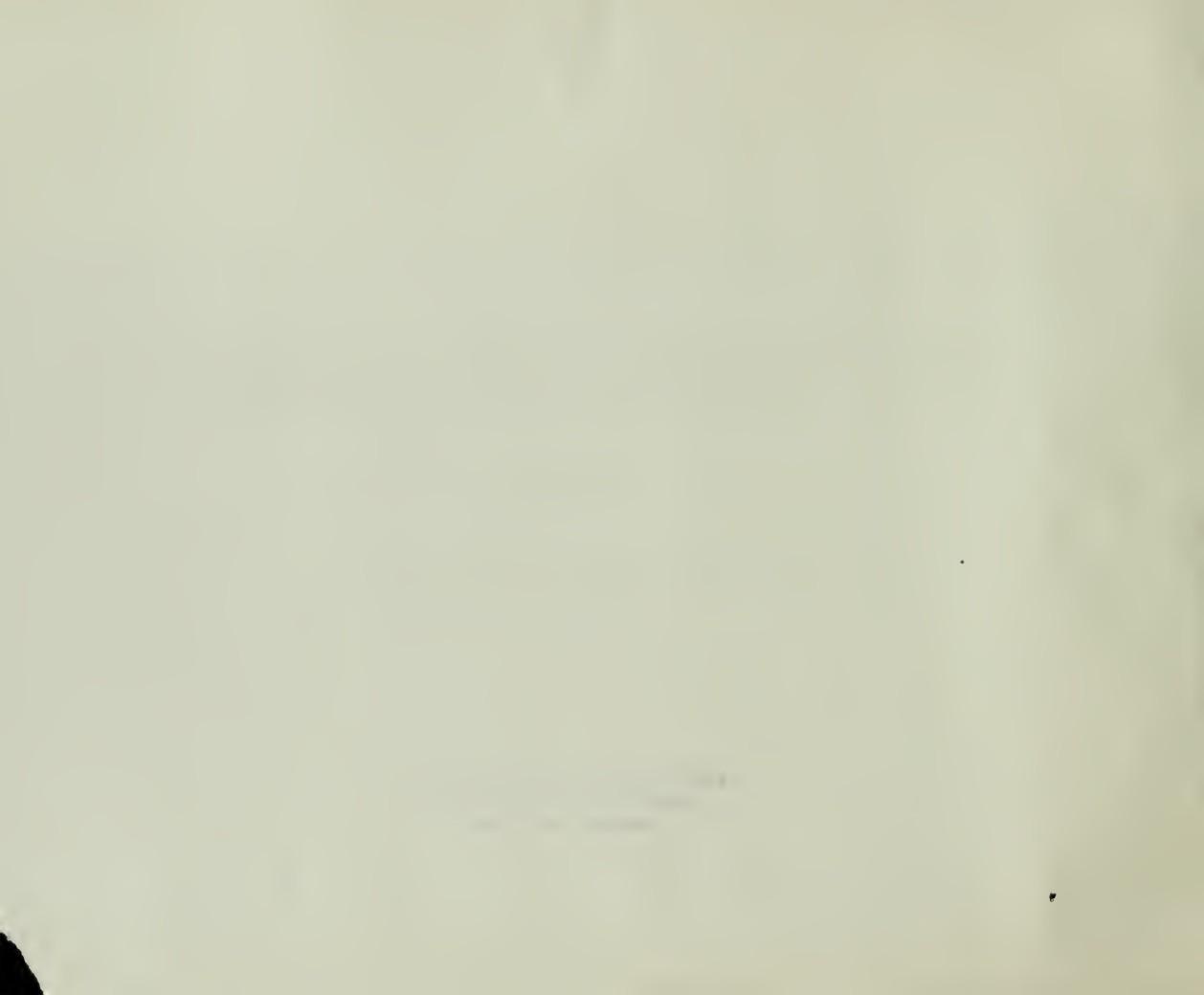
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# 1955 LEGISLATIVE BUDGET

## OF THE

## STATE OF MONTANA

MONTANA STATE LIBRARY EXTENSION COMMISSION  
SOUTH AVENUE AND MIDDLESEX  
MISSOULA, MONTANA



## State of Montana STATE CONTROLLER

To the Honorable Senate and House of Representatives  
of the Thirty-Fourth Legislative Assembly of the  
State of Montana

Helena, Montana  
January 1, 1955

I am submitting to you herewith, as required by law, the summary tables and detailed statements, and the estimate of revenue and expenditure for the Budget of the State of Montana for the biennium beginning July 1, 1955.

Expenditure requirements as presented herein have been established in compliance with the Statute which requires: "Said tentative budget shall be so designed and prepared as to provide for the maintenance of essential governmental services required under the constitution and laws of the state at a total cost within the limits of the anticipated revenue of the state with particular regard to the last preceding appropriation made by the legislative assembly, and shall separately set forth proposed expenditures approved by the Controller, if any, requiring appropriations in amounts greater than said last preceding appropriation." Revenues are estimated on the basis of what appears to be the most reasonable forecast of economic conditions. This budget represents a plan of expenditures within the State's ability to pay, with no increased tax rates.

### General Fund Budget Summary

Total Estimated Revenue for Biennium .....	\$ 40,240,566.56
Plus Estimated General Fund Balance June 30, 1955 .....	3,000,000.00
Estimated Total Available for Biennium .....	\$ 43,240,566.56
Less Recommended Appropriations for Biennium .....	41,116,447.62
Estimated Balance in General Fund June 30, 1957 .....	\$ 2,124,118.95

The estimated balance for 1957 Fiscal year requirements of \$2,124,118.95 are at your disposal, which can be used as a reserve against 1955 Biennium requirements or as a safety factor should any temporary shifts in our economy adversely affect our revenues.

The following statements show the increase in agency requests over the appropriations for 1953 Biennium and the increase recommended.

**Comparison of 1953 Biennium Appropriations with 1955 Biennium Requests**

	<b>General</b>	<b>Millage</b>	<b>Other Funds</b>	<b>Total</b>
Requests 1955 Biennium . . . . .	\$60,943,755.09	\$ 6,640,000.00	\$ 905,528.00	\$68,489,283.09
Appropriations 1953 Biennium . . . . .	39,942,456.92	7,950,184.00	828,800.11	48,721,441.03
Increase      —Decrease . . . . .	\$21,001,298.17	—\$ 1,310,184.00	\$ 76,727.89	\$19,767,842.06

**Comparison of 1953 Biennium Appropriations with 1955 Biennium Recommended Appropriations**

	<b>General</b>	<b>Millage</b>	<b>Other Funds</b>	<b>Total</b>
1955 Biennium, Recommended Appropriations . . . . .	\$41,116,447.62	\$ 6,640,000.00	\$ 783,984.00	\$48,540,431.62
1953 Biennium Appropriations . . . . .	39,942,456.92	7,950,184.00	828,800.11	48,721,441.03
Increase      —Decrease . . . . .	\$ 1,173,990.70	—\$ 1,310,184.00	—\$ 44,816.11	—\$ 181,009.41

The General Fund increase of \$1,173,990.70 is distributed among the major functions as follows:

	<b>Increase or Decrease over 1953</b>
Welfare . . . . .	—\$ 446,636.00
University . . . . .	573,065.74
Board of Health . . . . .	28,750.00
Custodial . . . . .	— 178,651.66*
Distribution to Schools . . . . .	935,000.00
Water Conservation Board . . . . .	.00
Others . . . . .	145,165.62
Highway Patrol, Examinations and Safety-Responsibility . . . . .	117,297.00
	<b>\$1,173,990.70</b>

\*If appropriations for construction of buildings at Industrial School and Training School are omitted from comparison, this figure would show as \$646,348.34 increase.

The recommendations presented warrant your earnest evaluation. The cost of government which they reflect rests firmly upon legislation which originates in your assembly. I will be available to consult with you and you can be assured of the cooperation of the staff of this department in supplying information you may request.

Respectfully Yours,

A. M. JOHNSON  
State Controller

# STATE OF MONTANA

## GENERAL REVENUE LAWS—In Effect Dec. 31, 1954

### **Ad Valorem Taxes**

6 Mills  
 $1\frac{1}{2}$  Mills  
 1 Mill  
 $1\frac{1}{2}$  Mills  
 $1\frac{1}{2}$  Mills  
 1 Mill  
 1 Mill  
 $\frac{1}{2}$  Mill

### **License and Production Taxes**

Beer Licenses and Tax  
 Carbon Black License  
 Cement License Tax  
 Cigarette Tax  
 Coal Production License Tax  
 Contractor's License Tax  
 Corporation License Tax  
 County Licenses  
  
 Dairy License Tax  
 Driver's License Tax  
  
 Driver's Fines and Forfeitures  
 Electric Energy Producers License Tax  
 Fire Marshal License Tax  
 Freight Line Company Tax  
 Gasoline Tax

### **Income Tax**

Inheritance Tax  
 Insurance License Tax (Fire)

Insurance License Tax  
 Investment License  
 Liquor Excise Tax  
 Liquor License Tax  
 Metal Mines License Tax  
 Motor Carrier License Tax  
 Natural Gas Distributors License Tax  
 Oil Production License Tax  
 Photographers License Tax

Powder Magazine License Tax

Millage Fund  
 Livestock Sanitary Board Fund  
 Livestock Commission Fund  
 Livestock Commission Fund  
 Bounty Fund  
 Bounty Fund  
 University Building Bond Interest & Redemption Fund  
 Insane Hospital Bond Interest & Sinking Fund

Support of Greater University  
 All Livestock  
 Sheep  
 Other Livestock  
 Sheep  
 Other Livestock  
 Bond Principal and Interest  
 Bond Principal and Interest

General Fund  
 General Fund  
 General Fund  
 General Fund\*  
 General Fund  
 General Fund  
 General Fund  
 General Fund 75%  
 Equalization Fund 25%  
 General Fund 45%  
 Bounty Fund 5%  
 County Fund 50%  
 General Fund  
 General Fund 90%  
 Patrolmen's Retirement Fund 10%  
 General Fund  
 General Fund  
 General Fund  
 Highway Fund 75%  
 Drawback Fund 25%  
 Highway Debenture Interest and Sinking Fund—1945\*\*  
 Aviation Fund\*\*\*  
 General Fund 75%  
 Equalization Fund 25%  
 General Fund  
 General Fund  
 Firemen's Disability Fund  
 Vol. Firemen's Comp. Fund  
 General Fund  
 Photo License Fund 90%  
 General Fund

Section 4- 317 R.C.M.—1947 as Amended  
 Section 84-1003 R.C.M.—1947  
 Section 84-1210 R.C.M.—1947  
 Section 84-5621 R.C.M.—1947  
 Section 84-1309 and 1415 R.C.M.—1947  
 Section 84-3508 R.C.M.—1947  
 Section 84-1501 R.C.M.—1947  
 Section 84-1901 R.C.M.—1947  
  
 Section 84-2708 R.C.M.—1947  
 Section 46- 222 R.C.M.—1947  
 Section 31- 111 R.C.M.—1947  
 Section 31- 210 R.C.M.—1947  
 Section 31- 114 R.C.M.—1947  
 Section 84-1601 R.C.M.—1947  
 Section 82-1231 R.C.M.—1947  
 Chapter 137 Laws of 1949  
 Section 84-1812 R.C.M.—1947  
  
 Initiative No. 41 of 1938  
 Section 1- 501 R.C.M.—1947  
 Section 84-4901 R.C.M.—1947  
 Section 84-1901 R.C.M.—1947  
 Section 91-4401 and 84-1901 R.C.M.—1947  
 Section 40-1302 R.C.M.—1947  
 Distribution—Section 11-1920 R.C.M.—1947  
 Section 11-2030 R.C.M.—1947  
 Section 25- 101 and 40-2011 R.C.M.—1947  
 Section 66-2025 R.C.M.—1947  
 Section 4- 417 R.C.M.—1947  
 Section 4- 401 R.C.M.—1947  
 Section 84-2001 R.C.M.—1947  
 Section 8- 101 R.C.M.—1947  
 Section 84-2101 R.C.M.—1947  
 Section 84-2201 R.C.M.—1947  
 Section 66-1703 R.C.M.—1947  
  
 Section 69-1910 R.C.M.—1947

## GENERAL REVENUE LAWS—(Continued)

Private Car Line Tax  
Store License Tax  
Telegraphic Messages Tax  
Telephone Tax  
Theatre Tax  
Vermiculite License Tax

General Fund	Section 84-2306 R.C.M.—1947
General Fund	Section 84-2401 R.C.M.—1947
General Fund	Section 84-2501 R.C.M.—1947
General Fund	Section 84-2601 R.C.M.—1947
General Fund	Section 84-3301 R.C.M.—1947
General Fund	Chapter 50 Laws of 1951

### Public Service Fees

Commercial Feed License  
Depository Interest  
Egg Dealers and Graders License  
Examiner's Fees  
Farm Produce Dealers and Truckers License  
Fuel Dealers License  
Fertilizer Dealers License  
Forestry Fees  
Gasoline Inspection  
Guide's License  
Hay Dealers License  
Hunting and Fishing License  
Institutional Fees

Commercial Feed Fund	Section 3-2004 R.C.M.—1947
General Fund	Section 79- 301 R.C.M.—1947
General Fund	Section 3-2301 R.C.M.—1947
General Fund	Section 82-1008 R.C.M.—1947
General Fund	Section 84-3209 R.C.M.—1947
Fish and Game Fund	Section 26-1304 R.C.M.—1947
General Fund	Section 3-1705 R.C.M.—1947
General Fund	Section 84-1902 R.C.M.—1947
General Fund	Section 84-1801 R.C.M.—1947
Fish and Game Fund	Section 26- 901 R.C.M.—1947
General Fund	Section 3-1801 R.C.M.—1947
Fish and Game Fund	Section 26- 202 R.C.M.—1947
General Fund	Section 84-1901 R.C.M.—1947 Except Wherein Fees are Pledged as Security for Outstanding Bonds
Interest and Sinking	

Land Office Fees  
Liquor Profits  
Livestock Dairy Fees  
Marketing License (Board of Health)  
Milk, Cream, Cheese, Butter and Substitutes License  
Milk Control Fees  
Milk Plant License  
Mustard Seed Dealers License  
Nursery License  
Oil and Gas Producers' Tax and Drilling Fee  
Packing Plant and Slaughterhouse License  
Public Service Fees  
Real Estate Brokers and Salesmen License  
Rendering or Disposal Plant License  
Scale Testing Fees  
Secretary of State Filing Fees  
Stationary and Traction Engineers License  
Supreme Court Fees  
Taxidermist License  
Tourist Camp License  
Trapper's License  
Warehouse License

General Fund	Section 81-1113 R.C.M.—1947
General Fund	Section 4- 229 R.C.M.—1947
General Fund	Section 46- 232 R.C.M.—1947
General Fund	Section 27- 111 R.C.M.—1947
General Fund	Section 3-2401 R.C.M.—1947
General Fund	Section 27- 401 R.C.M.—1947
General Fund	Section 46- 232 R.C.M.—1947
Mustard Seed Insp. Fund	Section 3-1908 R.C.M.—1947
General Fund	Section 3-1212 R.C.M.—1947
Oil and Gas Conservation Fund	Chapter 238, Laws of 1953
General Fund	Section 46- 235 R.C.M.—1947
General Fund	Section 8- 126 R.C.M.—1947
General Fund	Section 66-1910 R.C.M.—1947
General Fund	Chapter 147 Laws of 1949
General Fund	Section 3- 202 R.C.M.—1947
Industrial Accident Fund	Section 25- 102 R.C.M.—1947
Law Library Fund	Section 69-1512 R.C.M.—1947
Fish and Game Fund	Section 82- 503 R.C.M.—1947
General Fund	Section 26- 907 R.C.M.—1947
Fish and Game Fund	Section 69- 114 R.C.M.—1947
General Fund	Section 26- 322 R.C.M.—1947
	Section 3- 228 R.C.M.—1947

### Fees of Regulatory Boards In State Treasury

Abstractors, Examining Board of  
Architectural Examiners, Board of  
Charles M. Russell Memorial Com.  
Chiropractic Examiners, Board of  
Embalmers and Funeral Directors, Board of  
Examiners for Nurses, Board of  
Examiners in Accountancy, Board of  
Grass Conservation Commission  
Medical Examiners, Board of

Abstractors Board Fund	Section 66-2104 R.C.M.—1947
Architectural Examiners Fund	Section 66- 108 R.C.M.—1947
Chas. M. Russell Memorial Fund	Section 19- 121 R.C.M.—1947
Chiropractic Board Fund	Section 66- 505 R.C.M.—1947
Embalmers and Funeral Directors Fund	Section 82- 703 R.C.M.—1947
Nurses Examining Board Fund	Section 66-1214 R.C.M.—1947
C. P. A. Fund	Section 66-1812 R.C.M.—1947
Grass Conservation Fund	Section 46-2330 R.C.M.—1947
Medical Board Fund	Section 66-1008 and 66-607 R.C.M.—1947

## GENERAL REVENUE LAWS—(Continued)

Parks, State  
Plumbing Examiners, Board of  
**Not in State Treasury**

Barber Examiners, Board of  
Beauty Culturists, State Examining Board of  
Dental Examiners, Board of  
Optometry, Board of Examiners in  
Osteopathic Examiners, Board of  
Pharmacy, Board of  
Veterinary Medical Examiners, Board of

State Parks Fund  
Plumbing Examiners Fund

Section 62- 305 R.C.M.—1947  
Chapter 203 Laws of 1949

Section 66- 403 R.C.M.—1947  
Section 66- 801 R.C.M.—1947  
Section 66- 905 R.C.M.—1947  
Section 66-1305 R.C.M.—1947  
Section 66-1403 R.C.M.—1947  
Section 66-1527 R.C.M.—1947  
Section 66-2204 R.C.M.—1947

\*Also 2c per package to War Veterans' Compensation Bond Retirement Fund.

\*\*Sufficient to Retire Bonds and Interest from Highway.

\*\*\*1c out of each 5c tax collected on each gallon of Aviation Gasoline.



## SCHEDULE "A-1" — BALANCE SHEET

JUNE 30, 1953

### ASSETS

Permanent Funds—"B-1"	\$ 924,531.56
Interest and Income Funds—"B-2"	1,119,954.62
Federal Trust and Agency Funds—"B-3"	42,241,827.28
Special Funds—"B-4"	10,806,786.02
University Millage Fund—"B-4"	1,333,458.27
Interest and Sinking Funds—"B-8"	1,660,533.99
Local Institutional Funds—"C-11"	534,868.40
General Fund—"D"	5,246,102.10

Investments—"B-6A"	\$ 63,868,062.24
Property Inventories—"I"	44,508,179.21
Due from Institutions and Departments—"N"	52,806,603.63
	60,250.00
	<b>\$161,243,095.08</b>

### LIABILITIES

State Bonded Indebtedness—"H-1"	\$ 5,250,000.00
Special Project Bonds—"H-2"	35,342,000.00
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	\$ 40,592,000.00
	120,651,095.08
Surplus State of Montana	<hr/>
	\$161,243,095.08

## SCHEDULE "A-1" — BALANCE SHEET

JUNE 30, 1954

### ASSETS

Permanent Funds—"C-1"	\$ 848,361.31
Interest and Income Funds—"C-2"	533,286.35
Federal Trust and Agency Funds—"C-3"	43,921,859.91
Special Funds—"C-4"	8,817,519.25
University Millage Funds—"C-4"	717,719.45
Interest and Sinking Funds—"C-8"	2,676,374.15
Local Institutional Funds—"C-11"	574,104.49
General Fund—"D"	6,898,109.08

Investments—"C-6A"	\$ 64,987,333.99
Property Inventories—"I"	47,861,638.55
Due from Institutions and Departments—"N"	55,877,899.07
	104,400.00
	<b>\$168,831,271.61</b>

### LIABILITIES

State Bonded Indebtedness—"H-1"	\$ 4,800,000.00
Special Project Bonds—"H-2"	35,078,250.00
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	\$ 39,878,250.00
	128,953,021.61
Surplus State of Montana	<hr/>
	\$168,831,271.61

# SCHEDULE "A-2" — RECAPITULATION OF RECEIPTS AND EXPENDITURES FROM ALL SOURCES

## FISCAL YEAR 1952-1953

		<b>FISCAL YEAR 1952-1953</b>
Cash on Hand July 1, 1952		\$ 82,838,010.09
Income	\$ 92,124,716.87	
Transferred from Other Funds	22,185,744.10	
	<u>\$114,310,460.97</u>	
Less Transferred Out of Funds	23,121,773.23	
Net Income from All Sources	\$ 91,188,687.74	
Total Available	<u>\$174,026,697.83</u>	
Expenditures	\$ 90,689,610.42	
Distributions	13,247,550.52	
Interest Paid	1,027,798.37	
Total as per Schedule "G"	\$104,964,959.31	
Bonds Redeemed	<u>2,423,000.00</u>	
Total Expenditures	\$107,387,959.31	
Investments	\$ 10,250,252.39	
Redemption of Investments	<u>7,479,576.11</u>	
Excess of Investments over Redemptions	2,770,676.28	
Cash Balance B-1, 2, 3, 4, 8, C-11, D	<u>\$ 63,868,062.24</u>	

## RECAPITULATION OF EXPENDITURES

Legislative	\$ 251,470.01
Elective Offices	735,705.08
Judiciary	256,310.41
Public Welfare	13,199,489.80
Highway	21,397,229.24
Unemployment Compensation Commission	3,421,779.48
Water Conservation Board	344,297.26
Other Boards, Departments and Commissions	33,537,307.76
University of Montana	11,475,760.19
Other State Institutions	5,384,667.75
Interest on Bonds	1,027,798.37
Distribution to Schools, Counties and Cities	13,247,550.52
Miscellaneous	685,593.44
Total	\$104,964,959.31
Bonds Redeemed	<u>2,423,000.00</u>
Total as Above	<u>\$107,387,959.31</u>

## FISCAL YEAR 1953-1954

		<b>FISCAL YEAR 1953-1954</b>
Cash on Hand July 1, 1953		\$ 63,868,062.24
Income	\$ 89,491,299.28	
Transferred from Other Funds	18,087,694.17	
	<u>\$107,578,993.45</u>	
Less Transferred Out of Funds	19,114,423.28	
Net Income from All Sources	\$ 88,464,570.17	
Total Available	<u>\$152,332,632.41</u>	
Expenditures	\$ 69,433,475.95	
Distributions	12,014,260.82	
Interest Paid	1,026,102.31	
Total as per Schedule "G"	\$ 82,473,839.08	
Bonds Redeemed	<u>1,518,000.00</u>	
Total Expenditures	\$ 83,991,839.08	
Investments	\$ 7,941,880.80	
Redemption of Investments	<u>4,588,421.46</u>	
Excess of Investments Over Redemptions	3,353,459.34	
Cash Balance C-1, 2, 3, 4, 8, 11, D	<u>\$ 64,987,333.99</u>	
		<b>RECAPITULATION OF EXPENDITURES</b>
Legislative	\$ 2,353.97	
Elective Officers	744,295.93	
Judiciary	281,198.91	
Public Welfare	11,984,228.53	
Highway	20,366,009.19	
Unemployment Compensation Commission	4,183,317.67	
Water Conservation Board	534,228.26	
Other Boards, Departments and Commissions	16,314,781.56	
University of Montana	9,938,185.34	
Other State Institutions	4,923,269.14	
Interest on Bonds	1,026,102.31	
Distribution to Schools, Counties and Cities	12,014,260.82	
Miscellaneous	161,607.45	
Total	\$ 82,473,839.08	
Bonds Redeemed	<u>1,518,000.00</u>	
Total as Above	<u>\$ 83,991,839.08</u>	

## SCHEDULE "B-1" — PERMANENT FUNDS — JUNE 30, 1953

	Balances July 1, 1952	Income	Transfers In	Redemptions	Investments	Expenditures	Transfers Out	Balances June 30, 1953
102-1 Agricultural College	\$ 13,514.86	\$ 2,584.27	\$ 16,099.13					
102-2 Agricultural College Morrill	75,248.24	2,178.92	77,427.16					
102-3 Deaf and Blind School	18,813.44	2,864.82	21,678.26					
102-4 Industrial School	1,440.69	10,279.84	11,720.53					
102-5 Normal College	4,618.18	9,297.38	16,518.66					
102-6 School of Mines	11,928.14	11,297.30	23,225.66					
102-8 State University	11,643.73	2,844.67	14,485.40					
102-9 State University		1,180,261.23	497,690.80	77,872.07	1,755,824.10			
102-13 Montana Trust and Legacy	1,269,075.92	2,938,621.94	356,537.78	2,872,002.39	789,876.54	902,356.71		
102-14 T. B. and Orphans' Home	278.20					278.20		
102-15 Veterans' Memorial	19,779.52	2,413.49		1,154.76	1,172.92			
102-18 University School of Law	22.50						22.50	
102-19 University Frontier Writing Award	105.42						105.42	
<b>TOTALS</b>	<b>\$ 1,288,855.44</b>	<b>\$ 1,322,527.12</b>	<b>\$ 3,436,312.74</b>	<b>\$ 477,576.11</b>	<b>\$ 2,872,002.39</b>	<b>\$ 1,172.92</b>	<b>\$ 2,727,564.54</b>	<b>\$ 924,531.56</b>

## SCHEDULE "B-2" — INTEREST AND INCOME FUNDS — JUNE 30, 1953

	Balances July 1, 1952	Income	Transfers In	Redemptions	Expenditures	Distribution to Schools	Transfers Out	Investments	Balances June 30, 1953
103-1 Agricultural College	\$ 7,712.89	\$ 11,333.06	\$ 9,421.62	\$ 25,205.20					\$ 9,624.33
103-2 Agricultural College, Morrill	12,850.79	37,370.00	9,312.02	6,000.00					24,642.49
103-3 Deaf and Blind School	12,260.75	9,844.95	9,312.02						11,198.68
103-4 Industrial School	4,296.92	13,354.84	11,900.36						5,731.40
103-5 Normal College	1,554.75	12,002.73	8,865.81						4,691.67
103-6 System of Normal Schools	2,238.06	6,881.69	4,704.77						4,516.08
103-6 School of Mines	16,294.08	48,154.00	44,581.76						19,824.35
103-7 Soldiers' Home	2,058.14	1,642.03							3,700.17
103-8 State University	9,100.00	25,569.57	18,761.20						15,908.37
103-9 Ryman E. Ryman Library	149.45	170.70	161.72						1,491.93
103-10 Ryman Fellowship	972.00	311.90							7,320.00
103-11 Dixon Endowment	820.48	4,411.30					550.00		541.78
103-12 Common School	2,401,849.52	4,070,705.43	738,543.48	5,000,000.00	4,690.00	8,291,403.18	436,389.64	2,500,000.00	983,305.61
103-13 Montana Trust and Legacy	22,053.88	760,426.26					750,000.00		32,476.14
103-14 Welsh Endowment	1,923.35	123.70							1,649.05
103-16 Soldiers' Home Welfare		120.00					120.00		
103-17 Ryman Endowment		1,165.20					1,165.20		
<b>TOTALS</b>	<b>\$ 2,500,195.05</b>	<b>\$ 5,003,188.17</b>	<b>\$ 738,543.48</b>	<b>\$ 5,000,000.00</b>	<b>\$ 136,344.06</b>	<b>\$ 8,291,403.18</b>	<b>\$ 1,194,224.84</b>	<b>\$ 2,500,000.00</b>	<b>\$ 1,119,954.62</b>

# SCHEDULE "B-3" — FEDERAL TRUST AND AGENCY FUNDS — JUNE 30, 1953

	Balances July 1, 1952	Income	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1953
104-1	Morrill-Nelson		\$ 75,489.68	\$ 75,489.68	\$	\$	\$
104-2	Adams	314.31	15,000.00	15,314.31			
104-3	Bankhead-Jones	125.78	18,004.00	18,129.78			
104-4	Hatch	163.49	15,000.00	15,163.49			
104-5	Hoover	3,024.10	6,000.00	6,024.10			
104-6	Copper-Ketcham		23,061.44	23,061.44			
104-7	Federal Additional Co-operative Service		32,217.74	32,217.74			
104-8	Forest Reserve	734.98	18,847.46	19,582.44	119,105.92		48.52
104-9	Highway Trust		50,017.18	50,017.18			
104-10	Pittman-Robertson	2,272,175.10	7,686,922.49	4,996,944.68	11,546,189.78	1,774,715.14	1,635,137.35
104-11	Public Health Service Child Health	42,938.52	262,833.12	203,144.67	102,626.97		
104-12	Public Health Service	181.81	181.81	119,424.49			
104-13	Public Health	28,929.53	139,952.00	155,432.23			
104-14	Soldiers' Home	11,405.63	28,651.82	23,911.70			
104-15	Vocational Education		38,421.10	31,314.05			
104-16	Wheat Board	693.51	12,000.00	12,693.51	7,107.05		
104-17	Vocational Rehabilitation	16,145.40	123,911.07	130,779.53			
104-18	Clark-McNary	16,269.00	74,407.30	79,952.14			
104-19	School Guidance Survey	42.02	976.00	1,118.07			
104-20	Child Welfare	25,833.86	128,441.82	107,797.79			46,739.48
104-21	Old Age Assistance		1,514,662.91	4,154,662.91			
104-22	Aid to Dependent Children		1,534,668.60	1,534,668.60			
104-23	Aid to Families with Dependent Children		31,456.41	21,442.41			
104-24	Aid to Permanently and Totally Disabled		48,925.60	48,925.60			
104-25	Child Welfare		65,703.00	65,703.00			
104-26	Plumpton-Hope	1,301.26	34,588.79	35,871.15			
104-27	Department of Compensation Administration	41,383.75	1,023,400.49	9,542.87	1,021,765.95		18.00
104-28	Unemployment Compensation Clearing	3,393.27	4,920,553.88			4,958,942.87	54,436.16
104-29	Unemployment Compensation Benefit	17,666.82	970.00	2,320,000.00	2,265,143.14		5,003.98
104-30	Unemployment Compensation Trust	36,242,958.58	861,200.99	4,949,400.00			73,493.68
104-31	Taylor Grazing Act	62,987.61	10,000.00				39,733,559.57
104-32	Miners' Health		20,021.00		19,926.00		79,252.52
104-33	Mineral Hygiene		161.89	6,038.11	6,200.00		95.00
104-34	Research and Marketing		81,056.55	250,000.00	226,428.46		
104-35	Reserve Fund, Indian Wing		6,006.52		2,441.11		105,095.10
104-36	College C. A. A.		1,500.00	6,500.00	3,804.70		3,521.11
104-37	Marketing Service		17,966.00		12,055.21		4,195.30
104-38	Commodity Control		14,400.00				5,910.79
104-39	Emergency Plan Preparation		24,494.39	47,802.56	41,983.04		69.40
104-40	Dingell-Johnson		333.94		333.96		30,313.91
104-41	Mines Naval Training School				640.00		
104-42	Form Handbooks					10,312.50	51,612.08
104-43	6 Month Men's Dormitory Construction	50,641.76	56,427.17	55,240.35			4,048.73
104-44	Indian Education Administrative	4,121.90	9,400.00	9,473.17			189.65
104-45	Indian Education Tuition and Reimbursement		373,112.76	372,923.11			
104-46	Indian Development		512,882.21	512,882.21			
104-47	Vets' Readjustment Assistance	93.53	11,463.00	11,830.00			
104-48	Bankhead-Flannigan		107,433.45	107,509.48			2,556.00
104-49	Vocational Rehabilitation of the Blind		16,666.93	16,666.93			17.50
104-50	State Veterans' Education	322,228.84	11,000.00	362,133.13			
104-51	College Veterans' Education	74,417.31	72,323.73	73,248.87			74,997.84
104-52	School of Mines Veterans' Education	22,678.14	4,037.99	22,757.05			123,264.17
104-53	Eastern Montana Veterans' Education	11,674.76	5,551.90	9,915.57			3,959.08
104-54	Western Montana Veterans' Education	10,000.00	5,000.00	8,172.00			7,311.09
104-55	Eastern Montana Veterans' Education	80,408.39	10,021.21	89,898.17			3,443.56
104-56	School Lunch Program	52.60	195,944.00	195,996.60			531.43
104-57	Vets' Institutional On-Farm Training	15,375.47	650,484.12	664,907.93			951.66
104-58	County Hospital Construction		456,919.55	456,919.55			
<b>TOTALS</b>		<b>\$39,536,341.86</b>	<b>\$26,486,790.73</b>	<b>\$12,275,887.55</b>	<b>\$26,492,905.27</b>	<b>\$ 500,317.08</b>	<b>\$ 9,063,970.51</b>
							<b>\$42,241,827.28</b>

# SCHEDULE "B-4"—SPECIAL FUNDS—JUNE 30, 1953

	Balances July 1, 1952	Income	Transfers In	Redemptions	Expenditures	Distributions	Transfers Out	Investments	Balances June 30, 1953
105-7 Public Welfare County Reimbursements		\$ 1,770,124.35	\$	\$	\$ 1,770,124.35	\$	\$	\$	\$ 1,333,458.27
106 University Mileage	\$ 1,093,758.65	3,214,266.21			2,974,566.52				1,333,458.27
107 Architects' Board	2,222.95	1,425.00			2,386.43				361.52
108 Surveyor's License	10.00	2,100.00			2,043.45				8,578.95
109 Embalmers' & Funeral Directors' Board	3,255.11	1,873.00			2,372.39				2,157.52
110 Abstractors' Board	180.90	637.00			707.86				110.04
111 State Fire Insurance	6,997.72								6,997.72
112 State Health Fund Unclaimed Balance									
114 Bounty	53,621.05	57,723.86			42,512.22				68,832.69
116 Photographers' License	9.56	703.80			580.62				132.74
118 Surveyor's Act Board	536.92	181.91			10.35				
118 War Veterans Compensation					17,894,493.08				1,518,563.71
119 Chiropractic Board	1,032.79	1,822.00			1,465.08				1,389.71
120 Capitol Building		449,255.26	725,000.00		3,982.50				
121 Capital Budget & Constr. Reserve	174,890.55				96,625.36				78,265.19
122 Public Employees Retirement	127,438.79	2,929,985.27		2,000.00	2,112,330.57				724,250.00
124 Narcotics Education	20.42								20.42
125 Bee Keepers'	1,044.37								1,304.37
126 Estate Taxes	1,126,098	16,988.98							28,084.49
128 Stock Entry	441,152.23	103,229.49							35,869.39
131 Fish and Game	640,602.63	1,216,797.98			1,137,398.61				722,001.93
132 Flood Control Board	1,651,511	1,854.76			3,409.57				95.70
133 Civil Engineers	1,338.15	2,755.75			5.57				7,522.85
134 Warm Springs Fire Loss					15,434.93				
135 Training School Fire Loss									411,19.39
136 University of Montana Administrative	1,184.77			17,000.00					12,589.82
137 Hunt Insurance	78,636.79	408,737.01			353,537.24				11,601.56
138 Highway	1,397,778.68	12,520,806.59	2,461,730.20		9,936,440.43				1,449,930.36
139 Industrial Accident	186,788.62	2,255,508.11			1,582,234.90				860,061.83
140 Industrial Accident Administrative		53,768.63			39,303.90				14,072.98
142 Dental Health	103.58								102.58
143 North Montana Substation	62,749.81	31,954.94			56,575.31				38,129.44
145 Historical Society	1,191.99	1,764.54			649.86				270.85
145 Historical Society Special Library	1,378.22	1,904.04			709.86				2,528.61
146 Oil Conservation Board	4,819.40				18,809.32				
147 Land Office Expense	2.00								O.D. 2.00
148 Liquor Control Board	13,575.93	1,212.10			3,816.84				10,973.65
149 Livestock Commission	167,192.02	253,110.93	7,481.62		255,909.90				171,874.67
150 Livestock Sanitary Board Emergency	3,400.00	7,112.16			125.00				
152 Livestock Sanitary Board	159,323.51	121,001.57			76,871.27				4,000.00
153 Judith Basin Substation	29,441.41	1,000.00			5,538.75				53,453.81
153 Judith Basin Substation	17,722.32	8,449.89			13,248.91				23,233.53
155 Fire Protection	38,497.38	37,607.95			35,785.90				12,923.30
158 Shrub and Brush Disposal	167,500.00	237,715.35			195,190.41				205,397.92
158 Shrub and Brush Disposal		5,000.00			11,140.41				23,000.00
160 University Experiment Station	4,457.60	38,427.75			41,428.20				457.13
162 Grain Laboratory	4,714.66	9,978.09			8,295.47				6,297.28
164 Animal Health Laboratory	31,655.65	145,184.4			164,343.80				18,571.06
164 Commercial Feed	6,273.80	6,100.00			8,023.51				4,000.00
165 Teacher's Certificate	5,906.16	8,335.20			5,643.29				8,598.07
166 Text Book License	708.01	244.00			706.20				245.81
167 University of Montana Trust	3,242.49	1,076.92			305.91				6,009.50
170 Liquor Control Board		1.51							1.51
171 Univ. Residence Hall & Family Housing		255.20							
172 State Domes Property	40,332.61	23,466.18			32,265.50				31,533.29
173 University Field House		1,500.50							
174 Rodent Control	5,300.18	5,271.98			5,138.99				5,433.17
175 Eastern Montana Branch Station	1,763.93	9,641.11			7,383.80				4,021.24
176 State Parks Concessioners		11,112			11,112				
177 P. A.	1,074.24	1,664.53			1,455.93				1,282.84
178 University Student Union		1,336.90							
179 N. W. Montana Branch Station Trust	5,218.49	1,441.40			5,092.12				1,617.77
180 Community Distribution Program	1.15	11,003.00			11,003.00				1,754.41
182 Historical Society	4,615.72	6,791.60			9,484.32				1,559.00
183 Kellogg Foundation Loan		552.50							
184 Protested License		13,210.48							52.50
185 State Parks Federal Tax	26,689.35	630.09			630.09				10,474.98

## SCHEDULE "B-4"—SPECIAL FUNDS—JUNE 30, 1953—(Continued)

	Balances July 1, 1952	Income	Transfers In	Redemptions	Expenditures	Distributions	Transfers Out	Investments	Balances June 30, 1953
187 Highway Patrol Retirement	45,178.73	30,281.38			30,515.50				44,944.61
188 State Aviation	16,344.21	43,629.87			33,430.48				26,543.60
189 Univ. Associated Students' Reserve					7,363.52				3,361.28
190 Plumbers' Examining Board	3,679.56	7,625.04			7,946.32				79.26
191 Land and Petty Tax	21.77	1.63			504.01				1,476.28
192 Dept. of Agriculture Revolving	10,856.89	5,468.21			3,506.22				17,535.83
193 Freight Line Company Tax	150,028.53	171,557.83							5,783.72
194 Univ. Scholarships and Prizes	5,107.13	7,109.46							4,076.53
195 Charles M. Russell Memorial	4,076.53				6,432.87				
196 Bill Thompson, Jr. Scholarship					125.20				
198 Water Conservation Bond		130,022.00		175.00		175.00		125.20	
199 Greater University Bond Interest	86,650.00	53,375.77							140,028.57
200 Oil Production License Tax	16,353.62	23,400.00							24,978.81
201 Oil Production License Tax		1,012.97							1,012.97
202 Civil Defense	989.36	1,494.14							915.35
203 Oldtimers' Fund Trust	1,662.62	2,730.54							2,039.37
203-2 B. Clinton		2,446.48							2,157.37
203-3 Training School Trust	9,509.66	6,186.11							11,321.18
203-4 Prison Inmates' Trust	20,000.00	14,200.00							12,947.73
203-5 Hospital Patients' Trust	57,155.49	48,005.45							48,123.12
205 Parks	4,235.80	28,922.79							6,322.08
206 Rundel Bequest		57.74							57.74
208 Joint Merit System	52.00	22,623.12							19,963.39
211 Motor Vehicle	27,518.16								3,347.05
212 Motor Vehicle Recordings	61,055.86	257,151.62							255,919.53
213 Senile Home Donations	525.00	520.00							1,401.50
214 Water Conservation Revolving	38,211.29								2,505.20
215 W. Mont. Cotterall Grant	809.30								242.91
216 Film Library		3,531.21							566.39
217 Public School Equalization	936,495.48	2,046,559.59							3,007.57
218 Firemen's Comorbidity	10,654.00	180,000.00							15,843.53
219 Gas and Gas Conservation		11,547.49	3,637.37						3,006.48
220 T. B. Patients'	116.42				12,178.38				
222 Industrial School Fire Loss	5,838.25	11,172.29			12				
223 Natural Gas Pipeline		3,870,741.05			29,763.01				21,093.78
225 Gasoline Tax Drawback					13,822.81				3,187.73
226 Volunteer Firemen's Compensation	34,717.66	13,939.39			3,183,725.59				18,522.35
227 Keep Montana Green	1,063.51	200.00			30,000.00				515.04
228 Hospital Building	7,207.55	53,888.54			748.47				1,325.65
229 Laboratory Building		1,614.00	600,000.00		59,770.44				95,920.00
230 Banking Department Trust	41,744.73				15.20				41,711.94
231 Gross Construction Commission	8,266.73	11,533.99			35.69				9,503.08
232 W. Mont. Coll. Construction	.09				10,237.66				.09
233 Governor's Quarters Construction		324.00	125,000.00						11,000.00
235 Insure Hospital 1947 Bond Construction	48,475.53				14,000.00				
236 Univ. Field House Bond Construction		800,000.00			48,475.53				
240 W. Mont. Bond Construction					275,343.19				524,656.81
241 College Bond Construction	491,225.30				1,171,707.53				279,517.77
242 Vets & Pioneers' Medical Bldg. Constr.	458,834.71	2,175.69			761,319.39				3,477.78
243 S. Mont. Coll. Bond Construction	118,137.37				76,197.45				44,589.61
244 E. Mont. Coll. Bond Construction	289,034.40				241,722.01				47,312.39
245 N. Mont. Coll. Bond Construction	58,570.99				55,652.16				2,189.83
246 W. Mont. Coll. Bond Construction	236,706.27		200,000.00		38,650.57				97,446.60
247 N. Mont. Coll. Bond Construction	285,706.61				226,902.44				56,804.17
248 University Building	62,239.94	34,665.57			2,404.36				11,951.25
249 College Dormitory Construction		148,000.00			85,242.86				62,757.14
TOTALS	\$27,779,849.61	\$34,302,813.84	\$ 5,500,743.23	\$ 2,000.00	\$ 46,471,886.31	\$ 197,556.22	\$ 7,897,469.86	\$ 878,250.00	\$ 12,140,244.29

SCHEDULE "B-5"—APPROPRIATIONS FROM FUNDS—JUNE 30, 1953

	Balances July 1, 1952	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1953	Reversions June 30, 1953
251-4 E. Mont. College of Education—New Construction	\$ 5.93	\$	\$	\$ 482.93	\$	\$	\$ 5.93
251-6 School of Mines—New Construction	482.93						1.06
251-12 N. Montana College—Improvements	1.06						1.63
251-13 N. Montana College—New Construction	1.63						
251-14 School for Deaf and Blind—New Construction	40.18			40.18			
251-15 Industrial School—Improvements	4,621.35			4,621.35			
251-16 Industrial School—New Construction	36,000.00			35,284.95			715.05
251-17 Industrial School—Improvements	5,275.55			2,939.85		2,722.70	
251-19 Montana State Prison—Improvements	2,727.51			2,708.83		270.83	
251-21 Soldiers' Home—Improvements	17.11			7,004.86			17.11
251-22 Training School—Improvements	19,006.05			18,821.01		185.04	
251-23 Tuberculosis Sanatorium—Improvements	31.48						391.48
251-25 Tuberculosis Sanatorium—New Construction	20,189.28			9,184.71			11,004.57
251-27 Capitol Building—Improvements	62,739.77						
251-28 Mitchell Building—New Construction	24,000.00					62,739.77	
251-30 Engineering Division—Adm., Arch., and Engineer. Expense	18,445.52			18,245.52		210.00	
252- Board of Hail Insurance—Salaries	1,798.56	16,500.00		13,413.26			4,885.30
252-2 Board of Hail Insurance—P. E. R. S.	93.80	291.00		214.20			170.60
252-3 Board of Hail Insurance—Subscriptions	3,170.73	12,000.00					9,559.54
259-1 State Parks Commission—Salaries	17,492.20	11,000.00		8,419.36			831.44
259-2 State Parks Commission—Operation	19.30	4,000.00		4,015.84			3.46
260 Board of Education—Salaries		7,000.00		6,866.62			133.38
261 Visual Education—Special Exts for the Blind	1,616.56			1,550.00			23,00
264 Wool Laboratory—Salaries and Expenses	2,418.57	16,650.00		19,068.52			.05
265 University of Montana—Salaries and Expenses	1,798.61			11,775.79			24.21
266 Fire Insurance—University of Montana	46,923.40	10,000.00		6,516.21			50,407.19
267-1 Montana State College—Salaries and Expenses	20,710.10	781,916.00		779,055.36		2,947.81	
267-4 Montana State College—Teachers' Retirement	3,761.45	36,000.00		31,199.17			8,562.28
267-6 Montana State College—P. E. R. S.	1,881.81	16,500.00		14,170.83			4,210.98
268-1 Experiment Station—Agricultural Experiment Station	13,082.09	10,000.00		9,951.39			
268-1 Experiment Station—Agricultural Experiment Station	13,082.06	169,914.00		181,933.60		1,015.12	
268-3 Experiment Station—Teachers' Retirement	1,758.70	9,754.00		7,455.69			4,057.01
268-4 Experiment Station—P. E. R. S.	3,169.49	6,878.00		3,729.14			6,318.35
268-5 Experiment Station—Substitutions Teachers' Retirement	92,311.21	2,000.00		22,445.51			1,666.40
269-2 Experiment Station—Horticulture Branch	627.15	1,009.00		4,881.53			974.62
269-3 Experiment Station—Horticulture Branch	2.53	15,733.00		15,735.53			
269-4 Experiment Station—Huntley Branch	320.28	27,244.00		27,562.97			
269-5 Experiment Station—Huntley Branch	16,199.00	10,000.00		21,863.48			1.37
269-6 Experiment Station—North Montana Branch	1,158.12	34,229.00		35,383.53			.51
269-7 Experiment Station—U. S. Rose Station		4,744.00		4,744.00			.39
269-8 Experiment Station—Western Montana Branch	2,009.49	10,000.00		15,661.43			20.05
269-9 Experiment Station—Eastern Montana Branch	13.55	16,168.00		16,161.53			
269-10 Experiment Station—Groat Inspection Laboratory	.11	12,345.00		12,344.92			.19
270-1 Extension Service—Salaries and Expenses	22,444.44	165,700.00		186,245.55		575.93	1,323.07
270-2 Extension Service—Teachers' Retirement	587.29	1,500.00		775.87			1,311.42
270-3 Extension Service—P. E. R. S.	343.35	2,500.00		2,205.98			637.37

## SCHEDULE "B-5"—APPROPRIATIONS FROM FUNDS—JUNE 30, 1953—(Continued)

	Balances July 1, 1952	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1953	Reversions June 30, 1953
271-1 E. Mont. College of Education—Salaries and Expenses	221.39	145,932.00		145,566.80	548.10	38.49	
271-2 E. Mont. College of Education—Teachers' Retirement	2,63	5,500.00		5,499.35		3.28	
271-3 E. Mont. College of Education—F. E. R. S.	.06	1,500.00		1,498.70		1.36	
272-1 W. Mont. College of Education—Salaries and Expenses	180.70	108,700.00		108,684.00	402.76	.75	
272-2 W. Mont. College of Education—Teachers' Retirement	518.32	4,000.00		3,542.20		976.12	
272-3 W. Mont. College of Education—F. E. R. S.	64.54	1,000.00		1,042.36		22.18	
273-1 Northern Montana College—Salaries and Expenses	49.78	138,431.00		137,962.06	518.72		
273-2 Northern Montana College—Teachers' Retirement	2,672.98	6,500.00		4,741.00		4,218.46	
273-3 Northern Montana College—F. E. R. S.	1,300.00			683.35		1,289.37	
274-1 School of Mines—Salaries and Expenses	181.60	133,590.00		132,509.00	580.63	681.97	
274-2 School of Mines—Bureau of Mines	10,010.89	36,750.00		45,242.40		6,585.49	
274-3 School of Mines—Teachers' Retirement	950.98	4,000.00		5,171.77		1,177.79	
274-4 School of Mines—F. E. R. S.	961.13	3,000.00		2,331.77		1,629.36	
275 Student Travel Refunds	1,537.21	2,000.00		499.94		3,037.27	
276-1 Montana State University—Salaries and Expenses	89,920.00	89,920.00		89,524.64	3,362.32		
276-2 Montana State University—F. E. R. S.	471.72	11,000.00		10,751.00		712.42	
276-3 Montana State University—Teachers' Retirement	3,429.95	36,000.00		33,573.95		5,866.00	
276-5 Montana State University—Forest Conservation Experiment Station	12,281.00			12,281.00			
277 State Controller—Salaries and Expenses	2,416.08	3,000.00		1,617.00		.74	
278 State Controller—Salaries and Expenses	5,439.24	7,000.00		6,880.00		5,559.07	
280 State Controller—Salaries and Expenses	18.19	20,000.00		20,018.19			
283 Attorney General—Escheated Estates		34,000.00		31,225			
284 Fire Insurance—Motor Vehicle Department	200.00	2,000.00				33,687.75	
285 Fire Insurance—Highway Department	25,000.00	5,000.00				400.00	
286-1 Bd. of Equalization—Income Tax Division—Salaries	26.40	23,545.00		23,496.22		75.18	
O.D. 286-2 Bd. of Equalization—Income Tax Division—F. E. R. S.	147.08	700.00		532.00		22.35	
286-3 Bd. of Equalization—Income Tax Division—Capital and Repairs	116.50	125.00		688.52		11.18	
286-4 Bd. of Equalization—Income Tax Division—Operation	233.15	5,981.00		6,210.69		23.46	
286-5 Bd. of Equalization—Corp. Lic. Tax Division—Salaries	185.00	3,030.00		2,691.53		523.47	
286-6 Bd. of Equalization—Corp. Lic. Tax Division—Capital and Repairs	115	1,000.00		2,200.00		1	
286-7 Bd. of Equalization—Corp. Lic. Tax Division—Operation	233.64	464.00		383.24		304.40	
286-8 Bd. of Equalization—Corp. Lic. Tax Division—F. E. R. S.	42.63	112.50		72.44		82.69	
287-1 Bd. of Equalization—Administration—Salaries of Others	1,495.00	6,580.00		7,410.00		565.00	
287-2 Bd. of Equalization—Gasoline, Oil and Lubricants—F. E. R. S.	11.63	11,000.00		10,000.00		107	
287-3 Bd. of Equalization—Gasoline, Oil and Lubricants—Refund Div.—Salaries	3,352.69	29,840.00		26,835.70		6,356.99	
287-4 Bd. of Equalization—Gas, Tax and Ref. Div.—Capital and Repairs	95.94	3,300.00		1,968.90		1,427.04	
287-5 Bd. of Equalization—Gasoline, Oil and Lubricants—Refund Div.—Operation	491.68	12,300.00		12,620.00		165.51	
291-1 State Auditor—Salaries	6,000.00	6,000.00		5,927.90		44.10	
291-2 State Auditor—Operation	1,973.50	2,000.00		3,873.93		99.57	
292-1 School Lunch Program—Salaries and Expenses	1,295.53	14,455.00		15,683.29		67.24	
292-2 School Lunch Program—Refund Fund	3,000.00	400.00		394.45		3,000.44	
292-3 School Lunch Program—F. E. R. S.	73.70	400.00		394.45		77.25	
292-4 School Lunch Program—Capital and Repairs	175.00	175.00		350.00			
294-1 Supervised Correspondence School—Salaries and Expenses	632.51	35,000.00		35,630.64		1.67	
294-2 Supervised Correspondence School—Teachers' Retirement	10.14	15,000.00		8,110.00			
294-3 Supervised Correspondence School—F. E. R. S.	100.09	125.00		24.91			
294-4 Supervised Correspondence School—Capital and Repairs	217.50			198.03			
295-1 Visual Education—Salaries	1,111.11	15,100.00		15,769.10		19.47	
295-2 Visual Education—Capital and Repairs	156.75	200.00		354.42		7.01	
295-3 Visual Education—Operation	257.23	5,700.00		5,947.71		24.44	
295-4 Visual Education—P. E. R. S. and Teachers' Retirement	80.54	200.00		119.46		9.52	
Dept. of Agriculture—Horticulture Div.—Operation	8.46	6,000.00		6,007.82		.84	
TOTALS	\$ 355,256.56	\$ 3,233,271.00	\$ 9,951.39	\$ 3,307,893.86	\$ 9,951.39	\$ 99,816.11	\$ 180,817.59

**SCHEDULE "B-6A" — INVESTMENTS — JUNE 30, 1953**

	Balances July 1, 1952	Investments	Redemptions	Balances June 30, 1953
301 Agricultural College	\$ 23,767.19	\$ 2,584.27	\$ 21,182.92	\$ 21,792.53
302 Agricultural College Morrill	1,997,131	2,178.92	1,000,000.00	1,000,000.00
303 Common School Interest and Income	3,500,000.00	2,500,000.00	5,000,000.00	337,627.02
304 Common School	415,499.09	179,000.00	2,864.82	357,635.97
305 Common Standard School	179,000.00	179,000.00	0.00	0.00
306 Dixon Endowment	62,080.00	36,389.48	62,080.00	62,080.00
307 Industrial School	58,390.00	10,279.84	26,109.64	54,418.61
308 Normal College	64,379.69	9,961.48	11,291.50	54,418.61
310 Normal School	58,390.00	5,820.00	5,820.00	57,570.00
311 Highway Debentures (B)	846,142.00	249,990.00	1,096,132.00	1,096,132.00
312 State University	20,180.66	2,844.67	17,335.99	17,335.99
313 University Building Bond	2,000,000.00	500,000.00	2,000,000.00	1,547,500.00
314 Highway Debentures (C)	1,172,500.00	375,000.00	2,000,000.00	1,547,500.00
315 Veterans' Honorarium	150,000.00	150,000.00	150,000.00	150,000.00
317 Livestock Sanitary Board	896,000.00	185,000.00	1,082,000.00	1,082,000.00
318 Livestock Sanitary Board (A)	58,000.00	4,000.00	62,000.00	62,000.00
323 Livestock Sanitary Board Emergency	1,785,358.00	687,510.00	2,472,866.00	19,980.00
324 Highway Debentures (D)	19,980.00	19,980.00	19,980.00	19,980.00
326 Stock Estate	2,891,250.00	724,250.00	3,616,000.00	3,616,000.00
327 State Employees Retirement System	6,282.57	1,154.76	5,127.81	5,127.81
338 Veterans' Memorial	27,843,633.31	2,872,002.39	356,537.78	30,359,097.92
339 Montana Trust and Legacy				
<b>TOTALS</b>	<b>\$41,737,502.93</b>	<b>\$10,250,252.39</b>	<b>\$ 7,479,576.11</b>	<b>\$44,508,179.21</b>

**SCHEDULE "B-6B" — INVESTMENTS OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY — JUNE 30, 1953**

	Balances July 1, 1952	Transfers In	Transfers Out	Balances June 30, 1953
Agricultural College Permanent	\$ 304,037.74	\$ 16,099.13	\$ 320,136.67	\$ 921,129.37
Agricultural College Morrill Permanent	843,702.21	77,427.16	728,982.50	617,954.09
Capitol Building	897,681.33	449,255.26	60,719.04	25,571,795.47
Common School Permanent	23,937,409.45	1,695,105.06	21,876.26	23,170.00
Dow and Clark School Permanent	40,000.00	50,000.00	100,324.00	287,313.35
Dixon Endowment Permanent	23,170.00	100,324.00	50,000.00	100,324.00
Governor's Quarters	100,324.00	50,000.00	100,324.00	50,000.00
Industrial School Permanent	100,324.00	50,000.00	100,324.00	50,000.00
Laboratory Building Permanent	275,632.82	50,000.00	79,243.53	316,419.30
Land Office Unclosed Balance	750.80	18.70	769.50	724,011.36
School of Mines Permanent	900,785.72	23,225.64	818,614.48	9,194.53
New Castle Permanent	79,243.53	16,818.66	5,000.00	7,500.00
Prison Innates	5,000.00	7,500.00	5,000.00	11,672.35
Ryman E. & S. Library Permanent	11,672.35	32,220.00	37,662.98	10,477.63
Ryman Fellowship Permanent	37,662.98	1,165.20	4,629.14	4,629.14
Ryman Student Loan Permanent and Income	9,312.43	4,629.14	4,629.14	9,312.43
Ryman Student Loan Interest and Income	4,629.14	4,629.14	4,629.14	0.00
Soldiers' Home Permanent	4,629.53	120.00	11,194.54	11,472.74
Soldiers' Home Permanent and Income	11,194.54	278.20	518,429.28	532,917.68
T. E. and Orphans' Home Permanent	11,194.54	278.20	14,488.40	1,000.00
University Permanent	1,000.00	1,000.00	1,000.00	1,000.00
University of the Hospital	1,000.00	1,000.00	1,000.00	1,000.00
University Budget Fund	1,057.50	1,057.50	1,057.50	6,570.00
University Bonus Scholarship	6,570.00	6,570.00	6,570.00	502.00
University Class of 1904	502.00	502.00	502.00	494.00
University Class of 1914 Scholarship	500.00	500.00	500.00	251.00
University Joyce Memorial	251.00	251.00	251.00	1,588.87
University Kellogg Scholarship	1,568.87	22.50	1,568.87	1,568.87
University School of Law Permanent	1,568.87	22.50	1,568.87	1,568.87
University Student Health Reserve	33,904.33	7,363.52	41,267.82	1,554.86
University E. C. Williams Award Permanent	1,449.44	105.42	1,449.44	1,511.50
University Thompson Scholarship	51,649.53	1,120.00	175.00	55,115.80
University Student Union	53,778.90	1,336.90	2,117.70	2,170.20
University Kellogg Foundation Loan	2,117.70	52.50	10,592.00	10,554.20
University Residential Hall & Family Housing	10,592.00	255.20	22.50	10,366.70
University Student Aid Fund	22.50	22.50	5,000.00	5,000.00
Wolsh Endowment Interest and Income	5,000.00	5,000.00	5,000.00	5,000.00
<b>TOTALS</b>	<b>\$29,112,709.23</b>	<b>\$ 2,938,621.94</b>	<b>\$ 789,876.54</b>	<b>\$ 31,261,454.63</b>
Total Balance Represented by Cash on Hand and Investments				\$ 902,356.71
				30,359,097.92

## SCHEDULE "B-8" — BOND REDEMPTION AND INTEREST FUNDS — JUNE 30, 1953

	Balances July 1, 1952	Income	Transfers In	Redemptions of Investment	Interest Paid	Bonds Redeemed	Investments	Transfers Out	Balances June 30, 1953
387-1 Highway Debentures (B)	\$ 49,896.16	\$ 273,073.41	\$	\$ 2,000,000.00	\$ 40,318.00	\$ 249,990.00	\$ 500,000.00	\$ 1,500,000.00	\$ 32,761.57
387-2 University Building Bond	71,100.45	534,201.00			70,464.20	250,000.00	926,556.85		
387-3 Funding Bond	112,221.00				1,221.00	111,000.00			
387-4 Highway Debentures (C)	90,209.00	406,611.02			56,582.00		375,000.00		65,238.02
387-5 Farm Lots	256,380.88	481,265.00						738,543.48	
387-6 Foreign Residence Hall	9,400.00	12,000.00							10,320.00
387-7 Deaf and Blind School	29,204.53	14,798.86							26,483.39
387-8 Eastern Montana Normal School	7,844.18	13,204.22							10,948.40
387-9 Fort Missoula Hospital	20,160.00								16,500.00
387-10 Lomine Asylum		16,996.00							
387-11 Mines Residence Hall	24,780.00	16,000.00							
387-12 Normal College	15,783.46	14,497.68							27,060.00
387-13 Northern Montana College	18,000.00	8,100.00							23,441.14
387-14 Tuberculosis Sanitarium	6,045.38	16,525.68							
387-15 War Veterans' Compensation	2,022,637.39	1,677,215.22							8,471.06
387-16 University Student Union Building		14,600.00							94,321.15
387-17 University Residence Hall	1,212.50								
387-18 Highway Debentures (A)	39,487.99	189,805.55							1,190.00
387-19 Mine Library and Museum Building	19,879.62	9,055.00							21,892.54
387-20 University Chemistry-Pharmacy Refunding	233,810.69	268,115.16							20,900.87
387-21 University Chemistry-Pharmacy Refunding		20,500.00		82,550.00					281,312.49
387-22 Highway Debentures (D)	140,800.21	750,954.17							
387-23 University Dormitory Revenue Bond				10,312.50				687,510.00	92,834.38
387-24 University Old House		1.13							
387-25 Laboratory Building	600,000.00					600,000.00			
387-26 Governor's Quarters Construction	125,000.00					125,000.00			1.13
<b>TOTALS</b>	<b>\$ 3,792,933.44</b>	<b>\$ 5,464,079.90</b>	<b>\$ 92,862.50</b>	<b>\$ 2,000,000.00</b>	<b>\$ 1,027,798.37</b>	<b>\$ 2,423,000.00</b>	<b>\$ 4,000,000.00</b>	<b>\$ 2,238,543.48</b>	<b>\$ 1,660,533.99</b>

SCHEDULE "B-9" — LEGISLATIVE AND DEFICIENCY APPROPRIATIONS — JUNE 30, 1953

		Balances July 1, 1952	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1953	Reversions June 30, 1953
250	Montana State College—P. E. R. S.	\$ 5,000.00	\$ 184.28	\$ 184.28	\$ 3,597.25			\$ 1,402.75
403	32d Legislative Assembly—Incidental Expenses				95,714.52		285.48	
404	33d Legislative Assembly—Incidental and Per Diem of Members		100,000.00	6,000.00	104,176.48		1,244.52	
405	33d Legislative Assembly—Per Diem of Officers and Attachés		49,000.00		42,176.03	6,000.00	823.97	
406	33d Legislative Assembly—Incidental Expenses				5,226.73			
450	32d Legislative Assembly—Printing and Binding				10,300.00			
451	Highway Patrol—Expenses				658.92			
452	State Penitentiary—Expenses				505.14			
453	Transportation of Prisoners				209.31			
454	Un-American Activities Committee—Expenses				3,334.44			
455	Other State Board—Expenses				175.30			
456	Attorney General—Travel				2.51			
457	Library Extension Commission—Expenses				663.37			
458	Orphans' Home—Expenses				342.23			
459	State's Attorney—Expenses				495.11			
460	Board of Education—Mileage and Per Diem				190.16			
461	Training School—P. E. R. S.				47.9			
462	Secretary of State—P. E. R. S.				105.42			
463	State Conservation Board—P. E. R. S.				154.66			
464	State Forester—P. E. R. S.							
<b>TOTALS</b>		<b>\$ 5,000.00</b>	<b>\$ 267,598.57</b>	<b>\$ 6,000.00</b>	<b>\$ 268,841.85</b>	<b>\$ 6,000.00</b>	<b>\$ 2,353.97</b>	<b>\$ 1,402.75</b>

# SCHEDULE "B-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1953

	Balances July 1, 1952	Appropriations	Expenditures	Distributions	Balances June 30, 1953	Revisions June 30, 1953
501-1 State Controller—Salary of Controller .....	\$ 7,492.79	\$ 7,000.00	\$ 7,000.00	\$	\$	\$ 3,345.86
501-2 State Controller—Salaries and Expenses .....	45,960.00	50,106.93				2,914.73
501-3 State Controller—Community Distribution .....	1,728.84	7,980.00	6,794.11			
501-4 State Controller—P. E. R. S. ....	24.76	21,000.00	2,597.76			
501-5 State Controller—Expenses .....			1,509.61			
504-1 Adjutant General—Salaries .....	1,903.94	25,555.00	25,270.87			2,188.07
504-2 Adjutant General—Capital and Repairs .....	331.19	450.00	60.51			20.68
504-3 Adjutant General—General .....	18,235.84	20,000.00	10,800.00			198.76
504-4 Adjutant General—Purchase Army Board Bonds .....		40,000.00				
504-5 Adjutant General—P. E. R. S. ....	512.99	1,310.00	790.99			
509-1 Dept. of Labor and Industry—Salary of Commissioner .....	O.D. 345.52	15,000.00	14,653.48			
509-2 Dept. of Labor and Industry—Salaries of Others .....	714.07	1,000.00	365.53			
509-3 Dept. of Labor and Industry—Capital and Repairs .....	1,185.00	7,525.00	7,725.79			984.21
509-4 Dept. of Labor and Industry—General—Operation .....	89.80	150.00	110.00			129.80
509-5 Dept. of Labor and Industry—P. E. R. S. ....	1,351.58	3,325.00	3,434.38			1,224.20
509-6 Dept. of Labor and Industry—Salaries .....	38.47	15.00	13.27			20.75
509-7 Dept. of Agriculture—Administration—Salaries .....			1,733.47			
509-8 Dept. of Agriculture—Administration—Capital and Repairs .....	20.04	9,000.00	8,874.65			145.39
510-1 Dept. of Agriculture—Administration—Operation .....	780.00	200.00	155.54			234.81
510-2 Dept. of Agriculture—Dairy Division—Salaries .....	914.88	12,800.00	12,260.05			1,528.83
510-3 Dept. of Agriculture—Dairy Division—Operation .....	4,654.82					
510-4 Dept. of Agriculture—Dairy Division—Salaries .....	625.43	23,500.00	23,881.26			240.15
510-5 Dept. of Agriculture—Dairy Division—Capital and Repairs .....	620.00	150.00	44.68			367.34
510-6 Dept. of Agriculture—Dairy Division—Operation .....	762.20	11,010.00	11,667.27			104.93
510-7 Dept. of Agriculture—Rust Control Div.—Salaries and Expenses .....	1,022.78	5,000.00	3,732.37			2,290.41
510-8 Dept. of Agriculture—Rust Control Div.—General .....	400.00	75,500.00	77,799.23			1,271.85
510-9 Dept. of Agriculture—Grain Scale Div.—Capital and Repairs .....	2,228.54	1,000.00	99.32			211.85
510-10 Dept. of Agriculture—Grain Scale Div.—Operation .....	5,785.70	32,500.00	26,057.21			10,228.49
510-11 Dept. of Agriculture—Grain Scale Div.—Salaries .....	4,277.64	73,100.00	70,524.28			6,853.36
510-12 Dept. of Agriculture—Horticulture Div.—Salaries .....	2,700.00	3,000.00	3,350.00			250.00
510-13 Dept. of Agriculture—Horticulture Div.—Capital and Repairs .....	385.31	20,000.00	19,639.63			745.68
510-14 Dept. of Agriculture—Horticulture Div.—Operation .....	312.46	3,820.00	3,504.99			627.47
510-15 Dept. of Agriculture—Real Estate Div.—Salaries and Expenses .....	312.46	3,820.00	3,504.99			233.48
510-16 Dept. of Agriculture—Fertilizer Div.—Salaries and Expenses .....	36.30	835.00	637.82			
518-1 Attorney General—Salaries and Expenses .....	720.00	44,000.00	44,456.57			
518-2 Attorney General—Capital and Repairs .....	527.95	660.00	1,187.95			
518-3 Attorney General—Operation .....	O.D. 3,086.41	6,290.00	3,203.05			.72
518-4 Attorney General—Land and Estates .....	162.55	3,000.00	3,181.83			.22
518-5 Attorney General—P. E. R. S. ....	156.29	1,750.00	1,655.00			164.64
518-6 Attorney General—Expenses .....			1,719.77			.22
518-7 Attorney General—Sal & Exp. Special Investigator .....		3,000.00	2,985.15			14.85
518-8 Attorney General—Index to Reports and Opinions .....		500.00	3,000.00			
518-9 Attorney General—Civil Defense Agency—Salaries and Expenses .....	3,000.00	3,500.00	3,000.00			
519 Civil Defense Agency—Salaries and Expenses .....	9,271.64		11,977.91			793.73
522 Committee on Re-Organization of State Government—General .....	15,923.15		12,820.01			3,641.14
523 Office of the Governor—Laboratory .....	3,214.14		3,223.54			19.28
524 Charles M. Russell Memorial Commission .....	1,000.00					1,000.00
527-1 State Auditor—Auditor's Division—Salaries .....	2,788.31	22,300.00	23,573.87			1,514.44
527-2 State Auditor—Auditor's Division—Capital and Repairs .....	59.04	555.00	469.59			204.45
527-3 State Auditor—Auditor's Division—Operation .....	2,027.77	5,000.00	6,664.59			1,524.40
527-4 State Auditor—Insurance Division—Salaries .....	1,475.10	19,260.00	19,291.70			1,443.40
527-5 State Auditor—Insurance Division—Capital and Repairs .....	106.27	100.00	168.80			.3747
527-6 State Auditor—Investment Division—Salaries .....	5,560.00	5,000.00	6,250.00			4,423.40
527-7 State Auditor—Investment Division—Capital and Repairs .....	30.00	6,300.00	6,007.91			.22.09
527-8 State Auditor—Investment Division—Operation .....	429.53	325.00	420.84			333.69
527-9 State Auditor—Fire Marshal Division—Salaries and Expenses .....	3,064.97	11,890.00	12,511.12			2,443.85
527-10 State Auditor—Fire Marshal Division—Refining Div.—Salaries and Expenses .....	97.00	5,000.00	5,000.00			1,243.85
527-11 State Auditor—P. E. R. S. ....	445.56	3,000.00	3,105.48			640.08
530 Motor Vehicle Safety Responsibility—Salaries and Expenses .....	5,664.59	6,350.00	10,383.79			1,630.80
530-1 Motor Vehicle Safety Responsibility—Salaries and Expenses .....	255.37	350.00	36.10			569.27
547-1 Capitol Building—Salaries .....	25.00	49,000.00	47,302.21			1,794.29
547-2 Capitol Building—Salaries of Post Master and Assistants .....	430.00	5,000.00	4,570.00			
547-3 Capitol Building—Capital and Repairs .....	4,062.10	6,000.00	4,275.13			5,766.97
547-4 Capitol Building—General .....	1,439.39	1,250.00	18,717.77			23.38
547-5 Capitol Building—P. E. R. S. ....	1,139.62	1,250.00	1,000.00			
547-6 Capitol Building—Refinish and Repair .....	4,411.41					4,411.41
548-1 Mitchell Building—Salaries of Officers .....	50.00	24,000.00	23,991.29			1,007.70
548-2 Mitchell Building—Salaries of Employees .....	50.00	3,000.00	3,050.00			
548-3 Mitchell Building—Salaries of Watchmen .....	46.00	2,400.00	2,446.00			
548-4 Mitchell Building—Capital .....	950.00	950.00				1,900.00

SCHEDULE "B-10"—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1953—(Continued)

	Balances July 1, 1952	Appropriations	Expenditures	Distributions	Balances June 30, 1953	Reversions June 30, 1953
549.5 Mitchell Building—Repairs and Replacements	625.16	750.00	821.04			554.12
549.6 Mitchell Building—Operation	45.52	9,860.00	9,900.36			5.16
549.7 Vets' and Pioneers Memorial Bldg.—Salaries	8,550.00	11,100.00	4,880.16			14,769.84
549.8 Vets' and Pioneers Memorial Bldg.—Capital and Repairs	500.00	1,500.00	1,300.4			569.86
549.9 Vets' and Pioneers Memorial Bldg.—Construction	2,701.68	4,250.00	4,743.58			2,242.90
549.4 Vets' and Pioneers Memorial Bldg.—P. E. R. S.	375.00	497.00	393.26			478.74
555 Bureau of Vocational Rehabilitation—Expenses	25.89	53,000.00	53,025.89			
560.1 County Attorneys—P. E. R. S.	9,242.22	8,000.00	7,450.03			22.00
565.1 School for Deaf and Blind—Salaries and Expenses	16,531.50	130,070.00	146,601.39			3,365.62
565.2 School for Deaf and Blind—P. E. R. S.	1,946.66		1,340.21			606.45
565.3 School for Deaf and Blind—Teachers Retirement	1,166.99		1,166.99			
565.4 School for Deaf and Blind—Constr. Heating & Storage Bldg.	25,750.61		13,326.07			
566.1 District Judges—Salaries	86.21	160,918.79	160,612.88			387.12
566.2 District Judges—Travel	124.01	13,600.00	13,600.58			.43
566.3 State Judges—P. E. R. S.	2,124.24	5,184.00	2,692.13			4,415.91
568 Board of Education—Expenses	164.20	5,300.00	5,316.39			147.81
570.1 Co-Ordinator of Indian Affairs—Salary of Co-Ordinator	1.00	1.00	1.00			1.00
570.2 Co-Ordinator of Indian Affairs—Administrative Expenses	1,000.00	2,000.00	716.65			3,392.49
570.3 Co-Ordinator of Indian Affairs—Administrative Expenses	616.92	1,000.00	790.30			626.62
570.4 Co-Ordinator of Indian Affairs—Travel	833.71	2,000.00	1,406.66			1,427.05
571.1 State Engineer—Administration—Salary of State Engineer	5.00	6,000.00	6,000.00			
571.2 State Engineer—Administration—Salaries of Office Employees	5.00	5,500.00	5,500.00			
571.3 State Engineer—Administration—Capital and Repairs	87.02	500.00	585.50			
571.4 State Engineer—Administration—Operation	1,189.41	2,685.00	2,913.44			2,242.10
571.5 State Engineer—P. E. R. S.	579.82	2,000.00	1,344.21			1,52
571.6 State Engineer—Geoguinq—Salaries and Expenses	193.35	20,200.00	20,395.56			960.97
571.7 State Engineer—Streem Guoguing—Capital and Repairs	5.91					1,235.61
571.8 State Engineer—Corey Land Agt Bd.—Salary of Stenographer		2,700.00	2,624.19			.59
571.9 State Engineer—Corey Land Agt Bd.—Operation		500.00	495.25			.65
571.0 State Engineer—Water Resources Survey—Salaries	4,376.10	38,500.00	34,857.64			8,018.46
571.11 State Engineer—Water Resources Survey—Capital and Repairs	694.80	3,000.00	3,000.97			693.83
571.12 State Engineer—Water Resources Survey—Operation	6,758.00	21,500.00	23,716.59			4,541.49
571.13 State Engineer—Survey of International Waters	550.00	2,000.00	2,150.00			12.20
571.14 State Engineer—Survey of International Waters	1,818.06	2,500.00	3,332.59			985.47
571.15 State Engineer—Columbia River Compact	1,173.27	1,500.00	1,003.82			1,669.45
573.1 State Entomologist—Administration—Salary	1,104.06	5,700.00	5,585.40			
573.2 State Entomologist—Administration—Capital and Repairs	22.33	40.00	35.40			
573.3 State Entomologist—Administration—Operation	596.70	4,039.00	4,553.59			26.83
573.4 State Entomologist—Administration—P. E. R. S.	6.65	192.00	195.65			82.11
573.5 State Entomologist—Agriculture—Salaries and Expenses	40.47	5,105.00	5,100.93			
573.6 State Entomologist—Agriculture—Capital and Repairs	1.57					1.57
573.7 State Entomologist—Agriculture Div.—Operation	66.28	1,513.68	1,089.45			490.51
573.8 State Entomologist—Agriculture Div.—P. E. R. S.	10.66	183.00	178.2			14.94
573.9 State Entomologist—Range Control Inv.—Salvage & Exp.	73.82	6,500.00	6,565.96			7.86
573.10 State Entomologist—Range Control Inv.—Goot Weed Control	268.88		268.70			1.18
574 Board of Entomology—Salaries and Expenses	350.00		350.00			700.00
575.1 State Examiner—Salaries	8,517.16	63,220.00	56,412.67			15,619.97
575.2 State Examiner—Capital and Repairs	70.85	6,000.00	56,855.3			3.22
575.3 State Examiner—Operation	8,405.34	27,875.00	26,909.49			9,370.85
575.4 State Examiner—Revolving Fund	3,608.64		1,596.23			2,012.41
575.5 State Examiner—P. L. T. S. Inv.	33.20	2,200.00	1,890.97			936.09
575.6 State Examiner—P. L. T. S. Inv.—Inspections	320.51	2,750.00	467.95			602.56
575.7 State Examiner—P. L. T. S. Inv.—Inspections	259.40	15,000.00	15,259.40			764.91
580.1 Bd. of Equalization—Administration—Salaries of Members	19,154	52,400.00	51,866.63			
580.2 Bd. of Equalization—Administration—Salaries of Others	1,200.00	12,000.00				
580.3 Bd. of Equalization—Administration—Capital and Repairs						
580.4 Bd. of Equalization—Administration—Operation	481.46	14,700.00	14,541.78			639.68
580.5 Bd. of Equalization—Administration—P. E. R. S.	410.67	2,628.00	2,218.14			820.53
580.6 Bd. of Equalization—Income Tax Div.—Salaries and Expenses	11,813.38	70,630.00	63,630.0			18,328.28
580.7 Bd. of Equalization—Income Tax Div.—Capital and Repairs	732.16	1,375.00	777.95			729.14
580.8 Bd. of Equalization—Income Tax Div.—Operation	32.93	17,943.00	17,745.79			230.14
580.9 Bd. of Equalization—Income Tax Div.—P. E. R. S.	462.62	2,100.00	2,159.21			404.41
580.10 Bd. of Equalization—Income Tax Div.—Salaries and Expenses	1,994.00	9,000.00	8,995.00			3,078.53
580.11 Bd. of Equalization—Corp. Lic. Tax Div.—Capital and Repairs	61.50	187.50	246.17			.83
580.12 Bd. of Equalization—Corp. Lic. Tax Div.—Operation	4.53	1,392.00	1,049.79			346.74
580.13 Bd. of Equalization—Corp. Lic. Tax Div.—P. E. R. S.	178.69	337.50	270.77			245.42
580.14 Bd. of Equalization—Licensing Div.—Salaries and Expenses	4,543.00	39,700.00	21,600.49			23,034.34
580.15 Bd. of Equalization—Licensing Div.—Capital and Repairs	373.73	6,800.00	4,642.54			2,531.19
580.16 Bd. of Equalization—Licensing Div.—Operation	32,798.94	48,462.00	25,073.70			56,187.24

SCHEDULE "B-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1953 — (Continued)

	Balances July 1, 1952	Appropriations	Expenditures	Distributions	Balances June 30, 1953	Reversions June 30, 1953
550-17 Bd. of Equidization—Licensing Div.—P. E. R. S.	316.06	1,430.00	708.11			1,037.95
552-1 Board of Examiners—Salaries	1,268.58	21,000.00	21,299.83			1,160.55
552-2 Board of Examiners—Capital and Repairs	370.75	400.00	560.10			210.55
552-3 Board of Examiners—Operation	1,082.20	1,048.60	2,120.02			10.78
552-4 Board of Examiners—P. E. R. S.	42.41	776.60	592.26			228.75
552-5 Consolidated Boards—Salaries	853.35	5,400.00	4,161.80			1,665.55
552-6 Consolidated Boards—Capital and Repairs	205.32	250.00	116.88			338.4
552-7 Consolidated Boards—Operation	402.75	470.00	829.29			43.46
552-8 Consolidated Boards—P. E. R. S.	140.86	200.00	93.34			247.02
552-9 Consolidated Boards—Automotive Expense	2,800.00		2,800.00			
553-1 State Forester—Administration—Salaries		18,300.00	18,300.00			
553-2 State Forester—Administration—Capital and Repairs	149.97	1,500.00	1,649.97			
553-3 State Forester—Administration—Operation	1.44	3,000.00	3,000.44			
553-4 State Forester—P. E. R. S.	O.D. 1,682.20	7,500.00	4,125.58			1,692.22
553-5 State Forester—Protection of Lands—Salaries and Expenses	5,561.15	30,847.00	36,408.15			.50
553-6 State Forester—Tusher States—Salaries and Expenses	144.65	42,045.00	42,189.15			
553-7 State Forester—Forest Nursery—Salaries and Expenses	.69	1,000.00	999.69			
553-8 State Forester—Expenses		2,389.87	2,389.87			
555 Board of Forestry—Salaries and Expenses		1,500.00	1,500.00			
556 Soil Conservation Commission—Salaries and Expenses	482.68	1,000.00	406.47			1,076.21
557-1 G. A. Custodian—Salary of Custodian		1,200.00	875.00			625.00
557-2 G. A. Custodian—Expenses	69.00	75.00				144.00
558 Rural Fire Fighters Service—Salaries and Expenses		2,250.00	2,250.00			
558-1 Rural Fire Fighters Service—Salaries and Expenses	O.D. 459.50	10,000.00	9,500.00			
558-2 State Parks Commission—P. E. R. S.	216.54	840.00	433.72			622.82
558-4 State Parks Commission—Operation	8.01	3,750.00	3,758.01			
558-5 State Parks Commission—Repairs and Replacements	29.11	3,000.00	3,022.11			
559-1 Governor's Office—Salaries	O.D. 478.25	24,000.00	23,159.92			
559-2 Governor's Office—Capital and Repairs		250.00	120.30			455.83
559-3 Governor's Office—Operation	500.23	5,623.50	5,722.00			129.70
559-6 Governor's Office—P. E. R. S.	42.08	550.00	517.16			403.51
591 Governor's Reception Room	O.D. 1,607.93	6,500.00	4,802.24			597.92
595-1 Governor's Mansion—Salaries and Expenses	O.D. 714.28	7,690.00	6,663.72			93.3
595-2 Governor's Mansion—Repairs and Replacements		1,291.50	985.41			312.00
595-3 Governor's Mansion—Operation		2,035.00	1,913.37			306.09
595-4 Governor's Mansion—Capital		450.00	407.67			41.33
602 Montana Security and Defense Forces	20,000.00					20,000.00
604-1 Board of Health—Salary of Executive Officer		12,000.00				
604-2 Board of Health—Salaries and Expenses	18,087.23	250,645.00	266,871.85			1,860.38
604-3 Board of Health—Narcotics Education		5,500.00	5,590.03			5.26
610-1 Historical Society of Montana—Salaries	95.29					
610-2 Historical Society of Montana—Capital and Repairs	1,861.00	14,400.00	15,913.38			347.62
610-3 Historical Society of Montana—Operation	352.00	1,000.00	1,040.45			126.55
610-4 Historical Society of Montana—P. E. R. S.	78.45	2,175.00	520.00			50.14
610-5 Historical Society of Montana—Books and Binding	122.37		481.02			161.15
610-6 Historical Society of Montana—Programs	797.64	3,500.00	4,238.17			59.47
610-7 Historical Society of Montana—New Cottage	33,113.45	10,000.00	9,665.56			34,316.89
626-1 Industrial Accident Board—Salary of Chairman		5,000.00	5,000.00			
626-2 Industrial Accident Board—Salaries of Others	O.D. 8,343.10	40,800.00	32,455.01			1.89
626-3 Industrial Accident Board—Capital and Repairs	622.45	1,822.45				
626-4 Industrial Accident Board—Operation	45.20	34,810.00	34,970.72			14.48
626-5 Industrial Accident Board—P. E. R. S.	296.18	3,376.80	2,848.97			824.01
626-7 Industrial Accident Board—Salaries		23,640.00	23,474.26			165.74
626-8 Industrial Accident Board—Expenses		5,000.00	4,959.16			340.84
628-1 Industrial School—Salaries and Expenses	O.D. 100,681.22	190,033.00	182,624.68			1.10
628-2 Industrial School—Teachers Retirement	1,516.44	280.00	1,118.05			678.39
628-3 Industrial School—P. E. R. S.	1,738.89	1,550.00	2,554.16			734.73
628-4 Industrial School—New Cottage	111,766.72		169,141.11			1,725.31
628-5 Industrial School—Salaries		39,000.00	37,770.61			2,229.39
628-6 Industrial School—Administrative Expenses		4,500.00	3,455.28			1,044.72
628-7 Industrial School—Repairs and Replacements		1,500.00	150.00			
628-8 Industrial School—Physical Plant Expense		1,000.00	994.58			123.42
628-10 Industrial School—Furniture and Equipment		10,521.50	10,520.95			.55
628-11 Industrial School—Administrative Expenses		10,650.00	10,635.53			14.47
628-12 Industrial School—Upkeep Cottages		11,000.00	9,500.44			1,741.56
628-13 Industrial School—Salaries of Add'l. Employees		53,000.00	51,000.00			
631-1 State Hospital—Salaries and Expenses	466.54	1,669,959.00	1,669,958.66			654.00
631-2 State Hospital—P. E. R. S.	11,600.07	22,439.41	33,404.87			466.68
631-3 State Hospital—Mental Hygiene Department	6,106.95	64,029.02	65,537.92			634.61
						4,578.05

SCHEDULE "B-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1953 — (Continued)

	Balances July 1, 1952	Appropriations	Expenditures	Distributions	Balances June 30, 1953	Reversions June 30, 1953
631-4 State Hospital—Mental Hygiene—P. E. R. S.	2,233.86		1,822.92			410.94
631-5 State Hospital—Rep. & Rep'l. Mitchell Bed, Plumbing System	9,162.83		9,162.83			
631-6 State Hospital—Planning Water Supply System	1,500.00		75.00			1,425.00
631-7 State Hospital—Teachers' Retirement			890.00		890.00	
640-1 Com't. of State Lands & Invest.—Adm.—Salary of Com't.		4,665.00	5,000.00	4,258,274.04		406,725.96
640-2 Com't. of State Lands & Invest.—Adm.—Salaries of Others	O.D. 3,462.38	37,818.00	34,213.65			141.97
640-3 Com't. of State Lands & Invest.—Adm.—Capital and Repairs	O.D. 515.43	500.00	477.18			22.82
640-4 Com't. of State Lands & Invest.—Adm.—Operation	O.D. 113.48	1,260.00	1,128.54			2.03
640-5 Com't. of State Lands & Invest.—Adm.—P. E. R. S.		4,500.00	4,500.00			243.52
640-6 Com't. of State Lands & Invest.—Field Agt.—Salary of Field Agt.		325.40	16,500.00		16,800.00	25.40
640-7 Com't. of State Lands & Invest.—Field Agt.—Salaries of Deputies		184.00	8,400.00		8,557.07	123
640-8 Com't. of State Lands & Invest.—Field Agt.—Salaries of Others		6.20	150.00		118.63	37.57
640-9 Com't. of State Lands & Invest.—Field Agt.—Capital and Repairs	O.D. 382.52	14,065.00	15,648.54			33.94
640-10 Com't. of State Lands & Invest.—Field Agt.—Operation	O.D. 97.34	1,036.00	1,112.90			20.44
640-11 Com't. of State Lands & Invest.—Field Agt.—P. E. R. S.		1,464.33	1,593.96			.77
640-12 Com't. of State Lands & Invest.—Field Agt.—Expenses		7,325.00	7,212.77			107.23
640-13 Com't. of State Lands & Invest.—Field Agt.—Sal. & Expenses		6,000.00	6,000.00			
642-1 Law Library—Salaries	280.32	200.00	349.73			130.59
642-2 Law Library—Capital and Repairs	149.59	255.00	400.00			33.73
642-3 Law Library—Administration	32.67	75.00	59.85			47.82
642-4 Law Library—Legislative Reference Bureau	32.90	225.00	214.20			43.70
642-5 Law Library—P. E. R. S.	0.00	5,500.00	3,499.57			.16
643-1 Library Extension Commission—Salary of Secretary	285.85	4,800.00	4,814.22			271.23
643-2 Library Extension Commission—Salaries of Assistants		16.49	4,000.00	4,016.07		.42
643-3 Library Extension Commission—Books, Periodicals & Binding		5.24	500.00	501.30		.94
643-4 Library Extension Commission—Sal. of Temporary Employees		12.23	800.00	835.00		343.58
643-5 Library Extension Commission—P. E. R. S.	O.D. 52.25	344.12	249.37			42.50
643-6 Library Extension Commission—Furniture and Fixtures		250.00	250.00			
643-7 Library Extension Commission—Expenses		9.75	69.00	705.00		.35
644-1 Livestock Commission—Nuisance Rend. Control	4,244.66	20,000.00	24,255.51			2.15
645 Livestock Commission—Salaries and Expenses	9,344.13	25,000.00	34,344.05			.08
646 Livestock Commission—Predatory Animal Control	40.44	30,000.00	30,039.42			1.02
647-1 Livestock Sanitary Board—Adm.	2,912.50	102,000.00	107,000.00			14.53
647-2 Livestock Sanitary Board—Expenses	3.15	43,000.00	42,998.53			4.62
647-3 Livestock Sanitary Board—P. E. R. S.	99.34	3,700.00	3,799.34			
647-4 Livestock Sanitary Board—Poultry Disease Control		210.75	4,600.00	4,805.00		1.72
647-5 Livestock Sanitary Board—Salaries Control	O.D. 8,212.93	1,200.00	8,822.02			
660-1 Orphan's Home—Salaries and Expenses	O.D. 2,324.69	157,263.00	155,016.56			11.75
660-2 Orphan's Home—Teachers' Retirement		509.91	206.51			16.80
660-3 Orphan's Home—P. E. R. S.		3,196.03				1,065.56
660-4 Orphan's Home—Other Expenses			6,385.34	6,352.77		.57
667-1 Prison Garment Factory—Salaries and Expenses	942.72	5,300.00	5,972.62			270.70
667-2 Prison Garment Factory—P. E. R. S.	146.88					146.88
668-1 State Prison—Salaries and Expenses	5,850.85	303,615.00	309,449.43			146.88
668-2 State Prison—Bureau of Identification	484.15	5,938.00	6,409.87			12.28
668-3 State Prison—Sal. & Exp., in lieu of earnings	18,999.92	30,000.00	19,626.87			.03
668-4 State Prison—P. E. R. S.	2,455.27	3,170.00	3,927.77			1,697.50
668-5 State Prison—Food Machinery		2,927.82	2,810.50			29,373.05
668-6 State Prison—Food Machinery			15,000.00			
668-7 State Prison—Steel Fence			600.00			15,000.00
668-10 State Prison—Cement Block Machine			2,000.00			600.00
668-12 State Prison—Equipment of Prison Industry Program			20,000.00			2,000.00
669-12 State Prison—Salaries & General Administrative Expenses			20,000.00	19,695.88		304.12*
671-1 Milk Control Board—Salary of Secretary		5,400.00	5,400.00			
671-2 Milk Control Board—Salaries of Others		2,700.00	2,700.00			
671-3 Milk Control Board—Capital and Repairs	9.10	1,000.00	1,037.00			
671-4 Milk Control Board—Operation	559.18	5,350.00	5,865.13			1.60
671-5 Milk Control Board—P. E. R. S.	252.00	252.00				44.05
672-1 Poultry Improvement Board—Salaries and Expenses	39,000.00	5,620.00	5,657.46			504.00
672-2 Poultry Improvement Board—P. E. R. S.	12.72	205.50	142.95			1.63
672-3 Highway Patrol—Salary of Chief	174.82	5,000.00	5,174.82			75.27
673-2 Highway Patrol—Salary of Safety Director		1,392.39	4,200.00			882.27
673-3 Highway Patrol—Salaries and Expenses		238.00	24,307.12			6.78
673-4 Highway Patrol—Capital and Repairs	87.12	450.00	530.34			.75
673-5 Highway Patrol—Admin., Operation and Expenses	O.D. 1,531.42	10,350.00	8,817.83			215.89
673-6 Highway Patrol—P. E. R. S.	140.67	860.00	784.78			5,763.32
673-7 Highway Patrol—Salaries of Patrolmen	4,393.21	283,350.00	281,979.89			
673-8 Highway Patrol—Other Expenses of Patrolmen		1,286.79	8,000.00	9,286.79		

SCHEDULE "B-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1953 — (Continued)

	Balances July 1, 1952	Appropriations	Expenditures	Distributions	Balances June 30, 1953	Reversions June 30, 1953
673-9 Highway Patrol—Subsistence of Patrolmen	1,125.58	35,096.00	35,096.10			1,029.48
673-10 Highway Patrol—Uniforms for Patrolmen	0.00	3,000.00	3,000.00			
673-11 Highway Patrol—Patrol Division Salaries	300.00	3,600.00	3,225.00			675.00
673-12 Highway Patrol—Other Patrol Division Expenses	40.09	15,550.00	15,587.54			2.55
673-13 Highway Patrol—Patrol Division Automobile Expense	9,671.00	79,420.00	63,663.85			1,783.73
673-14 Highway Patrol—Purchase of Equipment and Equipment		1,000.00	943.67			7,035.64
673-15 Highway Patrol—Patrol Div. Mobile Equipment		31,200.00	21,164.36			8,657.64
673-16 Highway Patrol—Expenses		52,600.00	43,942.36			174.51
673-17 Highway Patrol—Patrol School		2,000.00	1,943.49			
673-18 Public Welfare—Administrative Costs		21,000.00	21,243.00			
675-2 Public Welfare—Old Age Assistance		2,715,730.00	2,715,730.00			
675-3 Public Welfare—Aid to Dependent Children		805,986.00	805,986.00			
675-4 Public Welfare—Grants to Towns and Cities		200,000.00	200,000.00			
675-5 Public Welfare—Grants to Counties		25,600.00	25,600.00			
675-6 Public Welfare—Child Welfare Services		137,198.00	137,198.00			
675-7 Public Welfare—General Hospital and Contingencies		423,000.00	423,000.00			
675-8 Public Welfare—General Payments		64,080.00	64,080.00			
675-9 Public Welfare—Foster Homes		144,051.00	144,051.00			
675-10 Public Welfare—Aid to Permanently & Totally Disabled		4,200.00	4,200.00			
680-1 Driver Examination—Salary of Civil Examiner	5.32	24,100.00	24,100.00			
680-2 Driver Examination—Salaries of Office Personnel		57.00	57.00			
680-3 Driver Examination—Salaries of Office Employees		18,000.00	18,365.00			716.99
680-4 Driver Examination—Capital and Repairs	150.00	100.00	247.95			2.05
680-5 Driver Examination—Other General Expenses		37,000.00	29,939.39			3,335.91
680-6 Driver Examination—Automobile Expense	618.15	3,700.00	4,715.20			1,603.55
680-7 Driver Examination—Furniture and Fixtures		310.00	310.00			
680-8 Driver Examination—Law Enforcement Equipment		763.20	557.70			205.50
680-9 Driver Examination—Police Equipment	0.06					0.06
680-10 Driver Examination—P. E. R. S.	59.36	650.00	624.41			84.95
686-1 Railroad Commission—Salaries		3,477.08	73,900.00	69,735.00		7,642.08
686-2 Railroad Commission—Capital and Repairs	151.97	24,100.00	24,100.00			3.29
686-3 Railroad Commission—Operation	929.17	26,709.17	25,720.22			.59
686-4 Railroad Commission—Pleading I. C. C. Cases & Court Exp.	4.35	1,000.00	1,003.55			.80
686-5 Railroad Commission—P. E. R. S.	366.36	2,690.00	2,212.10			844.26
686-6 Railroad Commission—General	450.95	5,000.00	5,260.00			170.05
687-2 Trade Commission—Salaries		37.55	175.00	150.00		62.75
687-3 Trade Commission—Operation	467.52	800.00	1,250.65			1.68
688-1 Apprenticeship Council—Salaries		4,065.00	21,300.00	16,790.00		8,575.00
688-2 Apprenticeship Council—Capital	957.00	700.00	560.00			514.00
688-3 Apprenticeship Council—Capital and Repairs		710.00	710.00	1,417.98		2.02
688-4 Apprenticeship Council—Operation	2,331.92	9,390.00	9,409.46			2,312.46
697-1 Secretary of State—Salaries	730.39	25,500.00	26,188.88			87.50
697-2 Secretary of State—Capital and Repairs		197.47	135.00			2.20
697-3 Secretary of State—Operation		235.26	3,005.00	3,211.63		28.63
697-4 Secretary of State—Election Expense		2,227.71	15,025.00	10,138.93		2,658.36
697-5 Secretary of State—P. E. R. S.	1,028.28	1,000.00	800.00			1,420.00
706-3 Soldiers' Home—P. E. R. S.		82.90	67,294.00	67,375.50		1.40
706-4 Soldiers' Home—Salaries and Expenses		831.68	450.00	1,248.30		33.38
706-5 Soldiers' Home—Administration		274.71	23,970.00	24,474.71		
718-1 Supt. of Public Instr.—Administration—Salaries		44.66	1,000.00	744.66		
718-2 Supt. of Public Instr.—Administration—Capital and Repairs		1,998.29	11,300.00	13,297.88		.41
718-3 Supt. of Public Instr.—Administration—Operation		2,420.88	12,200.00	14,620.88		
718-4 Supt. of Public Instr.—School Supervisors—Salaries		665.77	3,000.00	3,477.56		
718-5 Supt. of Public Instr.—School Supervisors—Travel		102.32	675.00	355.90		187.91
718-6 Supt. of Public Instr.—Administration—Teachers' Retirement		38.98	600.00	638.98		420.42
718-8 Supt. of Public Instr.—Administration—P. E. R. S.		221.81	536.00	615.93		
718-9 Supt. of Public Instr.—School Supervisors—Teachers' Retirement		3.89	2,200.00	2,200.00		
718-10 Supt. of Public Instr.—Certification Dept.—Salaries and Expenses			565.00	445.85		
718-11 Supt. of Public Instr.—P. E. R. S. and Teachers' Retirement			68,450.00	68,450.00		
726-1 Supreme Court—Salaries		382.84	150.00			
726-2 Supreme Court—Capital and Repairs		3.69	5,500.00	5,474.46		292.64
726-3 Supreme Court—Operation		363.20	1,900.00	1,533.07		262.33
726-4 Supreme Court—P. E. R. S.						730.13
734 Transportation of Prisoners		597.68	15,000.00	13,829.78		1,767.90
735-1 Training School—Salaries and Expenses		25,260.03	398,678.25	419,273.73		4,861.55
735-2 Training School—Pension and Retirement		1,247.84		789.25		458.99
735-3 Training School—P. E. R. S.		4,354.68		4,354.68		
735-4 Training School—Construct Hospital and Infirmary		314,368.48		285,801.61		48,566.87
740-1 State Treasurer—Salaries	198.08	21,278.00	21,357.32			118.76
740-2 State Treasurer—Capital and Repairs	47.47	470.00	516.65			.82

SCHEDULE "B-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1953 — (Continued)

	Balances July 1, 1952	Appropriations	Expenditures	Distributions	Balances June 30, 1953	Reversions June 30, 1953
740-3 State Treasurer—Operation	49.29	2,303.00	2,348.65			3.64
740-4 State Treasurer—P. E. R. S.	58.24	775.00	659.26			173.98
743-1 Tuberculosis Sanitarium—Salaries and Expenses	28,689.20	677,454.00	603,411.95			102,131.25
743-2 Tuberculosis Sanitarium—P. E. R. S.	10,521.35		8,616.00			1,958.55
743-3 Tuberculosis Sanitarium—Construct Two Homes for Doctors	30,000.00				30,000.00	
743-6 Tuberculosis Sanitarium—Furnishing and Contingencies	172,315.21			138,983.53		33,331.68
743-8 Tuberculosis Sanitarium—Construction Costs—Exhibit—San. Co.	71,343.34					1,343.34
745 Unemploy. Comp. Com.—Admin.—Salaries and Expenses	6,533.34	15,000.00	164,603.77			30,000.00
750 Veterans' Welfare Commission—Salaries and Expenses	15,000.00					1,928.50
751 Un-American Activities Committee—Salaries and Expenses	5,000.00				5,000.00	
754-1 Vocational School for Girls—Salaries and Expenses	28.23	91,882.50	91,910.57			.16
754-2 Vocational School for Girls—Teachers' Retirement	529.49		479.85			49.64
754-3 Vocational School for Girls—P. E. R. S.	1,396.71		1,079.96			316.75
754-4 Vocational School for Girls—Repair Adm. Bldg. & Gym Roofs	5,820.00		5,477.00			
755-1 Vocational Education—Salaries and Expenses	922.12		64,477.07			.05
755-1 Water Conservation Board—Administration	989.99	50,000.00	50,989.99			
758-2 Water Conservation Board—Settlements and Repairs	1,306.24	210,000.00	210,000.00			
758-4 Water Conservation Board—P. E. R. S.	7,500.00	7,500.00	7,500.00			3,109.59
759 Water Conservation Board—Research Fund		75,000.00	75,000.00			
761 War Orphans' Education	9,500.00	10,000.00	500.00		10,000.00	*
762 Refund of Trade Standard Stamps		15,000.00	9,228.87		5,771.13	9,000.00
763 Home for Senile—Construction of Home		20,000.00			20,000.00	
764-1 Home for Senile—Salaries, Operation & Furnishing	76,110.15		76,110.15			
764-2 Home for Senile—Salaries, Operation & Furnishing	48,589.97	125,000.00	173,587.13			2.84
765 Cumulative Rocket Supplements of 1953		4,687.50	4,687.50			
766-1 Northern Montana Colleges—Salaries and Expenses		30,000.00			30,000.00	
767 Claim of Robert E. Wright		7,500.00			7,500.00	
768 Lease or Purchase of State Farms		220,000.00	109,060.50			
801-1 Montana State College—Sal. & Exp., in lieu of earnings	52,266.01	170,000.00	153,313.12		110,939.50	*
801-2 Montana State College—Sal. & Exp., to supplement Millage		541,202.00	541,202.00			73,952.89
801-5 Montana State College—Improvements and Repairs	11,451.10		11,651.10			
802-1 Experiment Station—Sal. & Exp. to supplement Millage		117,737.00	117,737.00			
802-2 Experiment Station—Vehicle, Bus, Equipment, Electricity		1,562.52	1,562.52			
803-1 Extension Service—Sal. & Exp., in lieu of earnings	1,962.31	8,500.00	10,241.24			221.07
803-2 Extension Service—Sal. & Exp., to supplement Millage		102,109.00	102,109.00			
804-1 Ex. Mont. College of Ed.—Sal. & Exp., in lieu of earnings	2.32	18,000.00	18,000.00			.88
804-2 Ex. Mont. College of Ed.—Sal. & Exp., to supplement Millage		100,794.00	100,791.41			2.39
804-4 Ex. Mont. College of Ed.—Improvements and Repairs	20,196.25		15,030.99		5,165.26	
804-5 Ex. Mont. College of Ed.—Compensation for Land Sold		3,050.00			3,050.00	
804-6 Ex. Mont. College of Ed.—P.E.R.S.		810.86	807.61			3.25
804-7 Ex. Mont. College of Ed.—Teachers' Retirement		777.55	554.54			217.81
805-1 W. Mont. College of Ed.—Sal. & Exp., in lieu of earnings	10,000.00	10,000.00	16,467.62			*
805-2 W. Mont. College of Ed.—Sal. & Exp., to supplement Millage	250.53	75,075.00	75,601.01			3,532.38
805-3 W. Mont. College of Ed.—Improvements and Repairs	15,525.75		15,525.75			324.52
806-1 Northern Mont. College—Sal. & Exp., in lieu of earnings	18,000.00	20,000.00	29,152.09			.68
806-2 Northern Mont. College—Sal. & Exp., to supplement Millage	1,037.29	95,670.00	96,633.55			8,847.91
806-4 Northern Mont. College—Improvements and Repairs	23,961.13		23,961.13			73.74
807-1 School of Mines—Sal. & Exp., in lieu of earnings	24,485.45	23,000.00	23,000.00			
807-2 School of Mines—Sal. & Exp., to supplement Millage	1,120.16	94,030.00	87,915.30			6,842.73
807-4 School of Mines—Purchase of Lee House	6,500.00					6,500.00
808-1 Montana State University—Sal. & Exp., in lieu of earnings	37,000.00	200,000.00	179,775.63			
808-2 Montana State University—Sal. & Exp., to supplement Millage		621,396.00	621,396.00			57,224.37
101 Supreme Court—Salaries		717.64	717.64			
101 Law Library—Salaries		300.00	300.00			
101 Presidential Electors—Expense		159.40	159.40			
101 National Guard—Flood Disaster		12,219.03	12,219.03			
TOTALS.....	\$ 1,439,658.88	\$20,540,437.94	\$16,207,263.64	\$ 4,258,274.04	\$ 259,452.05	\$ 1,255,107.09

\*All appropriations "in lieu of earnings" are limited to amount deposited in General Fund.

## SCHEDULE "C-1" — PERMANENT FUNDS — JUNE 30, 1954

	Balances July 1, 1953	Income	Transfers In	Redemptions	Investments	Expenditures	Transfers Out	Balances June 30, 1954
102-1 Agricultural College	\$ 32,937.31	\$ 91,005.05	\$ 2,632.43	\$ 2,522.18	\$ 35,569.74	\$ 93,744.45		
102-2 Agricultural College Morrill		7,025.33					9,277.51	
102-3 Deaf and Blind School		1,520.15		7,617.31			9,137.46	
102-4 Industrial School				15,493.69	10,925.52		25,816.92	
102-5 Normal College		18,111.11		11,138.88			29,681.19	
102-6 State University		1,925.68		2,956.21			4,881.89	
102-12 Common School		1,263,802.09	259,143.83	83,143.04		11,523.75	1,594,565.21	
102-13 Memorial Trust and Legacy	902,356.71		2,049,532.96	1,579,546.61	2,750,130.80		948,765.12	832,540.36
102-14 B. and G. Orphans' Home		288.70					288.70	
102-15 Veterans' Memorial	22,174.85	3,491.82		1,199.97		11,045.69		15,820.95
102-17 Ryman Endowment				11,047.43				
102-18 University School of Law		19.70					19.70	
102-19 University Frontier Writing Award		82.00					82.00	
TOTALS	\$ 924,531.56	\$ 1,436,221.63	\$ 2,319,724.22	\$ 1,703,441.46	\$ 2,750,130.80	\$ 22,569.44	\$ 2,762,857.32	\$ 848,361.31

## SCHEDULE "C-2" — INTEREST AND INCOME FUNDS — JUNE 30, 1954

	Balances July 1, 1953	Income	Transfers In	Redemptions	Expenditures	Distribution To Schools	Transfers Out	Investments	Balances June 30, 1954
103-1 Agricultural College	\$ 9,624.33	\$ 12,248.09	\$ 18,073.38	\$ 39,011.38	\$ 3,799.04				
103-2 Agricultural College Morrill	24,642.49	44,368.78			29,999.89				
103-3 Deaf and Blind School	11,655.68	12,286.01			12,000.00				
103-4 Industrial School	5,751.40	15,035.34			612.18				
103-5 Normal College	4,691.67	13,283.43			771.15				
103-6 Eastern Montana Normal School	4,516.08	25,592.68			19,109.79				
103-7 School for Miners	18,620.92	5,861.31			19,530.20				
103-8 Soldiers' Home	3,700.17	1,646.61			3,484.80				
103-9 State University	15,908.37	23,812.50			26,026.66				
103-10 Ryman Medical Library		1,491.93	187.70		126.64				
103-11 Dixon Endowment		5,730.70	315.70						
103-12 Common School	541.78	4,423.10			3,525.00				
103-13 Montana Trust and Legacy	983,305.61	3,894,726.22	1,983,000.00	13,801.73	4,379,124.34	230,450.23	1,833,000.00	404,625.53	
103-14 Ryman Endowment	32,476.14	788,966.55				800,000.00		21,386.00	
103-15 Soldiers' Home Welfare	1,049.05	1,049.05						1,773.75	
103-16 Soldiers' Home Welfare		121.40	722.38				121.40		
103-17 Ryman Endowment		1,215.80	11,047.43				12,263.23		
TOTALS	\$ 1,119,954.62	\$ 4,889,997.92	\$ 11,769.81	\$ 1,983,000.00	\$ 216,446.80	\$ 4,379,124.34	\$ 1,042,864.86	\$ 1,833,000.00	\$ 533,286.35

**SCHEDULE "C-3"—FEDERAL TRUST AND AGENCY FUNDS—JUNE 30, 1954**

	Balances July 1, 1953	Income	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1954
104-1 Marrill Nelson	\$ 75,895.57	\$ 15,026.98	\$ 15,024.08	\$ 75,895.57	\$ 2.90		
104-2 Adams	18,004.00	18,000.00	17,980.20	18,004.00	23.80		
104-3 Bauckhead-Jones	15,019.00	16,012.14	14,867.20	15,019.00	151.80		
104-4 Hord	60,012.14	6,80	60,012.14	60,012.14	6.80		
104-5 Howell	48.52	107.13		155.65			
104-6 Capper-Ketcham		554,259.11		554,259.11			
104-7 Smith-Lever	6,616,740.36	4,877,687.25	10,738,924.48	554,259.11	947,124.97	1,443,515.96	186,672.96
104-8 State Rev.	102,626.97	308,681.49	224,635.50			12,701.76	
104-9 Highway Trust	27,343.65	85,553.02	100,197.91			3,450.50	
104-10 Pitman-Robertson	13,400.00	24,301.12	39,429.04			1,017.85	
104-11 Maternal and Child Health	16,145.77	31,155.50	35,437.80			2,824.75	
104-12 Soldiers' Home	7,107.05	123,468.97	128,879.66			11.13	
104-13 Vocational Education	9,278.02	115,005.05	121,005.03			1,525.16	
104-14 George-Barden	10,724.22	76,110.34	77,646.60			9,187.96	
104-15 Crippled Children	46,739.48	89,694.12	116,439.90			19,993.70	
104-16 Crippled Adults	41,796.18	41,506.55	41,378.90				
104-17 Aid to Dependent Children	1,521,179.45	346,738.63	346,738.63				
104-18 Aid to Needy Blind	346,738.63	604,816.33	604,816.33				
104-19 Aid to Permanently and Totally Disabled	9,278.02	41,796.18	41,796.18				
104-20 Crippled Adults	18.90	54,436.16	1,212,210.50	6,638.61	967,404.79	305,880.48	
104-21 Crippled Children	3,640.28	3,640.28	3,640.28			3,648,038.61	
104-22 Planningan-Hope	73,493.00	18,513.72	2,890,000.00	2,908,404.28		7,603.12	
104-23 Unemployment Compensation Administration	39,733,559.57	969,655.11	5,641,400.00			2,890,000.00	41,454,614.68
104-24 Unemployment Compensation Clearing	79,221.52	29,047.74			79,214.91	29,054.35	
104-25 Unemployment Compensation Benefit	95.00	18,496.00	18,496.00				
104-26 Unemployment Compensation Trust		6,800.00	6,800.00				
104-27 Taylor Grazing Act	105,095.10	49,999.63	144,047.75				
104-28 Mental Hygiene	3,521.11	1,500.00	445.54				
104-29 Research and Marketing	4,191.00	5,910.79	5,910.79				
104-30 T. E. Sanitarium Indian Wing	69.40	30,313.91	104,368.01	5,608.87	10,815.42	129,471.37	
104-31 College C.A.A.	51,612.08	283,702.09	283,702.09				
104-32 Medical Service	4,048.73	189.65	24,397.17		5,901.05	21,313.86	
104-33 Cancer Control	1,500.00	85,564.43	85,564.43				
104-34 Laboratory Place Preparation		2,556.00	290,333.00	288,311.00			
104-35 Diagell Johnson	17.50	14,878.45	14,878.45				
104-36 University Men's Dormitory Construction		74,997.84	59,335.94	25,675.26			
104-37 Smith-Lever Amended		123,264.17	28,140.20	107,845.26			
104-38 Indian Education Administrative		3,930.00	3,720.00				
104-39 Indian Education Tuition and Reimbursement		7,311.09	13,630.65				
104-40 Flood Disaster		3,443.56	531.43				
104-41 Vets' Readjustment Assistance		5,754.23	5,754.23	4,176.89			
104-42 Vets' Readjustment Assistance of the Blind		1,260.00	1,260.00				
104-43 University Veterans Education		198,660.00	198,660.00				
104-44 College Veterans Education		341,764.98	341,764.98	339,343.95			
104-45 Eastern Montana Veterans' Education		189,950.59	189,950.59	189,950.59			
104-46 Western Montana Veterans' Education							
104-47 Peterson-Clark McNary School Lunch Program							
104-48 Vets' Institutional On-Farm Training							
104-49 County Hospital Construction							
<b>TOTALS</b>	<b>\$42,241,827.28</b>	<b>\$23,020,644.11</b>	<b>\$11,421,334.73</b>	<b>\$24,637,407.56</b>	<b>\$ 633,474.02</b>	<b>\$ 7,491,064.63</b>	<b>\$43,921,859.91</b>

## SCHEDULE "C-4" — SPECIAL FUNDS — JUNE 30, 1954

	Balances July 1, 1953	Income	Transfers In	Redemptions	Expenditures	Distributions	Transfers Out	Investments	Balances June 30, 1954
99 Prison Industries Revolving County Welfare County Reimbursements	\$ 1,333,458.27	\$ 14,255.94	\$ 3,221,000.00	\$ 640,315.74	\$ 640,315.74	\$ 14,122.11	\$ 1,430.77	\$ 133.83	\$ 717,719.45
100 University Millions	361.52	1,915.00		3,817.77		1,434.78			841.74
107 Architectural Board	8,578.95	6,075.00				1,287.14			13,366.81
109 Embalmers' and Funeral Directors' Board	2,755.72	1,950.50				1,668.41			3,033.11
110 Abstainers	11,004	767.15				629.13			68.06
111 State Fire Insurance	6,997.72								6,997.72
112 Local Office Undeclared Balance		16.00					16.00		
113 Public School General		2.45					2.45		
114 County General	68,832.69	54,614.87	10.00		59,359.33				64,098.23
115 Special Bounty		20.00					20.00		
116 Photographers' License	132.74	958.00				998.85			121.89
117 Credit Lenders' Board	70,448	3,927.27				21.80			1,075.95
118 War Veterans' Compensation	1,519,563.71	580.15			504,313.37				1,015,830.49
119 Chiropractic Board	1,389.71	2,163.10				1,332.46			2,220.35
120 Capitol Building		181,885.16	300,000.00						
121 Public Works Planning and Construction Reserve	78,245.19				2,617.80		481,885.16		63,510.56
122 Public Employees' Retirement	222,843.49	3,046,745.62		2,000.00	1,211,775.12		121,364.83	1,796,750.00	263,063.99
123 Unliquidated Liability		188.12					188.12		
124 Narcotics Education	20.42								20.42
125 Bank Kerosene	1,304.37						1,304.37		
126 Undistributed Estates	28,308.74	3,393.60				6,283.09			25,419.25
127 Escheated Estates	62,336.96	24,025.25	6,283.09			8,961.17			55,034.92
128 State Fund	38,869.39	91,345.11				71,265.10			41,991.82
130 Fire Marshal		13.50							13.50
131 Fish and Game	722,000.00	1,388,490.12	10.00		1,667,446.54		5,608.87	400,000.00	17,446.64
132 Poultry Improvement Board	95.70	2,070.11							17,701.01
133 Cattle Commission	7,520.63	35,645.30							7,344.77
135 Training School Fire Loss	4,119.39								1,688.61
136 Health Insurance Administrative	12,589.82	2.80	30,710.00			26,816.03			2,430.78
137 Motor Insurance	1,610,920.56	957,813.65				8,486.51			215,774.33
138 Highway	1,449,920.35	13,219,518.44	2,011,513.87			9,722,605.94			1,829,669.48
139 Industrial Accident	860,061.83	2,355,328.15				2,046,618.11			1,046,771.87
140 Industrial Accident Administrative	14,193.98	54,336.64				43,756.46			24,774.76
141 Dog Tax	10,000.58								10,035.88
143 North Montana Substation	38,199.44	23,324.27				40,725.69			20,728.02
144 Horticultural Substation		270.85				722.95			46.26
145 Historical Society Special Library	2,528.61								
146 Water Fund		1,561.00				62.00			1,499.00
147 Land Office Expense	O.D. 2.00	2.00							
148 Law Library Book	10,973.65	1,197.00			3,759.82				8,410.83
149 Livestock Commission	171,874.67	281,236.18	36,937.58		274,632.71				215,415.22
150 Livestock Commission Board Emergency	916.00	1,011.00							3,008.27
151 Livestock Sanitary Board	53,453.81	120,192.65				136,786.15			36,860.31
152 Medical Board	23,147.53	7,299.75				7,342.58			23,104.70
153 Health and Hospitalization	12,923.30	8,000.74				10,389.19			10,564.85
154 Motor Vehicle Fund		762.81							
155 Fire Protection	39,319.43	37,396.92				36,980.86			39,735.49
156 Glass and Brush Disposal	205,397.02	201,740.66				210,154.65			196,496.43
157 All Other Funds	89,000.00	89,000.00				89,000.00			65,197.33
158 Industrial Accident, 2d Injury	23,600.00	4,500.00				7,024.00			21,076.00
160 University Experiment Station	457.15	28,154.34				22,782.81			5,828.68
161 Contractors' License		1.00					1.00		
162 Great Northern	6,397.28	11,259.54				13,529.95			4,126.87
163 Animal Husbandry	18,571.06	144,449.49				118,500.83			44,519.72
164 Commercial Feed	4,350.29	14,615.00				9,031.01			9,934.28
165 Teachers' Commodity	8,598.07	8,646.00				7,469.81			9,777.66
166 Text Book Fund		245.81	1,186.00			39.32			392.49
167 Armory Physical Plant		25,830.36				22,527.10			3,303.26
168 Wool Laboratory Trust	6,009.50	547.52				2,302.39			4,254.63
169 Library Fund		1.51							
170 University Res. Hall and Family Housing		257.70							
172 Surplus Double Property	31,533.29	34,780.42				48,690.27			17,623.44
173 University Field House		12,10	862.20						
174 Rail Car Compt.	5,433.17	3,119.55				1,932.10			6,682.92
175 Eastern Montana Branch Station	4,021.24	9,196.33				9,897.42			3,320.15
176 State Parks Concessions		5,382.75				5,382.75			
177 C.P.A. ...	1,282.84	1,630.00				1,660.72			1,252.12
178 University Student Union		50,121.60	36,033.11						
180 N. W. Mont. Branch Station Trust	1,617.77	3,986.89				4,163.73			1,440.93

**SCHEDULE "C-4"—SPECIAL FUNDS—JUNE 30, 1954—(Continued)**

	Balances July 1, 1953	Income	Transfers In	Redemptions	Expenditures	Distributions	Transfers Out	Investments	Balances June 30, 1954
181 Commodity Distribution Program	75.41				4.10				71.31
182 Historical Society	1,559.00	24,687.47	2,528.61		23,674.86				5,100.22
183 Kellogg Foundation Loan		56.00					56.00		
184 Protested License	10,474.98	41,635.64					38,860.95		13,249.67
185 State Parks Federal Tax		2,772.18			2,772.18				
186 Highway Patrol		5.70							
187 Highway Patrol Retirement	44,944.61	43,715.29			10,646.08				
188 State Aviation	26,543.60	43,638.61			58,318.30				
189 University Associated Students' Reserve		1,041.10						40,000.00	38,013.81
190 University Associated Students' Reserve Board	3,361.28	7,400.00			7,408.49				3,452.89
191 Land Sales Petty Cash	79.26	1,809.00			1,300.27				587.99
192 Dept. of Agriculture Revolving	1,476.28	9,597.14			6,402.92				4,670.50
193 Freight Line Company Tax	171,557.83	204,740.01						171,557.83	204,740.01
194 University Standard Prizes	5,783.72	6,310.96							5,582.92
195 Charles M. Russell Memorial	4,076.53				6,759.76				4,076.53
196 Silas R. Thompson Scholarship		128.00		100.00					
197 Wilson Fire Loss		261.75		260.28					.47
198 Water Conservation Bond		143,520.00							143,552.00
199 Greater University Bond Interest	140,028.57	3,000.00							
200 Mitchell Building		24,978.81	18,900.00		7,417.95				36,460.86
201 Motor Vehicle License Tax	1,071.77	1,939.00							
202 Civil Defense	912.85	55,842.89			27,584.21				7,854.08
203-1 Orphans' Home Trust	2,039.37	9,813.00			1,911.81				9,940.56
203-2 B. Clotting	7157.37	3,100.40			3,110.09				2,147.68
203-3 Training School Trust	11,740.00	8,947.07			6,058.73				1,681.52
203-4 Prison Inmates' Trust	12,964.73	34,549.90			40,927.26				6,587.37
203-5 Hospital Patients' Trust	48,123.12	58,180.92			57,021.28				49,282.76
204 Friends' Co-operative		1,900.70							
205 Stet Pioneers	6,322.08	18,907.17			20,211.43				.70
206 Rundell Bequest	27.34								5,017.82
208 Joint Merit Examiners	3,185.73	16,665.60			19,177.60				573.73
210 Dole Engineers Engineering		13,000.00			9.75				
211 Moler Memorial	24,171.11				11,930.65				12,240.46
212 Motor Vehicle Recording	62,387.95	271,177.75	262.81		259,669.48				74,159.03
213 Senior Home Donations	1,78.50	15.00			31.65				11.85
214 Water Conservation Revolving	35,709.09				19,244.36				16,464.53
215 Frederick Gardner Cottrell Grant	566.39				451.79				114.60
216 Film Library	920.57	8,773.37			6,389.33				3,304.61
217 Public School Equalization	2,870,697.78	2,110,833.83	2.45		180,580.75	3,919,945.34			93,255.97
218 Future Disability	3,006.48	22,900.00			67,255.55	181,717.12			13,188.38
219 Oil and Gas Conservation		72,593.05			2,574.98				19,659.30
222 Industrial School Fire Loss	21,093.78	1,139.50			4,890.00				25,000.00
223 Capital Building Repair					17,479.94				7,508.14
224 Nurses' Examining Board	3,187.73	21,800.35		300,000.00	2,946,238.79				300,000.00
225 Gasoline Tax Drawback	18,522.35	4,060,627.69	250,000.00		15,000.00				5,600.35
226 Volunteer Firemen's Compensation		2,078.00			15,000.00				
227 Rep. Montana Green	515.04				1,247.65				
228 Russell Pointing	1,325.65				1,247.65				
229 Laboratory Building	99,984.80	421.10	500,000.00		72,387.20				57,233.40
230 Bonding Department Trust	41,711.74				43.09				41,668.85
231 Great Northern Commission	9,503.08	10,922.27			10,601.52				9,823.33
232 Eastern Montana College Construction	.09								.09
233 Museum		21,510.22			18,153.03				3,357.19
234 University Quarters Construction	11,000.00	89.98	100,000.00						11,000.00
235 University Student Union Facilities Constr.		257,350.00	10,000.00		70,507.45				19,642.55
236 University Field House Construction	524,656.81				504,836.63				19,820.18
237 Chest X-Ray Survey		29,135.82			26,308.26				2,327.66
238 Statewide Revenue of 1953 Cons.		47,000.00			75,152.72				1,247.65
239 Eastern Montana Student Union Construction		98,650.00			8,411.14				
240 University Bond Construction	279,517.77		48,629.71		321,560.87				6,586.61
241 College Bond Construction	34,628.28		544,338.86		554,739.32				26,442.32
242 Western Montana Pioneer Memorial Bldg. Concr.	44,589.61				30,513.72				16,442.69
243 School of Mines Bond Construction	47,312.39		8,581.71		54,801.30				1,092.80
244 Western Montana College Bond Construction	2,918.83		6,078.72						8,997.55
245 Northern Montana College Bond Construction	9,716.00		14,302.86						12,783.01
246 Northern Montana College Bond Construction	56,804.17		21,096.71						12,221.49
247 University Building	11,951.25	35,708.70			62,243.39				12,221.43
248 College Dormitory Construction	62,757.74	414,250.00			453,814.15				23,192.99
250 Contract Reimbursement		2,926.21			2,524.55				401.66
Totals	\$12,140,244.29	\$34,905,666.94	\$ 4,228,282.29	\$ 21,980.00	\$27,986,570.89	\$ 4,101,662.46	\$ 7,313,951.47	\$ 2,358,750.00	\$ 9,535,238.70

## SCHEDULE "C-5"—APPROPRIATIONS FROM FUNDS—JUNE 30, 1954

	Balances July 1, 1953	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1954
251-17 Orphan's Home—Improvements	\$ 2,722.70	\$	\$	2,617.80	\$	104.90
251-19 Montana State Prison—Improvements	270.85					70.85
251-22 Training School—Improvements	183.44					183.44
251-27 Capitol Building—Improvements	62,739.77					62,739.77
251-28 Mitchell Building—New Construction	210.00					210.00
252-1 Board of Hill Insurance—Salaries			12,200.00	11,402.07		1,497.93
252-2 Board of Hill Insurance—Expenses			405.00	256.70		2,047.24
252-4 Board of Hill Insurance—Secretary of Chairman			12,405.00	10,357.26		2,046.30
252-5 State Parks Division—Salaries			4,800.00	4,800.00		
252-6 State Parks Division—Operation			15,000.00	15,019.98		34.02
260 Board of Education—Salaries			3,700.00	3,195.56		504.55
264 Wool Laboratory—Salaries and Expenses			6,000.00	6,000.00		
265 University of Montana—Salaries and Expenses			10,566.00	10,545.91		.09
266 Fire Insurance—University of Montana			16,000.00	13,500.00		1,293.27
267-1 Montana State College—Salaries and Expenses			1,063,051.00	1,058,313.43	4,050.00	587.57
267-4 Experiment Station—Teachers' Retirement			36,000.00	31,923.58		4,076.42
267-6 Montana State College—P.E.R.S.			16,500.00	15,176.72		3,323.28
267-7 Montana State College—Engineering Experiment Station			10,500.00	8,747.37		1,752.63
268-1 Experiment Station—Salaries and Expenses			220,968.00	202,337.25	1,215.00	17,415.75
268-4 Experiment Station—Teachers' Retirement			9,700.00	7,777.74		2,019.26
268-8 Experiment Station—P.E.R.S.			6,875.00	3,619.98		3,255.02
269-1 Experiment Station—Substations—Teachers' Retirement			2,986.00	2,484.37		501.63
269-2 Experiment Station—Substations—P.E.R.S.			5,000.00	4,979.50		20.50
269-3 Experiment Station—Horticulture Branch			18,400.00	13,680.72		1,799.27
269-4 Experiment Station—Huntley Branch			23,865.00	23,864.74		.26
269-5 Experiment Station—Central Montana Branch			19,060.00	19,059.76		.24
269-6 Experiment Station—Northern Montana Branch			29,107.00	29,058.00		48.83
269-7 Experiment Station—U. S. Bureau Station			4,000.00	4,223.00		
269-8 Experiment Station—Northwest Montana Branch			13,600.00	13,587.05		12.95
269-9 Experiment Station—Western Montana Branch			15,944.00	15,942.48		.52
269-10 Experiment Station—Gardiner—Forest Laboratory			11,000.00	11,000.00		321.86
270-1 Extension Service—Salaries and Expenses			220,436.00	218,311.47	675.00	1,024.86
270-2 Extension Service—Teacher's Retirement			1,500.00	578.25		921.75
271-1 Western Montana College of Education—Salaries and Expenses			2,500.00	2,238.42		261.58
271-2 Western Montana College of Education—Teachers' Retirement			203,300.00	202,667.47	945.00	1,131.33
271-3 Western Montana College of Education—P.E.R.S.			7,000.00	5,997.57		1,002.43
272-1 Western Montana College of Education—Salaries and Expenses			2,200.00	1,956.54		243.46
272-2 Western Montana College of Education—Teachers' Retirement			138,420.00	137,671.54	540.00	267.29
272-4 Western Montana College of Education—P.E.R.S.			4,420.00	3,932.89		488.11
273-1 Northern Montana College—Salaries and Expenses			4,000.00	1,690.10		2,309.90
273-2 Northern Montana College—Teachers' Retirement			193,019.00	192,133.76	810.00	75.24
273-3 Northern Montana College—P.E.R.S.			6,000.00	4,949.74		1,050.26
274-1 School of Mines—Salaries and Expenses			1,400.00	1,031.81		368.19
274-2 School of Mines—Bureau of Mines and Geology			205,015.00	204,246.67	675.00	93.33
274-3 School of Mines—Teachers' Retirement			36,508.00	35,983.51		524.49
274-4 School of Mines—P.E.R.S.			7,000.00	5,776.56		1,292.44
274-5 School of Mines—P.E.R.S.			3,000.00	2,544.58		455.42
275 Student Travel Refunds			2,000.00	444.53		1,555.47
276-1 Montana State University—Salaries and Expenses			1,253,000.00	1,244,440.00	4,590.00	
276-2 Montana State University—P.E.R.S.			12,500.00	11,500.19		1,249.81
276-4 Montana State University—Teachers' Retirement			36,000.00	33,712.20		2,287.80
276-5 Montana State University—Forest Conservation Experiment Station			17,962.00	17,962.00		

SCHEDULE "C-5" — APPROPRIATIONS FROM FUNDS — JUNE 30, 1954 — (Continued)

	Balances July 1, 1953	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1954
277 State Controller—Salaries and Expenses		9,000.00		8,589.21		410.79
278 Board of Education—Salaries and Expenses		6,000.00		2,733.33		3,266.67
279 State Controller—Salaries and Expenses		5,000.00		5,000.00		
280 State Controller—Salaries and Expenses		21,000.00		21,000.00		
283 Attorney General—Escheated Estates				8,961.17		24,724.58
284 Fire Insurance—Motor Vehicle Department		200.00			200.00	
285 Fuel Tax—Highway Department		5,000.00			5,000.00	
286-1 Board of Equalization—Income Tax Division—Salaries		39,975.00		39,959.16		15.84
286-2 Board of Equalization—Income Tax Division—Capital and Repairs		1,412.00		1,412.00		
286-3 Board of Equalization—Income Tax Division—Operation		1,000.00		1,000.00		286.92
286-4 Board of Equalization—Income Tax Division—Operation		8,222.00		8,219.32		5.68
286-5 Board of Equalization—Corp. Lic. Tax Division—Salaries		5,625.00		5,625.00		
286-6 Board of Equalization—Corp. Lic. Tax Division—Capital and Repairs		272.00		207.76		64.24
286-7 Board of Equalization—Corp. Lic. Tax Division—Operation		1,000.00		1,000.00		6.43
286-8 Board of Equalization—Corp. Lic. Tax Division—P.E.R.S.		1,191.00		191.00		
287-1 Board of Equalization—Administration—Salaries of Others		6,800.00		3,955.00		2,845.00
287-2 Board of Equalization—Gasoline Tax and Refund Division—P.E.R.S.		4,000.00		1,973.72		1,886.27
287-3 Board of Equalization—Gasoline Tax and Refund Division—Salaries		39,500.00		34,175.90		5,324.10
287-4 Board of Equalization—Gasoline Tax and Refund Division—Capital and Repairs		2,000.00		1,877.19		122.81
287-5 Board of Equalization—Gasoline Tax and Refund Division—Operation		16,275.00		17,447.66		1,172.66
287-6 Board of Equalization—Gasoline Tax and Refund Division—Salary of Chief Clerk		3,400.00		3,400.00		1,500.00
291 State Auditor—Salaries and Expenses		8,400.00		6,006.34		2,393.66
292-1 School Lunch Program—Salaries and Expenses		14,060.00		12,806.53		1,253.47
292-2 School Lunch Program—Revolving Fund		18,000.00		14,234		17,857.66
292-3 School Lunch Program—P.E.R.S.		1,000.00		946.61		170.39
293-1 Vocational Education—Salaries and Expenses		10,000.00		9,999.23		.77
293-2 Vocational Education—Reimbursement to Local Schools		25,000.00		25,000.00		
294-1 Supervised Correspondence School—Salaries and Expenses		35,100.00		35,000.77		69.03
294-2 Supervised Correspondence School—Teachers Retirement		790.00		892.58		94.25
294-3 Supervised Correspondence School—P.E.R.S.		240.00		145.75		102.58
294-4 Supervised Correspondence School—Capital and Repairs		370.00		46.40		323.60
294-5 Supervised Correspondence School—Sight Saving Texts		1,000.00				1,000.00
295-1 Visual Education—Salaries		15,700.00		15,434.13		265.87
295-2 Visual Education—Capital and Repairs		200.00		145.99		54.01
295-3 Visual Education—Operation		5,875.00		5,869.57		5.48
295-4 Visual Education—P.E.R.S. and Teachers' Retirement		1,000.00		446.26		229.78
297 Department of Agriculture—Horticulture Division—Operation		6,300.00		6,267.41		32.59
<b>TOTALS</b>	\$ 99,816.11	\$ 4,262,594.00	\$ 13,500.00	\$ 4,166,966.82	\$ 13,500.00	\$ 195,443.29

## SCHEDULE "C-6A"—INVESTMENTS—JUNE 30, 1954

	Balances July 1, 1953	Investments	Redemptions	Balances June 30, 1954
301 Agricultural College	\$ 21,829.92	\$ 2,632.49	\$ 18,550.49	
302 Agricultural College Morrill	1,777,456.45	2,250.40	1,554,013.13	
303 Common School Interest and Income	1,000,000.00	1,833,000.00	1,983,000.00	850,000.00
304 Common School	337,627.02	83,143.04	254,483.98	
305 Deaf and Dumb School	6,925.00		2,252.18	6,672.82
306 Dixie Endowment	65,000.00			65,000.00
307 Industrial School	26,109.64		7,617.31	18,492.33
308 Normal College	54,418.41		10,323.23	44,095.18
310 School of Mines	1,000.07		11,518.08	35,599.99
311 Highway Debentures (B)	1,096,132.00	166,660.00		1,262,792.00
312 State University	17,335.99		2,956.21	14,379.78
313 University Building Bond	300,000.00		500,000.00	
314 Highway Debenture (C)	1,000,000.00	250,000.00		1,797,500.00
315 Veterans' Honorarium	2,000,000.00		380,000.00	1,620,000.00
317 Livestock Sanitary Board	150,000.00			150,000.00
318 Highway Debenture (A)	1,083,500.00	125,000.00		1,208,500.00
320 Industrial Accident Board		122,000.00		122,000.00
321 Fish and Game Department		400,000.00		400,000.00
322 Highway Patrol Retirement		40,000.00		40,000.00
323 Library and Military Board Emergency	62,000.00			62,000.00
324 Highway Debenture (D)	2,472,686.00	458,340.00		2,931,208.00
326 Stock Estate	19,980.00		19,980.00	
327 Public Employees' Retirement System	3,615,940.00	1,796,750.00	2,000,000.00	5,414,150.00
330 Veterans' Hospital	1,278.81		1,199.97	3,972.84
339 Montana Trust and Legacy	30,359,097.92	2,750,130.80	1,579,546.61	31,529,682.11
TOTALS	\$44,508,179.21	\$ 7,941,880.80	\$ 4,588,421.46	\$47,861,638.55

## SCHEDULE "C-6B"—INVESTMENTS OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY—JUNE 30, 1954

	Balances July 1, 1953	Transfers In	Transfers Out	Balances June 30, 1954
Agricultural College Permanent				
Agricultural College Morrill Permanent	\$ 320,136.87	\$ 35,567.74	\$ 355,706.61	
Capitol Building Permanent	921,129.37	93,744.45	1,014,873.52	
Deaf and Dumb School Permanent	617,954.09	181,885.16	499,839.25	
Dixie Endowment	25,179.47	1,594,565.21	27,166,360.68	
Governor's Quarters	42,167.62	9,277.51	42,167.62	23,170.00
Laboratory Building Permanent	23,170.00			
Land Office Unclaimed Balance	100,324.00	78.60	100,000.00	402.60
School of Mines Permanent	287,315.35	9,136.46		296,449.81
School of Mines Permanent	501,314.00	392.50	500,000.00	2,009.30
Soldiers' Welfare Interest and Income	769.50	16.00		785.50
Soldiers' Welfare Interest and Income	924,014.36	29,661.19		953,672.55
T. E. and Orphans' Home Permanent	818,046.48	25,818.69		884,040.40
Prison Inmates	5,000.00			5,000.00
Rymond E. & S. Library Permanent	7,500.00			7,500.00
Rymond Fellowship Permanent	11,872.35			11,672.35
Rymond Fellowship Interest and Income	1,200.20			900.00
Rymond Student Loan Permanent	37,662.98	11,047.43		48,710.41
Rymond Student Loan Interest and Income	10,477.63	1,215.80	11,047.43	646.00
Soldiers' Welfare Interest and Income	4,141.14			4,141.14
Soldiers' Welfare Interest and Income	4,949.53	121.40		4,848.53
T. E. and Orphans' Home Permanent	11,472.74	288.70		11,761.44
University Personnel Permanent	532,816.68	4,881.89		537,799.57
University Aborn Memorial	1,050.00			1,050.00
University Bennett Prize	857.50			857.50
University Bonner Scholarship	6,570.00			6,570.00
University Class of 1904	500.00			500.00
University Crown Scholarship	400.00			400.00
University Joyce Memorial	251.00			251.00
University Kellogg Scholarship	1,568.89			1,568.89
University School of Mines Permanent	11,080.80	19.70		11,061.50
University Associated Students' Reserve	41,267.82	1,041.10		42,308.92
University Frontier Writing Award Permanent	1,554.86	82.00		1,636.86
University Silas R. Thompson Scholarship	5,115.10	1,126.00		5,143.10
University Student Activity Fund	558,800.80	50,566.50	36,033.11	692,329.29
University Kellogg Foundation Loan	2,170.20	56.00		2,226.20
University Residence Halls and Family Housing	10,854.20	275.70		11,129.90
University Field House	450.10	12.10	862.20	
Wolsh Endowment Interest and Income	5,000.00			5,000.00
TOTALS	\$31,261,454.63	\$ 2,049,532.96	\$ 948,765.12	\$32,362,222.47

Total Balance Represented by Cash on Hand \$ 832,540.36  
 Add Investments 31,529,682.11

## SCHEDULE "C-8" — BOND REDEMPTION AND INTEREST FUNDS — JUNE 30, 1954

	Balances July 1, 1953	Income	Transfers In	Redemptions of Invest.	Interest Paid	Bonds Redeemed	Investments	Transfers Out	Balances June 30, 1954
387-1 Highway Debentures (B)	\$ 32,761.57	\$ 276,872.27	\$	\$ 500,000.00	\$ 40,356.57	\$ 166,660.00	\$ 500,000.00	\$ 102,617.27	\$ 1,147,141.53
387-2 University Building Bond	926,656.85	536,578.98			66,094.30	250,000.00			1,070,131.13
387-3 Highway Debenture (C)	5,528.20	419,320.00			5,771.87	250,000.00			10,160.00
387-6 College Residence Hall	10,320.00	12,320.00			4,480.00	8,000.00			22,446.17
387-7 Deaf and Blind School	26,483.39	5,262.78			3,300.00	6,000.00			14,160.59
387-8 Eastern Montana Normal School	10,948.40	13,232.19			3,020.00	7,000.00			12,960.00
387-9 Normal School	16,500.00	1,500.00			1,400.00	3,000.00			
387-10 Insane Asylum	16,500.00	16,645.00			3,645.00	13,000.00			
387-11 Mines Residence Hall	27,060.00	23,000.00			4,360.00	9,000.00			36,700.00
387-12 Normal College	23,441.14	2,419.00			600.00	600.00			19,322.28
387-13 Eastern Montana College	1,000.00	7,720.00			2,260.00	6,000.00			
387-14 Tuberculosis Sanitarium	8,471.06	16,129.14			4,160.00	9,000.00			13,440.20
387-15 War Veterans' Compensation	94,321.15	1,537,072.91		380,000.00	642,916.87	970,000.00			398,477.19
387-16 University Building			26,033.11		4,953.11	21,000.00			5,000.00
387-17 University Residence Hall	1,190.00								1,190.00
387-18 Highway Debentures (A)	21,893.54	192,654.48			15,884.93		125,000.00		73,663.09
387-20 Mine Library and Museum Building	20,900.87	9,010.00			1,700.00	6,000.00			22,210.87
387-21 University Auditorium	251,100.00	246,800.00			11,197.87	200,000.00			338,197.15
387-24 Highway Debentures (D)	92,834.38	761,403.66			110,143.09		458,340.00		285,754.95
387-25 University Dormitory Revenue		14,723.95	5,901.05			20,625.00			
387-26 University Student Union Facilities		5,625.00							5,625.00
387-27 University Field House	1.13	34,472.20			27,790.60	5,000.00			1,682.73
TOTALS	\$ 1,660,533.99	\$ 4,113,536.11	\$ 66,406.36	\$ 880,000.00	\$ 1,026,102.31	\$ 1,518,000.00	\$ 1,000,000.00	\$ 500,000.00	\$ 2,676,374.15

## SCHEDULE "C-9" — LEGISLATIVE AND DEFICIENCY APPROPRIATIONS — JUNE 30, 1954

	Balances July 1, 1953	Transfers In	Expenditures	Transfers Out	Balances June 30, 1954
404 33rd Legislative Assembly—Mileage	\$ 285.48	\$	\$	\$ 285.48	\$
405 33rd Legislative Assembly—Per Diem of Officers and Attaches	1,244.52			1,244.52	
406 33rd Legislative Assembly—Incidental Expenses	823.97	1,530.00	2,353.97		
TOTALS	\$ 2,353.97	\$ 1,530.00	\$ 2,353.97	\$ 1,530.00	\$

SCHEDULE "C-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1954

	Balances July 1, 1953	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1954	Reversions June 30, 1954
501-1 State Controller—Salary of Controller	\$ 7,000.00	\$ 41,000.00	\$ 29,123.70	\$ 7,000.00	\$ 11,876.73			
501-2 State Controller—Salaries and Expenses			8,200.00	7,570.00	630.00			
501-4 State Controller—P.E.R.S.			2,750.00	2,462.38	267.62			
501-6 State Controller—Audit, Inventory & Budget Compliance			22,000.00	9,113.34	12,886.66			
501-8 State Controller—Livestock Inventories, Account Budgeting & Reporting			750.00	40.34	709.66			
501-9 State Controller—Motor Vehicle Records			8,765.00	3,930.60	4,834.40			
504-2 Adjutant General—Salaries and Expenses			8,765.00	3,187.57	1,312.00			
504-3 Adjutant General—Capital and Repairs			29,505.00	28,126.67	1,738.33			
504-4 Adjutant General—Operation			1,735.00	564.28	1,170.72			
504-5 Adjutant General—P.E.R.S.			92,970.00	87,397.23	5,572.77			
504-6 Adjutant General—Salaries of Adjutant General			4,200.00	863.87	2.33			
505 Dept. of Labor—Industry—Salaries of Commissioner			5,000.00	5,000.00	4,200.00			
505-2 Dept. of Labor—Industry—Salaries of Others			7,000.00	4,630.00	2,570.00			
505-3 Dept. of Labor—Industry—Capital and Repairs			160.00	113.90	46.10			
505-5 Dept. of Labor—Industry—Operation			3,500.00	1,840.61	1,659.39			
510-1 Dept. of Agriculture—Administration—Salaries			415.00	327.46	87.54			
510-2 Dept. of Agriculture—Administration—Capital and Repairs			20,000.00	17,884.54	2,116.00			
510-3 Dept. of Agriculture—Administration—Operation			350.00	141.63	208.37			
510-4 Dept. of Agriculture—P.E.R.S.			6,000.00	4,450.87	1,549.13			
510-5 Dept. of Agriculture—Dairy Division—Salaries			5,200.00	4,938.26	231.74			
510-6 Dept. of Agriculture—Dairy Division—Capital and Repairs			25,000.00	25,451.35	288.00			
510-7 Dept. of Agriculture—Dairy Division—Operation			500.00	49.29	8.71			
510-8 Dept. of Agriculture—Food Control Div.—Salaries & Expenses			10,670.00	10,649.33	20.67			
510-9 Dept. of Agriculture—Grain Std. & Mkt. Div.—Salaries			10,000.00	9,353.53	477.77			
510-10 Dept. of Agriculture—Grain Std. & Mkt. Div.—Cap. & Repairs			72,540.00	72,025.94	514.06			
510-11 Dept. of Agriculture—Grain Std. & Mkt. Div.—Operation			5,500.00	5,492.83	7.17			
510-12 Dept. of Agriculture—Horticulture Div.—Salaries			12,000.00	11,990.09	9.91			
510-13 Dept. of Agriculture—Horticulture Div.—Capital and Repairs			7,200.00	7,203.57	6.43			
510-14 Dept. of Agriculture—Horticulture Div.—Operation			200.00	18.19	51.81			
510-15 Dept. of Agriculture—Real Estate Div.—Salaries and Expenses			21,765.00	18,833.35	2,931.65			
510-16 Dept. of Agriculture—Fertilizer Div.—Salaries and Expenses			3,000.00	3,986.70	30.00			
510-17 Dept. of Agriculture—Agric. Statistics—Compil. & Publish.			832.00	671.10	163.90			
510-18 Dept. of Agriculture—Grain Std. & Mkt. Div.—Emergencies			10,000.00	7,907.52	2,029.48			
510-19 Dept. of Agriculture—Wts. and Meas. Div.—Salaries			12,000.00	10,571.02	1,428.98			
510-20 Dept. of Agriculture—Wts. and Meas. Div.—Capital & Repairs			18,000.00	17,477.00	53.00			
510-21 Dept. of Agriculture—Wts. and Meas. Div.—Operation			7,000.00	5,355.23	1,644.75			
510-22 Dept. of Agric.—Wts. & Meas. Div.—Insp. Pet. Meas. Devices			17,500.00	16,322.16	1,177.84			
518-1 Attorney General—General Salaries	\$ 53,000.00	2,500.00		55,452.61	1,500.00			
518-3 Attorney General—Capital and Repairs			1,750.00	706.95	47.39			
518-5 Attorney General—P.E.R.S.			12,620.00	11,709.25	43.05			
519 Civil Defense Agency—Salaries and Expenses			1,000.00	705.35	2,137.05			
521-1 State Auditor—Auditor's Division—Salaries			10,500.00	11,626.37	6.00			
522-2 State Auditor—Auditor's Division—Capital and Repairs			23,900.00	10,856.25	356.25			
522-3 State Auditor—Auditor's Division—Operation			2,050.00	23,378.84	521.16			
523-5 State Auditor—Insurance Division—Salaries			10,500.00	296.50	1,753.50			
523-6 State Auditor—Insurance Division—Capital and Repairs			21,500.00	1,292.16	3,727.40			
523-7 State Auditor—Insurance Division—Operation			150.00	20,998.26	501.86			
527-7 State Auditor—Investment Division—Salaries			6,700.00	42.50	107.50			
527-9 State Auditor—Investment Division—Operation			6,700.00	2,000.17	4,426.38			
527-10 State Auditor—Fire Marshal Div.—Salaries and Expenses			920.00	431.06	220.00			
527-11 State Auditor—Insurance Rating Div.—Salaries and Expenses			13,900.00	11,435.80	488.94			
527-12 State Auditor—P.E.R.S.			2,230.00	3,667.59	2,554.20			
527-13 State Auditor—Public Responsibility—Salaries and Expenses			2,500.00	2,136.99	1,604.00			
540 Bd. of Examiners for Coal Mine Ins.—Salaries and Expenses			14,280.00	14,275.34	363.01			
547-1 Capitol Building—Salaries			51,736.00	43,946.62	4.66			
547-2 Capitol Building—Salaries of Post Master and Assistants			5,114.00	5,114.00	2,572.20			
547-3 Capitol Building—Capital and Repairs			2,995.00	2,995.61				
547-4 Capitol Building—Operation			18,100.00	22,139.15				
547-5 Capitol Building—P.E.R.S.			1,930.00	1,354.85				
548-1 Mitchell Building—Salaries			500.00					
548-2 Mitchell Building—Repairs and Replacements			1,000.00					
548-3 Mitchell Building—Operation			9,805.00	11,625.25				
548-4 Mitchell Building—P.E.R.S.			32,580.00	33,158.49				
549-1 Vets & Pioneers Memorial Bldg.—Salaries			1,110.00	846.89				
549-2 Vets & Pioneers Memorial Bldg.—Capital and Repairs			12,000.00	12,747.00				
549-3 Vets & Pioneers Memorial Bldg.—Operation			2,000.00	13,502.00				
549-4 Vets & Pioneers Memorial Bldg.—P.E.R.S.			2,000.00	2,450.00				
555 Bureau of Vocational Rehabilitation—Salaries and Expenses			53,000.00	52,999.50				
560-1 County Attorneys—Salaries			75,000.00	74,959.62				

SCHEDULE "C-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1954 — (Continued)

35

	Balances July 1, 1953	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1954	Reversions June 30, 1954
560-2 County Attorneys—P.E.R.S.		2,550.00		720.62			1,829.38	
565-1 School for Deaf & Blind—Salaries and Expenses	138,960.00			126,864.70			12,095.30	
565-2 School for Deaf & Blind—S.A.S.	1,440.00			1,376.99			63.01	
565-3 School for Deaf & Blind—Teachers' Retirement	2,250.00			2,147.47			57.53	
565-4 School for Deaf & Blind—Constr. Heating and Storage Bldg.	12,424.54			10,223.61			2,200.93	
565-5 School for Deaf & Blind—Salary of President		7,200.00		7,200.00				
566-1 District Judges—Salaries		180,000.00		180,000.00				
566-2 District Judges—P.E.R.S.	150,000.00			145,373.31			4,797	
566-3 District Judges—P.E.R.S.		4,100.00		2,889.96			1,210.04	
568 Board of Education—Expenses		4,300.00		4,293.99			6.01	
570-1 Co-ordinator of Indian Affairs—Salary of Co-ordinator	500.00			349.49			150.51	
570-2 Co-ordinator of Indian Affairs—Salary of Stenographer	2,400.00			1,195.56			1,204.44	
570-4 Co-ordinator of Indian Affairs—Travel	1,000.00			637.68			362.32	
571 State Engineer—Administration	2,000.00			1,007.84			992.16	
571-1 State Engineer—Administration—Salary of State Engineer	6,000.00			6,000.00				
571-2 State Engineer—Administration—Salary of Office Employees	5,400.00			5,386.84				
571-3 State Engineer—Administration—Capital and Repairs	1,225.00			67.29			13.16	
571-4 State Engineer—Administration—Operation	1,830.00			1,807.70			1,157.21	
571-5 State Engineer—Administration—P.E.R.S.	2,100.00			1,511.16			22.30	
571-6 State Engineer—Stream Gauging—Salaries and Expenses	21,000.00			20,499.31			984.34	
571-7 State Engineer—Stream Gauging—Capital and Repairs	1,050.00			793.82			50.69	
571-8 State Engineer—Carey Land Act Bd.—Salary of Stenographer	1,500.00			1,500.00			256.18	
571-9 State Engineer—Carey Land Act Bd.—Operation	1,350.00			775.75				
571-10 State Engineer—Water Resources Survey—Salaries	40,200.00			37,606.92			172.05	
571-11 State Engineer—Water Resources Survey—Capital & Repairs	3,150.00			2,409.12			2,593.08	
571-12 State Engineer—Water Resources Survey—Operation	22,300.00			13,149.49			740.85	
571-13 State Engineer—Yellowstone River Compr.—Sal. & Expenses	2,225.00			2,059.60			6.40	
571-14 State Engineer—Survey of Int'l. Waters—Sal. and Expenses	2,500.00			2,137.39			362.61	
571-15 State Engineer—Columbia River Compr.—Sal. and Expenses	8,000.00			6,328.80			1,671.20	
572 State Entomologist—Administration—Salaries and Expenses	6,171.00			6,124.20			30	
572-1 State Entomologist—Administration—Capital & Repairs	425.00			181.49			240.51	
572-3 State Entomologist—Administration—Operation	3,843.00			2,935.16			907.84	
572-4 State Entomologist—Administration—P.E.R.S.	225.00			202.26			22.74	
572-5 State Entomologist—Apiculture Div.—Salaries	5,625.00			5,528.18			12	
572-6 State Entomologist—Apiculture Div.—Capital & Repairs	5,625.00			107.00			18.00	
572-7 State Entomologist—Apiculture Div.—Operation	1,803.00			1,365.97			437.03	
572-8 State Entomologist—Apiculture Div.—P.E.R.S.	192.00			116.43			75.57	
572-9 State Entomologist—Range Control Invest.—Goat Wd. Control	7,200.00			5,928.56			1,271.04	
572-10 State Entomologist—Range Control Invest.—Goat Wd. Control	720.00			115.39			604.61	
572-11 State Entomologist—Salaries and Expenses	350.00						350.00	
572-12 State Entomologist—Salaries and Expenses	700,000.00			65,078.47			4,135.53	
572-13 State Examiner—Capital and Repairs	1,260.00			1,129.75			130.25	
572-3 State Examiner—Operation	33,345.00			26,361.82			6,983.18	
572-4 State Examiner—Investigating	1,000.00			* 1,341.46			2,341.46	
572-5 State Examiner—P.E.R.S.	2,500.00			1,979.79			531.21	
580-1 Board of Equalization—Administration—Salaries of Members	21,000.00			17,000.00			4,000.00	
580-2 Board of Equalization—Administration—Salaries of Others	51,400.00			51,028.28			371.72	
580-3 Board of Equalization—Administration—Capital & Repairs	2,300.00			1,939.39			1,161.11	
580-4 Board of Equalization—Administration—Operation	12,200.00			13,881.39			1,563.39	
580-5 Board of Equalization—Administration—P.E.R.S.	2,900.00			2,105.84			794.16	
580-6 Board of Equalization—Income Tax Div.—Salaries	113,925.00			86,580.63			27,344.37	
580-7 Board of Equalization—Income Tax Div.—Capital & Repairs	4,100.00			3,898.98			181.02	
580-8 Board of Equalization—Income Tax Div.—Operation	24,675.00			27,507.82			2,832.82	
580-9 Board of Equalization—Income Tax Div.—P.E.R.S.	4,238.00			2,258.17			1,079.83	
580-10 Board of Equalization—Corp. Lic. Tax Div.—Salaries	12,075.00			6,155.75			5,919.25	
580-11 Board of Equalization—Corp. Lic. Tax Div.—Capital & Repairs	1,800.00			814.47			934.38	
580-12 Board of Equalization—Corp. Lic. Tax Div.—Operation	5,108.00			5,251.24			143.24	
580-13 Board of Equalization—Corp. Lic. Tax Div.—P.E.R.S.	574.00			235.83			338.17	
580-14 Board of Equalization—Licensing Div.—Salaries	12,810.00			10,108.80			2,733.20	
580-15 Board of Equalization—Licensing Div.—Capital & Repairs	550.00			550.00				
580-16 Board of Equalization—Licensing Div.—Operation	16,335.00			16,712.71			377.71	
580-17 Board of Equalization—Licensing Div.—P.E.R.S.	600.00			477.49			122.51	
580-18 Board of Equalization—Administrative Salaries of Secretary	4,000.00			4,730.00			900.00	
580-19 Board of Equalization—Income Tax Div.—Sal. of Supervisor	6,000.00			4,920.00			1,080.00	
580-20 Board of Equalization—Corp. Lic. Tax Div.—Salary of Auditor	4,800.00			2,854.13			1,245.87	
580-21 Board of Equalization—Licensing Div.—Salary of Supervisor	4,800.00			4,500.00			300.00	
582-1 Board of Examiners—Administration—Salaries	26,100.00			25,454.44			1,645.66	
582-2 Board of Examiners—Administration—Capital & Repairs	665.00			489.26			175.74	
582-3 Board of Examiners—Administration—Operation	1,850.00			777.23			1,072.77	
582-4 Board of Examiners—Administration—P.E.R.S.	3,800.00			703.31			3,393.39	
582-5 Board of Examiners—Consolidated Boards—Salaries	5,400.00			4,629.48			770.32	
582-6 Board of Examiners—Consolidated Boards—Capital & Repairs	420.00			342.50			77.50	
582-7 Board of Examiners—Consolidated Boards—Operation	670.00			536.42			133.58	
582-8 Board of Examiners—Consolidated Boards—P.E.R.S.	185.00			112.37			72.63	

## SCHEDULE "C-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1954 — (Continued)

	Balances July 1, 1953	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1954	Reversions June 30, 1954
582-10 Board of Examiners—Engineering Div.—Salaries & Expenses	15,000.00			17,884.63			O.D. 2,884.63	14,142.38
582-11 Board of Examiners—Sal. & Expenses of Special Investigators	18,000.00			60.77		3,796.85		
583-1 State Forester—Administration—Salaries	29,000.00			28,000.00				
583-2 State Forester—Administration—Repairs and Replacements	2,100.00			2,100.00				
583-3 State Forester—P.E.R.S.	3,170.00			3,169.89				11
583-4 State Forester—Operation	2,900.00			3,739.09			O.D. 839.09	64.32
583-5 State Forester—Protection of St. Louis—Salaries & Expenses	3,000.00			5,076.68				2,198.21
583-6 State Forester—Bud Worm and Bark Beetle Control	62,000.00			59,801.79				24.54
583-7 State Forester—Bud Worm and Bark Beetle Control	2,952.00			2,927.46				
585 Board of Forestry—Salaries and Expenses	1,500.00			1,000.00				
586 Soil Conservation—Committee—Salaries and Expenses	1,000.00			599.54			O.D. 400.46	
587 Soil Conservation—Salaries and Expenses	500.00			822.25				322.25
588 Rural Fire Fighters Service—Salaries and Expenses	2,362.00			2,362.00				
589-1 State Parks Division—Salaries	7,500.00			7,488.75				11.25
589-2 State Parks Division—P.E.R.S.	750.00			708.46				341.64
589-3 State Parks Division—Operation	2,435.00			2,429.57				5.43
589-4 State Parks Division—Repairs and Replacements	3,150.00			2,542.59				607.41
589-5 State Parks Division—Repairs and Replacements	24,000.00			25,111.66			O.D. 1,114.66	
590-1 Governor's Office—Salaries	4,250.00			47.60				377.40
590-2 Governor's Office—Repairs and Repairs	3,157.00			3,062.38				94.62
590-3 Governor's Office—Operation	578.00			210.84				361.66
590-5 Governor's Office—P.E.R.S.	7,000.00			8,177.73			O.D. 1,517.73	
591 Governor's Office—Requisitions	7,525.00			4,965.55				2,559.45
592 City of Missoula—Salaries and Expenses	12,000.00			12,000.00				
604-1 Board of Health—Salary of Executive Officer	270,350.00			244,700.00				26,307.30
604-2 Board of Health—Salaries and Expenses	5,000.00			5,027.34				747.66
604-3 Board of Health—Nurses and Expenses	27,500.00			19,274.22				8,225.75
604-4 Board of Health—Healthcare Policy	1,000.00							1,000.00
610-1 Historical Society of Montana—Salaries	26,400.00			26,386.02				860.14
610-2 Historical Society of Montana—Capital and Repairs	2,400.00			1,165.66				179.78
610-3 Historical Society of Montana—Operation	6,000.00			6,420.22				26.49
610-4 Historical Society of Montana—P.E.R.S.	900.00			873.51				186.41
610-6 Historical Society of Montana—Complete Museum Exhibit	20,000.00			17,635.19				186.47
612-1 Microfilm Division—Salaries and Wages	8,000.00			9,153.53				614.99
612-2 Microfilm Division—Repairs and Replacements	3,000.00			2,385.01				568.77
612-3 Microfilm Division—Repairs and Replacements	500.00			131.03				103.84
612-4 Microfilm Division—Capital Outlay	8,000.00			7,428.14				8,517.37
615 Fire Insurance—Statewide Property	11,500.00			11,428.63				63.84
616 Fire Insurance—Conservation Commission—Salaries and Expenses	11,500.00			11,436.16				
621 Replace Revised Codes of Montana	7,000.00			7,000.00				
626-1 Industrial Accident Board—Salaries of Chairman	7,000.00			5,000.04				1,999.96
626-2 Industrial Accident Board—Salaries of Others	65,000.00			64,750.20				249.80
626-3 Industrial Accident Board—Capitol and Repairs	8,600.00			7,023.71				1,576.29
626-4 Industrial Accident Board—Operation	43,165.00			40,070.10				3,090.00
626-5 Industrial Accident Board—P.E.R.S.	4,000.00			2,699.27				927.29
626-6 Industrial Accident Board—Administration of I.B.M.	5,000.00			1,054.90				2,309.10
626-7 Industrial Accident Board—Compile and Print Safety Codes	5,000.00			6,000.00				3,945.10
628-14 Industrial School—Administration—Salary of President	37,600.00			37,592.91				59.20
628-15 Industrial School—Administration—Salaries of Supervisors	5,000.00			5,400.80				1,500.00
628-16 Industrial School—Administration—Other Salaries	5,000.00			6,133.70				1,500.00
628-17 Industrial School—Administration—Operation	6,150.00			5,000.03				320.91
628-18 Industrial School—Administration—P.E.R.S.	2,778.12			70.00				3,005.00
628-19 Industrial School—Administration—Other	3,700.00							11.49
628-20 Industrial School—Administration—Repairs and Replacements	550.00			538.51				1.35
628-21 Industrial School—Educational System—Salaries	29,215.00			29,204.00				201.73
628-22 Industrial School—Educational System—Teachers Retirement	1,000.07			1,000.80				18.99
628-23 Industrial School—Educational System—Operation	2,075.00			2,073.65				54.69
628-24 Industrial School—Educational System—Capitol	700.00			681.61				46.05
628-25 Industrial School—Educational System—Repairs and Replace.	350.00			313.00				3,392.75
628-26 Industrial School—Physical Plant—Salaries	8,000.00			8,153.95				31,155.59
628-27 Industrial School—Physical Plant—Construction	26,795.00			23,402.25				579.17
628-28 Industrial School—Physical Plant—Capital	5,700.00			2,586.41				26.60
628-29 Industrial School—Physical Plant—Repair and Replacements	5,000.00			4,883.03				38.85
628-30 Industrial School—Farm—Salaries	12,880.00			12,853.40				139.52
628-31 Industrial School—Farm—Operation	13,750.00			13,711.15				58.92
628-32 Industrial School—Farm—Capital	4,700.00			4,500.08				5.80
628-33 Industrial School—Farm—Repair and Replacements	900.00			841.08				
628-34 Industrial School—Subsistence—Salaries	11,600.00			11,594.20				1,152.39
628-35 Industrial School—Subsistence—Operation	26,875.00			25,722.61				4,167.62
628-36 Industrial School—Additional—Draining Farm Land	10,000.00			5,632.38				103,081.13
628-37 Industrial School—Additional—Construct Ditch Hell	175,000.00			71,918.87				86,000.00
631-1 State Hospital—Salaries and Expenses	86.00			1,777,078.97				10,673.75
631-2 State Hospital—P.E.R.S.	1,787,707.72			36,458.04				10,679.96

SCHEDULE "C-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1954 — (Continued)

	Balances July 1, 1953	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1954	Reversions June 30, 1954
631-3 State Hospital—Wards	58,300.00			56,461.80			1,638.20	
631-4 State Hospital—Mental Hygiene Div.—Salaries and Expenses	1,983.00			1,738.38			244.62	
631-8 State Hospital—Salary of Superintendent	9,420.00			9,420.00				
635 Distribution to Public Schools	2,900,000.00				2,900,000.00			
638 Personnel Commission—Salaries and Expenses	25,000.00			19,126.26			5,873.74	
640-1 Com't. of State Lands—Investments—Admin. Salary, Com't.	7,000.00							
640-2 Com't. of State Lands 6 Investments—Admin. Salaries Others	37,440.00			33,159.06			4,280.94	
640-3 Com't. of State Lands 6 Investments—Admin. Operation	525.00			525.00				
640-4 Com't. of State Lands 6 Investments—Admin. Operation	4,220.00			5,049.92			O.D. 1,423.92	
640-5 Com't. of State Lands 6 Inv.—Field Agent—Sol. Repairs	1,525.00			988.01			536.99	
640-6 Com't. of State Lands 6 Inv.—Field Agent—Sol. Depups	5,400.00			5,400.00				
640-7 Com't. of State Lands 6 Inv.—Field Agent—Sol. Other Emp.	21,300.00			20,670.83			629.17	
640-8 Com't. of State Lands 6 Inv.—Field Agent—Investment Counsel	8,850.00			8,850.00			20.00	
640-9 Com't. of State Lands 6 Inv.—Field Agent—Cap. & Repairs	1,000.00						1,000.00	
640-10 Com't. of State Lands 6 Inv.—Field Agent—Cap. & Repairs	160.00			147.22			12.78	
640-11 Com't. of State Lands 6 Inv.—Field Agent—Operation	1,200.00			1,083.27			565.57	
640-12 Com't. of State Lands 6 Inv.—Field Agent—Operation	6,300.00			6,300.00			116.73	
642-1 Law Library—Salaries	150.00			175.33			74.87	
642-2 Law Library—Capital and Repairs	430.00			270.54			150.46	
642-3 Law Library—Operation	75.00			34.30			40.70	
642-4 Law Library—Reference Bureau	215.00			214.20			.80	
642-5 Law Library—P.E.R.S.	3,800.00			3,799.22			.06	
643-1 Library Extension Commission—Salary of Secretary	5,000.00			4,990.65			9.35	
643-2 Library Extension Commission—Salaries of Assistants	4,000.00			4,183.61			O.D. 183.61	
643-3 Library Extension Commission—Purchase of Books and Binding	500.00			493.80			62.20	
643-4 Library Extension Commission—Sal. of Temporary Employees	700.00			556.92			O.D. 62.22	
643-5 Library Extension Commission—Travel	216.00			267.62			O.D. 51.62	
643-6 Library Extension Commission—P.E.R.S.	360.00			122.50			237.50	
643-7 Library Extension Commission—Furniture and Fixtures	1,100.00			1,094.04			5.95	
643-8 Library Extension Commission—Expenses	20,000.00			19,992.98			4.62	
645-1 Livestock Commission—Nonlocal Rodent Control	25,000.00			24,997.73			2.27	
645-2 Livestock Commission—Predatory Animal Control	20,000.00			19,993.24			6.76	
647-1 Livestock Sanitary Board—Salaries	100,000.00			99,997.00			13.00	
647-2 Livestock Sanitary Board—Expenses	20,100.00			20,299.75			11.25	
647-3 Livestock Sanitary Board—P.E.R.S.	4,600.00			4,525.64			74.36	
647-4 Livestock Sanitary Board—Poultry Disease Control	4,600.00			4,572.13			27.87	
647-5 Livestock Sanitary Board—Brucellosis Control	20,000.00			19,992.06			6.94	
647-6 Livestock Sanitary Board—Brucellosis Control	5,000.00			5,000.00				
647-7 Livestock Sanitary Board—Slaughter Inspection of Meat	30,000.00			24,800.83			799.17	
660-1 Orphans—Home—Salaries and Expenses	160,850.00			160,781.95			15.05	
660-2 Orphans—Home—Teachers' Retirement	900.00			900.00			O.D. 50.79	
660-3 Orphans—Home—Health	2,788.00			2,335.18			452.82	
660-5 Orphans—Home—Salary of Superintendent	5,500.00			5,498.16			.84	
667-1 Prison Garment Factory—Salaries and Expenses	5,730.00			5,618.87			111.13	
667-3 Prison Garment Factory—Purchase of Sewing Machines	60.00						600.00	
668-1 State Prison—Salaries and Expenses	339,335.00			339,443.58			O.D. 108.58	
668-2 State Prison—Bureau of Identification	5,910.00			5,879.79			30.21	
668-3 State Prison—Salaries and Expenses, in lieu of earnings	130,000.00			134,147.43			157.57**	
668-4 State Prison—P.E.R.S.	5,532.80			4,559.71			2,720.59	
668-5 State Prison—Cost of Wardens	6,000.00			5,000.00			1,000.00	
668-6 State Prison—Refrigeration	16,000.00			15,952.93			47.07	
668-7 State Prison—Remechanical of Kitchen	2,400.00			400.00				
668-8 State Prison—Medical Faculty	15,000.00			13,501.87			1,498.13	
668-10 State Prison—Cement Block Machine	600.00			600.00				
668-11 State Prison—Prison Industry Program	2,000.00			1,803.41			191.86	
668-12 State Prison—Salaries and General Administration Expenses	304.12			305.85			.27	
671-1 Milk Control Board—Salary of Secretary	5,400.00			5,400.00				
671-2 Milk Control Board—Salaries of Others	3,000.00			2,993.00			7.00**	
671-3 Milk Control Board—Capital and Repairs	10,000.00			11,177.79			18.63**	
671-4 Milk Control Board—Operation	4,600.00			4,653.14			53.14**	
672-1 Poultry Improvement Board—Salaries and Expenses	6,320.00			6,254.61			65.39	
672-2 Poultry Improvement Board—Capital and Repairs	215.00						36.54	
672-3 Poultry Improvement Board—Operation	6,000.00			6,000.00				
673-1 Highway Patrol—Salary of Chief	4,800.00			4,750.00			50.00	
673-2 Highway Patrol—Salary of Deputy Director	27,680.00			26,288.84			1,391.16	
673-3 Highway Patrol—Salaries of Office Employees	500.00			536.59			141.31	
673-4 Highway Patrol—Capital and Repairs	12,300.00			12,450.00				
673-5 Highway Patrol—Administrative	925.00			859.25				
673-6 Highway Patrol—Operation	328,200.00			316,793.32			65.75	
673-7 Highway Patrol—Salaries of Patrolmen	37,000.00			36,940.65			11,406.68	
673-8 Highway Patrol—Expenses of Patrolmen	8,000.00			8,000.00				
673-9 Highway Patrol—Subsistence of Patrolmen	37,000.00			36,940.65			59.35	
673-10 Highway Patrol—Uniforms of Patrolmen	13,875.00			8,199.00			5,676.00	

SCHEDULE "C-10"—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1954—(Continued)

	Balances July 1, 1953	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1954	Reversions June 30, 1954
673-11 Highway Patrol—Patrol Division—Salaries	3,400.00			3,600.00				
673-12 Highway Patrol—Patrol Division—Expenses	24,350.00			34,012.24			O.D.	9,662.24
673-13 Highway Patrol—Patrol Division—Automotive Expense	102,300.00			100,087.26				2,212.74
673-14 Highway Patrol—Patrol Division—Law Enforcement Equipment	5,200.00							5,200.00
673-15 Highway Patrol—Patrol Division—Mobile Equipment	6,000.00			59,199.36				27,086.64
673-18 Highway Patrol—Patrol Division—Capital and Repairs	90,000.00			653.23				246.77
675-1 Public Welfare—Administrative Costs	199,000.00			199,000.00				
675-3 Public Welfare—Aid to Dependent Children	2,535.00			2,535.00				
675-3 Public Welfare—Aid to Dependent Children	89,614.00			889,614.00				
675-4 Public Welfare—Add to Needy Blind	192,254.00			192,254.00				
675-6 Public Welfare—Child Welfare Services	40,000.00			40,000.00				
675-8 Public Welfare—General Relief and Contingencies	111,000.00			117,500.00				
675-8 Public Welfare—General Relief and Contingencies	400,000.00			400,000.00				
675-9 Public Welfare—Social Pathology	40,000.00			40,000.00				
675-9 Public Welfare—Foster Homes	141,032.00			141,032.00				
675-11 Public Welfare—Permanently and Totally Disabled	1,000.00			4,900.00				
680-1 Driver Examination—Capital and Equipment	38,100.00			32,326.80				5,773.20
680-2 Driver Examination—Salaries of Patrolmen	23,180.00			22,030.00				1,150.00
680-3 Driver Examination—Salaries of Office Employees	1,000.00			72.00				72.00
680-5 Driver Examination—Automotive Expense	3,065.00			3,065.00				126.50
680-7 Driver Examination—Furniture and Fixtures	6,600.00			5,269.92				1,330.08
680-7 Driver Examination—Automotive Equipment	1,000.00			2,205.66				859.34
680-9 Driver Examination—Mobile Equipment	11,400.00			6,393.95				5,206.05
686-1 Railroad Commission—Salaries	790.00			692.48				97.52
686-1 Railroad Commission—Salaries and Repairs	69,910.00			64,815.50				5,092.50
686-2 Railroad Commission—Operation	1,000.00			652.00				472
686-3 Railroad Commission—Pleading I.C.C. Cases	26,621.00			26,545.38				75.62
686-4 Railroad Commission—Pleading I.C.C. Cases	1,575.00			75.52				1,499.48
686-5 Railroad Commission—P.R.S.	5,000.00			2,046.66				3,053.34
686-10 Railroad Commission—P.R.S.	5,000.00			4,485.00				515.00
687-2 Trade Commission—P.R.S.	175.00			141.50				33.50
687-3 Trade Commission—Operation	800.00			448.84				351.16
688-1 Apprenticeship Council—Salaries	2,000.00			17,441.43				3,157.27
688-2 Apprenticeship Council—P.R.S.	714.00			578.88				135.12
688-3 Apprenticeship Council—Capital and Repairs	200.00							200.00
688-4 Apprenticeship Council—Operation	9,000.00			6,899.78				2,109.32
697-1 Secretary of State—Salaries	2,500.00			27,632.21				197.99
697-2 Secretary of State—Capital and Repairs	700.00			23.84				676.16
697-3 Secretary of State—Operation	4,270.00			4,266.74				1.26
697-4 Secretary of State—Instruction Expense	1,500.00			932.00				1,674.00
697-5 Secretary of State—P.R.S.	50.00			906.92				43.08
706-2 Soldiers’ Home—Salaries and Expenses	52,075.00			51,352.61				722.39
706-2 Soldiers’ Home—Salary of Commandant	4,000.00			3,839.31				160.69
706-4 Soldiers’ Home—Purchase and Installation of Boilers	1,500.00			1,037.78				472
706-4 Soldiers’ Home—Purchase and Installation of Boilers	20,000.00			18,802.83				1,197.17
706-5 Sup’t of Public Instruction—Administration—Salaries	29,800.00			28,574.55				1,223.45
707-1 Sup’t of Public Instruction—Administration—Cap. and Repairs	1,000.00							1,000.00
707-2 Sup’t of Public Instruction—Administration—Cap. and Repairs	1,000.00			9,720.64				94.36
707-3 Sup’t of Public Instruction—Administration—Cap. and Repairs	13,800.00			12,997.43				802.57
707-4 Sup’t of Public Instruction—School Supervisors—Salaries	3,000.00			2,966.37				33.63
707-5 Sup’t of Public Instruction—School Supervisors—Travel	60.00			56.44				34.66
707-8 Sup’t of Public Instruction—Administration—P.R.S.	446.00			770.59				124.59
707-9 Sup’t of Public Instruction—School Sup.—Teachers’ Retire.	485.00			504.33				19.33
707-10 Sup’t of Public Instruction—Certification Dept—Sal. & Exp.	1,000.00			999.99				
707-12 Supreme Court—Salaries and Expenses	75,500.00			71,000.00				1,300.00
726-2 Supreme Court—Capital and Repairs	780.00			760.30				19.70
726-3 Supreme Court—Operation	9,740.00			8,519.30				1,220.70
726-4 Supreme Court—P.R.S.	1,000.00			1,542.00				239.00
735-1 Transportation of Passengers	18,000.00			15,428.95				2,717.05
735-2 Training School—Salaries and Expenses	420,075.00			420,485.35				89.65
735-2 Training School—Salaries and Expenses	937.50			608.84				328.66
735-2 Training School—P.R.S.	1,000.00			14.18				36.62
735-7 Training School—Salary of Superintendent	7,200.00			7,200.00				
735-8 Training School—Two New Dormitories	650,000.00			177,593.39				472,406.61
740-1 State Treasurer—Salaries	21,728.00			21,612.19				111.01
740-2 State Treasurer—Salaries and Repairs	1,000.00			294.00				4.00
740-3 State Treasurer—Operation	2,535.00			2,435.00				99.10
740-4 State Treasurer—P.R.S.	725.00			621.09				103.91
743-1 Tuberculosis Sanitorium—Salaries and Expenses	831,085.00			677,957.25				15,402.95
743-1 Tuberculosis Sanitorium—Salaries and Expenses	14,620.00			11,766.81				3,393.19
743-2 Tuberculosis Sanitorium—Coast: Two Homes for Doctors	12,000.00			21,726.00				8,274.00
743-3 Tuberculosis Sanitorium—Salary of Superintendent	12,000.00			12,000.00				1,000.00

SCHEDULE "C-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1954 — (Continued)

	Balances July 1, 1953	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1954	Reversions June 30, 1954
750 Veterans' Welfare Commission—Salaries and Expenses							882.39	
751 Un-American Activities Committee—Salaries and Expenses	5,000.00	160,000.00		159,117.61			5,000.00	
754-1 Vocational School for Girls—Salaries and Expenses		99,205.00		103,125.65		O.D.	1,016.65	
754-2 Vocational School for Girls—Teachers' Retirement		562.00		446.92			115.08	
754-3 Vocational School for Girls—P.E.R.S.		1,284.50		1,254.88			29.62	
754-5 Vocational School for Girls—Independent Admin. Dormitory		10,000.00		10,200.00			9,984.80	
754-6 Vocational School for Girls—Two Fire Escapes		7,000.00		2,657.40			2,347.60	
755-1 Western Regional Education Compact—Expenses		5,000.00		5,000.00				
755-2 Western Regional Education Compact—Student Exch. Fees		4,380.00		4,792.87			54.13	
756 Water Conservation Board—Salaries & Expenses		52,500.00		52,220.33			279.47	
758-1 Water Conservation Board—Admin.—Salaries & Expenses		375,000.00		375,000.00				
758-2 Water Conservation Board—Repairs and Repairs		7,500.00		5,264.17			2,235.83	
758-5 Water Conservation Board—Washington, D. C. Representative		2,500.00		2,500.00				
759 Water Conservation Board—Revolving Fund		80,000.00		80,000.00				
761 War Orphans' Education				1,500.00				
762 Return of Trade Stamp—Stamps	5,771.13						8,500.00	
763 Intercollegiate Concert Awards	20,000.00						20,000.00	
764-3 Home for Senile—Salary of Superintendent		5,000.00		4,891.63			108.37	
764-4 Home for Senile—Salaries and Expenses		106,859.24		105,076.69			1,783.15	
764-5 Home for Senile—P.E.R.S.		2,172.00		2,148.15			15.93	
764-6 Home for Senile—Landscaping		5,000.00		3,692.67			1,304.73	
766 Legislative Council—Salaries and Expenses	30,000.00						30,000.00	
767 Claim of Robert E. Wright	7,500.00			7,500.00				
768 Land & Equipment of State Farm	110,939.50			98,785.26			12,154.24	
801-1 Montana State College—Sal. & Exp., in lieu of earnings		155,000.00		152,225.79			2,774.21**	
801-2 Montana State College—Sal. and Exp., to supplement Millage		374,328.00		374,118.31			209.69	
801-3 Montana State College—Indust. Equip., Repair, etc.		111,000.00		61,224.62			49,775.38	
802-1 Experiment Station—Substitutions Sal. & Exp., to suppl. Millage		83,478.00		80,893.33			1,581.67	
802-2 Experiment Station—Substitutions Sal. & Exp., to suppl. Millage		4,228.00		4,228.00				
803-1 Extension Service—Salaries and Expenses, in lieu of earnings		10,000.00		7,936.90			2,063.10**	
803-2 Extension Service—Salaries and Expenses, to supplement Millage		50,800.00		39,159.52			1,152.40	
804-1 East. Mont. Collge of Educ.—Sal. & Exp., in lieu of earnings		77,000.00		44,890.13			2,109.87**	
804-2 East. Mont. Collge of Educ.—Sal. & Exp., to suppl. Millage		72,328.00		72,321.12			6.88	
804-3 East. Mont. Collge of Educ.—Library Books and Repairs		21,500.00		6,041.37			15,458.63	
804-4 East. Mont. Collge of Educ.—Compensation for Land Sold				1,125.60			1,066.66	
804-5 East. Mont. Collge of Educ.—Compensation for Land Sold							3,050.00	
805-1 West. Mont. Collge of Educ.—Sal. & Exp., in lieu of earnings		10,000.00					10,000.00**	
805-2 West. Mont. Collge of Educ.—Sal. & Exp., to suppl. Millage		46,123.00		44,411.39			1,710.61	
805-3 West. Mont. Collge of Educ.—Indust. and Equipment Courses		11,250.00		7,596.19			3,653.81	
806-1 Northern Mont. Collge—Sal. & Expenses, in lieu of earnings		20,000.00		7,596.19				
806-2 Northern Mont. Collge—Sal. & Exp., to supplement Millage		66,875.00		63,405.85			20,000.00**	
806-3 Northern Mont. Collge—Instruction and Curriculum Courses		3,000.00		5,000.00			3,469.15	
807-1 School of Mines—Salaries and Expenses, in lieu of earnings		23,000.00		22,561.49			438.51**	
807-2 School of Mines—Salaries and Expenses, to suppl. Millage		47,867.00		47,407.66			459.94	
807-3 School of Mines—Moving Expenses, Repairs & Replacements		23,300.00		23,299.25			45.75	
807-4 School of Mines—Accredited Field Schools		30,700.00		18,100.55			18,382.45	
808-1 Mont. State University—Sal. & Expenses, in lieu of earnings		168,000.00		167,993.73			6.27**	
808-2 Mont. State University—Sal. & Exp., to supplement Millage		428,137.00		408,736.81			19,400.19	
808-3 Mont. State University—Instl. Accrd. and Replace Roof		83,560.00		55,120.01			28,327.99	
808-4 Mont. State University—Fortney Nursery Reward for Capture of Pugnive		7,350.00		7,250.00				
		500.00		500.00				
TOTALS		\$ 259,452.05	\$ 19,466,629.45	\$ 3,796.85	\$ 15,430,004.16	\$ 2,900,000.00	\$ 3,796.85	\$ 1,394,387.08
								\$ 1,690.26

\* Credit.

\*\* All appropriations "in lieu of earnings" are limited to amount deposited in General Fund.

# SCHEDULE "C-11" — SELF-SUPPORTING ACTIVITIES

	Balances July 1, 1952	Income	Expenditures	Balances June 30, 1953	Income	Expenditures	Balances June 30, 1954
MONTANA STATE UNIVERSITY Residence Hall Funds	\$ 126,600.42	\$ 416,225.76	\$ 400,567.55	\$ 142,258.63	\$ 425,962.55	\$ 445,112.06	\$ 123,109.12
MONTANA STATE COLLEGE Residence Hall Funds Naval Research Fund Research Fund Contract Training Fund Signal Corps Fund Men's Dormitory Equipment Fund Building Fund Wool Crop Fund P. D. & Fund	\$ 129,482.33	\$ 205,562.99	\$ 178,581.45	\$ 156,463.87	\$ 184,463.19	\$ 162,973.96	\$ 177,953.10
	4,666.67	6,188.25	7,226.45	O.D. 872.82	6,415.00	5,719.27	5,719.27
	1,241.28	1,082.23		O.D. 2,323.51	711.68	1,028.83	2,943.36
	5,500.00		6,078.37	O.D. 15,448.47	5,500.00	5,178.50	5,178.50
	9,788.00		25,234.47	O.D. 15,448.47		1,488.65	1,488.65
TOTALS	\$ 141,126.62	\$ 223,000.14	\$ 221,787.41	\$ 142,339.35	\$ 264,989.44	\$ 181,743.64	\$ 225,585.15
EXPERIMENT STATION Beet Sugar Federation Fund Bitter Branch Station Fund U. S. Range Station Fund Hybrid Corn Studies Fund Agricultural Research Fund A.C.I. Research Fund Swift Research Fund American Macrocyclers Fund Stevens Pub. Research Fund Velvicol Grant Reclamation Projects Fund Refined Oil Grant Wiley C. Grant Pfizer Grant Lederle Grant Wool Laboratory Trust	\$ 784.17	\$ 42,447.07	\$ 35,288.88	\$ 784.17	\$ 41,494.82	\$ 47,061.82	\$ 784.17
	1,722.66	174,413.78	122,065.37	108,070.47	99,108.28	128,078.56	189,500.00
	648.90	1,052.50	985.64	916.64	1,754.25	1,057.90	1,612.99
	1,662.90	26,070.00	27,159.97	O.D. 27.07	30,600.00	29,071.01	1,501.92
	1,884.00	1,000.00	2,224.44	6,600.00	3,000.00	1,000.00	2,549.30
	5,341.82		3,113.00	2,228.71		2,228.47	2,228.47
	5,341.82	3,000.00	2,634.53	365.47	3,000.00	3,365.47	3,365.47
	2,442.09	3,000.00	2,012.46	3,429.00	3,000.00	2,790.06	3,639.72
	1,188.19	200.00	2,324.46	14,30			14,30
	1,579.54	5,492.53	4,134.37	2,937.70	2,910.00	4,618.23	1,229.47
				416.26	700.00	401.23	715.03
				450.00		750.00	375.00
						827.07	671.92
						7,500.00	4,841.97
						1,086.72	420.11
TOTALS	\$ 70,855.82	\$ 257,875.88	\$ 201,042.59	\$ 127,689.11	\$ 195,654.07	\$ 225,927.90	\$ 97,415.28
EXTENSION SERVICE Rural Fire Control Fund Plains Health Committee Fund	\$ .50	\$ 3,475.00	\$ 3,475.50		\$ 900.00	\$ 3,156.51	
	1,646.22	1,100.00	489.71	2,256.51			
TOTALS	\$ 1,646.72	\$ 4,575.00	\$ 3,965.21	\$ 2,256.51	\$ 900.00	\$ 3,156.51	
SCHOOL OF MINES Residence Hall Funds	\$ 42,310.01	\$ 54,843.05	\$ 50,857.64	\$ 46,295.42	\$ 46,929.15	\$ 44,873.09	\$ 48,351.48
WESTERN MONTANA COLLEGE OF EDUCATION Residence Hall Funds	\$ 9,769.28	\$ 85,920.25	\$ 80,323.40	\$ 15,366.13	\$ 89,893.83	\$ 85,626.41	\$ 19,633.55
EASTERN MONTANA COLLEGE OF EDUCATION Residence Hall Funds	\$ 12,231.89	\$ 69,564.61	\$ 63,288.57	\$ 18,507.93	\$ 66,255.89	\$ 67,074.38	\$ 17,689.44
NORTHERN MONTANA COLLEGE Residence Hall Funds	\$ 17,238.48	\$ 112,390.12	\$ 89,473.28	\$ 40,155.32	\$ 86,774.29	\$ 84,609.14	\$ 42,320.47
TRAINING SCHOOL Donations		\$ 75.00	\$ 75.00				
TOTALS	\$ 421,779.24	\$ 1,224,469.81	\$ 1,111,380.65	\$ 534,868.40	\$ 1,177,359.22	\$ 1,138,123.13	\$ 574,104.49

SCHEDULE "D" = GENERAL FUND

Balance July 1, 1952	\$ 7,518,055.45	Balance July 1, 1953	\$ 5,246,102.10
General Fund Income		General Fund Income	
Refunds	\$18,320,811.80	Refunds	\$19,942,960.62
Surplus Income (Refunds)	73,306.83	Surplus Income (Refunds)	112,807.20
Transfers In	35.50	Surplus Income (Cncr. Warr.)	25.85
	141,394.60	Transfers In	4,886.68
Total Available	\$26,053,604.08	Total Available	40,176.76
EXPENDITURES		EXPENDITURES	
From Appropriations	\$20,452,141.61	From Appropriations	\$18,329,504.16
From Legislative and Deficiency	268,657.57	From Legislative and Deficiency	2,353.97
From General Fund (Direct)	13,394.07	From General Fund (direct)	500.00
Net Expenditures	\$20,734,195.25	Net Expenditures	\$18,332,358.13
Refunds	73,306.73	Refunds	112,807.20
Warrants Issued	\$20,807,501.98	Warrants Issued	\$18,446,165.33
Balance June 30, 1953	\$ 5,246,102.10	Transfers Out	3,685.00
		Total Deductions	\$18,448,850.33
		Balance June 30, 1954	\$ 6,898,109.08

## SCHEDULE "E" — GENERAL FUND REVENUE

TAXES	Actual 1952-1953	Actual 1953-1954	Estimated 1953-1956	Estimated 1956-1957
Beer License and Tax	\$ 765,494.60	\$ 830,890.94	\$ 805,000.00	\$ 805,000.00
Cement Tax	53,000.00	44,000.00	44,000.00	44,000.00
Chain Store License Tax	150,948.25	160,298.25	165,000.00	165,000.00
Cigarette License Tax	1,387,935.45	1,324,603.86	1,330,000.00	1,330,000.00
Coal Mining License Tax	89,208.31	77,273.95	60,000.00	55,000.00
Contractor's License	37,000.00	40,000.00	40,000.00	40,000.00
Corporation License Tax—75%	1,208,314.75	1,239,854.39	1,350,000.00	1,350,000.00
County Licenses	4,642.81	5,562.57	5,500.00	5,500.00
Court Tax	10,220.00	8,246.68	8,000.00	8,000.00
Electric Energy License Tax	222,723.61	228,589.53	225,000.00	225,000.00
Freight Line Company Tax	150,028.53	171,557.83	175,000.00	175,000.00
Income Tax—7%	3,672,818.85	3,802,452.95	3,375,000.00	3,187,500.00
Inheritance Tax	532,000.00	1,114,000.00	850,000.00	850,000.00
Liquor Excise Tax	1,400,948.44	1,371,236.04	1,200,000.00	1,200,000.00
Liquor License Tax	515,350.00	565,300.00	550,000.00	550,000.00
Liquor Profit Tax	3,000,000.00	3,250,000.00	2,500,000.00	2,500,000.00
Metal Mines Tax	34,977.75	61,144.00	62,000.00	62,000.00
Natural Gas Tax	122,378.01	192,224.64	150,000.00	160,000.00
Oil Production license Tax	442,289.28	485,271.78	750,000.00	900,000.00
Photographer's License Tax—10%	7,000.00	10,000.00	10,000.00	10,000.00
Private Car Tax	25,082.22	23,591.40	23,000.00	23,000.00
Telegraph Message Tax	3,647.30	41,040.78	1,000.00	1,000.00
Tobacco License Tax	131,062.90	108,455.64	175,000.00	175,000.00
Theatre License Tax	55,000.00	30,800.60	34,000.00	34,000.00
Trade Stimulator Tax	15,017.25			
Vermiculture License Tax	7,464.64	6,241.34	6,500.00	6,500.00
2 Mill Property Levy			1,106,000.00	1,106,000.00
<b>TOTAL</b>	<b>\$14,939,171.93</b>	<b>\$15,780,969.77</b>	<b>\$15,531,100.00</b>	<b>\$15,573,600.00</b>
<b>STATE BOARDS AND OFFICES</b>				
Agriculture Department—Dairy	\$ 10,760.00	\$ 13,689.50	\$ 15,000.00	\$ 15,000.00
Agriculture Department—Fertilizer	1,450.00	1,375.00	1,400.00	1,400.00
Agriculture Department—Grain		112,039.78	127,990.00	127,990.00
Agriculture Department—Grain and Scales	107,054.52			
Agriculture Department—Horticulture	49,821.61	46,331.85	50,950.00	50,950.00
Agriculture Department—Weights & Scales	10,816.00	2,672.00	10,000.00	10,000.00
Agriculture Department—Weights and Measures		25,141.10	34,900.00	34,900.00
Apprenticeship Council	4,073.90	3,263.66	2,500.00	1,500.00
Audit Commission	1,066,368.79	1,191,291.00	1,400,000.00	1,400,000.00
Auditor—Investigation				
Capitol Custodian	2,750.00	3,725.36	2,877.00	2,877.00
Controller, State	6,136.83	2,002.38	2,000.00	2,000.00
Depository Trust	462,151.35	5,387.56	5,385.00	5,385.00
Entomologist, State	1,144.13	1,525.00	1,500.00	1,350.00
Examiner's Fees	49,330.69	62,687.60	70,405.00	70,405.00
Fire Marshal Fees	1,681.50	1,180.50	1,500.00	1,500.00
Forsters' Fees	800.00	74.25		
Gasoline License	6,013.00	6,000.00	6,412.00	6,412.00
Health Board of	35,031.50	34,636.00	34,500.00	34,500.00
Highway Patrol—Fines and Forfeitures	220,212.39	303,551.83	350,000.00	350,000.00
Highway Patrol—Drivers' License—50%	25,000.00	33,576.04	37,000.00	57,000.00
Land Office Fees	117,621.79	83,680.04	3,500.00	3,500.00
Livestock Dairies Fees	2,129.20	2,051.50	2,000.00	2,000.00
Mail Contract Board	17,847.34	23,713.34	25,000.00	26,000.00
Motor Carrier	2,199.00	2,467.00	2,600.00	3,000.00
Public Service	6,635.58	4,101.73	5,000.00	5,600.00
Secretary of State Fees	96,404.50	98,542.42	97,077.28	97,077.28
Supplementary Correspondence School	12,124.63	11,684.96	11,500.00	11,500.00
Veterans' Welfare Commission	2,118.36	2,762.00	2,000.00	3,000.00
Gasoline Refund Permits		26,473.00	2,000.00	2,000.00
Total	\$ 2,772,013.51	\$ 3,508,167.42	\$ 3,127,069.28	\$ 3,147,777.28

## SCHEDULE "E" — GENERAL FUND REVENUE — (Continued)

TRANSFERS IN	Actual 1952-1953	Actual 1953-1954	Estimated 1955-1956	Estimated 1956-1957
Postwar Plan & Constr. Reserve Fund		\$ 121,196.83	\$	\$
Farmers' Disability Fund		16,740.53		
Protested Tax Fund		8,885.85		
Old Balances		2,410.55		
Water Conservation Bond Fund	\$ 130,052.00		120,000.00	120,000.00
Department of Agriculture Revolving Fund	11,342.60		5,000.00	5,000.00
Total	<b>\$ 141,394.60</b>	<b>\$ 40,176.76</b>	<b>\$ 125,000.00</b>	<b>\$ 125,000.00</b>
<b>UNIVERSITY OF MONTANA</b>				
Montana State University	\$ 179,775.63	\$ 168,136.41	\$ 205,000.00	\$ 224,000.00
Montana State College	137,789.23	154,954.05	175,000.00	179,000.00
Extension Service	8,555.46	9,108.57	10,000.00	10,000.00
School of Mines	20,065.04	24,611.85	24,000.00	24,000.00
Western Montana College of Education	11,000.00	3,910.00	12,000.00	12,000.00
Eastern Montana College of Education	18,001.61	26,455.64	25,500.00	26,500.00
Northern Montana College	17,930.08	19,782.36	22,000.00	24,000.00
Total	<b>\$ 393,835.08</b>	<b>\$ 407,165.89</b>	<b>\$ 477,500.00</b>	<b>\$ 502,500.00</b>
<b>CUSTODIAL INSTITUTIONS</b>				
Orphans' Home	\$ 9,241.97	\$ 12,344.52	\$ 15,000.00	\$ 15,000.00
Industrial School	13,819.59	18,019.76	19,000.00	20,000.00
Vocational School for Girls	5,031.50	6,511.00	7,500.00	7,500.00
Montana State Hospital	15,710.13	12,930.99		
Montana State Hospital	9,946.73	109,746.17	140,500.00	140,500.00
Tuberculosis Sanitarium	41,472.99	39,825.53	465,010.00	465,010.00
Soldiers' Home	110.39	44.50		
Home for Senile	2,370.00	8,454.04	12,000.00	12,000.00
Training School	32,039.92	35,138.28	46,000.00	50,000.00
Total	<b>\$ 215,749.22</b>	<b>\$ 243,042.79</b>	<b>\$ 705,010.00</b>	<b>\$ 710,010.00</b>
<b>MISCELLANEOUS</b>				
Highway Patrol	\$ 40.50	\$ 46.00	\$ 1,000.00	\$ 1,000.00
Soil Conservation Committee	1.56			
Miscellaneous	35.50	275.67	7,000.00	7,000.00
Sale of Public Lands		3,293.08		
Surplus Adjustments		4,912.73		
Total	<b>\$ 77.56</b>	<b>\$ 8,527.48</b>	<b>\$ 8,000.00</b>	<b>\$ 8,000.00</b>

**SCHEDULE "E" — GENERAL FUND REVENUE — (Continued)**

<b>REFUNDS</b>	<b>Actual 1952-1953</b>	<b>Actual 1953-1954</b>	<b>Estimated 1955-1956</b>	<b>Estimated 1956-1957</b>
Adjutant General	\$ 21,469.22	\$ 39,357.20		
Agriculture, Department of	297.84	443.00		
Attor. Gen., State	1.44			
Capitol Building	2,064.95	2,094.29		
Civil Defense Agency	6.20			
College, Montana State	1,565.99	336.91		
College, Western Montana	14,000.00			
Controller, State	3,715.65	203.95		
County Attorneys	41.40			
District Judges	3.87	4.41		
Driver Education Section	.90			
Engineer, State	18.65	62.51		
Entomologist, State	1.88			
Examiner, State	932.16	3,123.60		
Examiners, Board of	682.13	855.09		
Extension Service	2,713.86	12,881.99		
Governor's Office	122.10	204.07		
Health Dept.	575.00	972.24		
Highway Patrol	123.60	88.56		
Home for Senile	4.05			
Hospital, Montana State				
Industrial Accident Board	18,164.91	32,229.22		
Industrial School	40.41			
Lands and Investments, Commissioner of	746.79	1,328.44		
Legislative Assembly, Session of	134.35	31.39		
Legislative Assembly, 33rd Session	22.26			
Livestock Sanitary Board	45.78			
Motor Vehicle Safety Responsibility	1,190.83	1,085.40		
Public Works, Superintendent of	2,264.31	8,231.83		
Railroad Commission	11.80			
Re-Organization Commission	29.19			
Tech. High School	2,926.66	194.89		
Tuberculosis Sanitorium	1,272.94	20.84		
Veterans' Welfare Commission	13.25			
Vocational Education	570.45	42.08		
Vocational Rehabilitation	23.00			
Water Conservation Board	6.77			
Attorney General	60.65			
Equization Board of	75.15			
Examiner, Section	4.60			
Historical Society	7.08			
Labor and Industry, Department of	11,445			
Montana Montana College	102.00			
Orphans' Home	3,312.65			
Prison, Montana State	17,189			
Soil Conservation Committee	2,593.78			
Soldier's Home	13.16			
State Farm	1.79			
University, Montana State	968.62			
Vocational School for Girls	1,614.08			
Total	\$ 73,306.73	\$ 112,807.20	\$ 100,000.00	\$ 100,000.00
<b>GRAND TOTAL</b>	<b>\$18,535,548.63</b>	<b>\$20,100,857.31</b>	<b>\$20,073,679.28</b>	<b>\$20,166,887.28</b>

# SCHEDULE "E-1" — DISTRIBUTION OF TAXES COLLECTED — 1952-1953

	Total	General Fund	Equalization Fund	University Millage Fund	State Hospital Sinking Fund	Vets' Compen. Int. & Sink. Fd.	Miscellaneous
Bear License Tax	\$ 765,494.60	\$ 765,494.60	\$	\$	\$	\$	
Cement Tax	53,898.70	53,898.70					
Chain Store License Tax	151,900.00	151,900.00					
Church License Tax	3,065,150.67	1,387,935.45					
Cocai Production License Tax	80,208.31	80,208.31					
Contractor's License	37,350.00	37,350.00					
Corporate License Tax	1,807,200.00	1,205,700.00	401,408.56				
Country License	4,642.81	4,642.81					
County Tax	4,027,014.07	10,228.50		3,214,266.21	268,318.36		
Electric Energy License Tax	77,228.00	77,228.00					
Fish and Game Company Tax	150,028.53	150,028.53					
Income Tax	4,898,454.84	3,672,818.85	1,225,635.99				
Inheritance Tax	823,658.36	823,658.36					
Liquor Excise Tax	1,400,000.00	1,400,000.00					
Liquor License Tax	515,350.00	515,350.00					
Liquor Profits	3,000,000.00	3,000,000.00					
Metal Mines Tax	649,297.57	649,297.57					
Natural Gas Tax	12,200.00	12,200.00					
Oil and Gas License Tax	442,289.28	442,289.28					
Photographer's License Tax	782.00	782.00					
Private Car Line Tax	25,000.00	25,000.00					
Telephone Message Tax	3,647.30	3,647.30					
Telephone License Tax	131,062.90	131,062.90					
Theatre License Tax	58,356.40	58,356.40					
Trade Stimulator Tax	15,000.00	15,000.00					
Vernon Tax	7,464.64	7,464.64					
Agriculture Department—Dairy	10,760.00	10,760.00					
Agriculture Department—Fertilizer	1,450.00	1,450.00					
Agriculture Department—General Stores	107,000.00	107,000.00					
Agriculture Department—Horticulture	49,821.61	49,821.61					
Agriculture Department—Real Estate	10,816.00	10,816.00					
Apprenticeship Council	4,073.90	4,073.90					
Auditor—Finance	1,065,625.79	1,065,625.79					
Auditor—Investment	2,102,50	2,102,50					
Capitol Custodian	2,750.00	2,750.00					
Controller, State	5,613.68	5,613.68					
Deputy Sheriff's Interest	462,715.83	462,715.83					
Entomologist, State	1,469.15	1,469.15					
Examiner's Fees	49,330.65	49,330.65					
Fire Marshal's Fees	1,800.00	1,800.00					
Forest Ranger Fees	80.00	80.00					
Gasoline License	6,013.00	6,013.00					
Health, Board of	33,000.50	33,000.50					
Highway Patrol Fines and Forfeitures	220,212.39	220,212.39					
Highway Patrol—Driver's License	273,169.00	259,580.86					
Land Office Fees	117,621.79	117,621.79					
Livestock Dairy Fees	12,100.00	12,100.00					
Milk Control Board	17,840.34	17,840.34					
Motor Carrier	219,690.00	219,690.04					
Public Service	6,635.58	6,635.58					
Secretary of State Fees	96,640.00	96,640.00					
Supervision of Confinement School	12,124.63	12,124.63					
Veterans' Welfare Commission	2,118.36	2,118.36					
Institutional Earnings	609,984.00	609,984.00					
Miscellaneous Income	7,156.56	7,156.56					
Transfers In	141,394.60	141,394.60					
Refunds	73,306.73	73,306.73					
U. S. Oil Royalty Fees	910,567.86						
<b>Totals</b>	<b>\$26,781,453.77</b>	<b>\$18,535,548.63</b>	<b>\$ 2,082,328.49</b>	<b>\$ 3,214,266.21</b>	<b>\$ 268,318.36</b>	<b>\$ 1,677,215.22</b>	
			<b>455,283.94</b>				
							<b>Highway Fund ..... 455,283.94</b>
							<b>\$ 1,003,776.86</b>
							<b>Highway Patrol Retire. Fund .... 13,588.14</b>

# SCHEDULE "E-2"— DISTRIBUTION OF TAXES COLLECTED — 1953-1954

	Total	General Fund	Equalization Fund	University Millage Fund	State Hospital Sinking Fund	Vets' Compen. Int. & Sk. Fund	Miscellaneous	\$
Bear License Tax	\$ 830,890.94	\$ 830,890.94	\$ 47,528.23	\$ 160,298.25	\$ 1,324,681.85	1,537,072.91		
Cement Tax	47,528.23							
Chain Store License Tax	160,298.25							
Cigarette License Tax	2,851,676.77							
Coal Production Lease Tax	7,673.85							
Contractor's License	40,485.00							
Corporation License Tax	1,653,139.17							
County License	5,547.47							
Country Tax	4,033,881.37							
Electric Energy License Tax	228,285.28							
Freight Line Company Tax	171,155.83							
Fuel Tax	5,069.00							
Inheritance Tax	1,143,050.06							
Liquor Excise Tax	1,371,236.04							
Liquor License Tax	365,300.00							
Liquor Tax	3,250.00							
Metal Mines Tax	618,615.54							
Natural Gas Tax	199,224.64							
Oil Production License Tax	486,217.83							
Photographer's License Tax	1,060.00							
Private Car Line Tax	23,591.40							
Telegraph Message Tax	41,040.78							
Tobacco Tax	10,424.48							
Theatre License Tax	30,800.60							
Vermiculite License Tax	6,241.34							
Agriculture Dept.—Dust	13,689.50							
Agriculture Dept.—Fertilizer	1,132.00							
Agriculture Dept.—Grain	112,039.78							
Agriculture Dept.—Horticulture	46,331.85							
Agriculture Dept.—Real Estate	6,202.00							
Apprenticeship Rights and Measures	25,414.10							
Apprenticeship Council	3,263.66							
Auditor—Insurance	1,191,291.00							
Audit of Financial Statement	7,000.00							
Capitol Custodian	3,723.36							
Controller, State	2,002.38							
Depository Interest	5,387.56							
Embankment Tax	1,525.00							
Examiner's Fees	62,768.70							
Fire Marshal Fees	1,180.50							
Forester's Fees	74.25							
Gasoline Tax	6,000.00							
Gasoline Refund Permits	26,473.00							
Health, Board of	34,636.00							
Highway Patrol—Fines and Forfeitures	30,550.00							
Highway Patrol—Driver's License	455,111.08							
Land Office Fees	838,680.04							
Livestock Dairy Fees	2,051.50							
Milk Control Board	23,714.34							
Motor Carrier	240,410.74							
Public Service	7,410.73							
Secretary of State Fees	98,542.42							
Supervision of Correspondence School	114,660.00							
Veterans' Welfare Commission	2,762.52							
Institutional Earnings	650,208.68							
Miscellaneous Income	8,574.00							
Transfers In	49,176.76							
Refunds	112,807.20							
U. S. Oil Royalty Fees	1,004,615.42							
<b>TOTALS</b>	<b>\$28,373,096.72</b>	<b>\$20,100,857.31</b>	<b>\$ 2,183,076.83</b>	<b>\$ 3,220,162.43</b>	<b>\$ 268,293.63</b>	<b>\$ 1,537,072.91</b>	<b>Highway Fund</b>	<b>502,307.71</b>
								<b>\$ 1,063,633.61</b>

## SCHEDULE "F" — CONSOLIDATED STATEMENT OF EXPENSES

OPERATION	July 1, 1952 to June 30, 1953			July 1, 1953 to June 30, 1954		
	Departments	Institutions	Totals	Departments	Institutions	Totals
Salaries	\$ 5,509,258.53	\$ 7,269,935.02	\$ 12,779,193.55	\$ 5,792,283.18	\$ 7,829,391.20	\$ 13,611,674.38
Office Supplies and Expenses	543,166.12	179,766.84	722,932.96	454,992.46	173,286.83	628,279.29
Travel	634,059.99	157,455.02	791,515.01	621,935.75	141,836.72	763,772.47
Printing and Binding	163,094.84	48,623.00	211,717.84	127,067.62	54,255.55	181,323.17
Other Office Bands	1,004.04	1,000.00	9,166.04	5,859.05	6,417.27	6,492.37
Legal Advertising	11,570.18	204.89	11,775.07	4,334.04	214.77	4,546.81
Subscriptions and Periodicals	6,673.48	12,241.99	18,915.47	4,748.31	12,932.53	17,680.84
Laboratory Supplies	2,661.88	51,176.00	81,837.88	1,569.16	5,179.47	7,458.61
Auto and Truck Expense	123,392.51	16,218.85	139,611.36	145,215.80	13,052.28	158,268.08
Gasoline, Oil and Grease	51,429.03	55,680.24	107,109.27	55,465.71	60,532.04	115,997.75
Insurance	3,098.93	19,542.96	22,641.79	4,061.07	17,111.11	21,722.93
Industrial Accident Insurance	42,119.37	22,023.03	64,142.50	31,771.82	24,888.11	56,635.93
Groceries and Relief		10,883.36	10,883.36		8,352.36	8,352.36
Utilities	83,233.79	432,257.78	515,481.57	113,971.80	417,088.72	531,060.52
Subsistence	116,249.82	1,468,427.34	1,584,677.16	129,794.08	1,533,686.69	1,663,473.51
Fish and Wild Game Feed	27,221.20	2,793.23	29,014.43	111,227.17		111,227.27
Livestock and Poultry Feed		394,881.17	394,881.17		311,512.82	311,512.82
Sundry Physical Plant Expense	19,803.55	185,028.65	204,832.20	22,214.62	165,800.85	188,015.19
Recreation and Amusement		19,401.32	19,401.32		11,177.00	11,177.00
Sundry Educational Expense	57,336.17	16,142.27	225,478.44	2,879.12	39,829.54	42,708.66
Sundry Farm Equipment		30,582.00	30,582.00		45,356.69	45,356.69
Sundry Travel Refunds		499.94	499.94		444.53	444.53
Miscellaneous	141,056.13	20,243.56	161,299.69	247,818.96	142,227.23	390,046.19
Total Operation	\$ 7,570,987.11	\$ 10,558,952.39	\$ 18,129,939.50	\$ 7,883,112.42	\$ 11,061,507.93	\$ 18,944,620.35
CAPITAL						
Land and Land Improvements						
Building and Attached Fixtures	\$ 112,562.20	\$ 59,060.95	\$ 171,643.15	\$ 324,504.57	\$ 112,895.20	\$ 437,399.77
Machinery and Appliances	51,908.93	1,192,023.00	1,243,931.63	319,760.18	2,938,803.92	3,256,548.80
Hand Tools and Petty Equipment	9,808.92	134,479.77	184,288.69	201,352.68	105,947.81	307,300.49
Furniture and Fixtures	16,676.34	8,854.09	25,530.43	24,535.37	17,248.96	41,784.33
Library and Reference Books	34,122.51	136,771.16	170,993.67	50,124.92	145,220.47	195,345.65
Scientific Apparatus	11,151.15	1,050.00	20,000.00	5,551.35	4,703.65	10,203.65
Household Equipment	4,851.18	8,466.10	19,971.25	15,621.60	47,244.83	62,870.03
Livestock and Poultry	399.30	3,854.27	6,331.11	54.38	3,111.76	3,166.14
Russell Family Collection	59,744.44	843.84	59,744.44	1,052.68	33,937.80	34,990.48
Museums and Collections		7,99	851.83	10,027.56	172.90	10,200.46
Other		753.67	753.67	260.05		260.05
Total Capital	\$ 835,209.06	\$ 1,552,484.18	\$ 2,387,693.24	\$ 962,254.59	\$ 3,460,409.00	\$ 4,422,663.59
REPAIRS AND REPLACEMENTS						
Land and Land Improvement	\$ 41,017.71	\$ 64,716.13	\$ 105,733.84	\$ 67,585.91	\$ 31,748.37	\$ 99,334.28
Building and Attached Fixtures	21,382.89	4,162,869.38	4,184,252.27	85,190.96	293,322.16	378,527.42
Machinery and Appliances	151,000.00	16,020.48	232,020.48	92,000.03	88,800.00	180,800.42
Hand Tools and Petty Equipment	5,506.16	14,221.07	20,027.23	9,664.94	20,533.71	20,533.71
Furniture and Fixtures	3,857.95	70,422.63	74,280.58	6,618.23	35,865.44	42,483.67
Library and Reference Books	418.84	55,838.83	56,522.67	460.24	535.00	599.67
Scientific Apparatus	98.11	64,721.93	65,007.78	1,207.73	6,323.73	6,610.26
Household Equipment	98.84	1,544.50	820.77	140.32	5,479.96	5,620.28
Livestock and Poultry	491.25	9,859.79	10,351.04	335.05	373.99	708.34
Other		1,544.50	1,544.50	286.45	1,255.58	1,542.03
Total Repairs and Replacements	\$ 231,852.15	\$ 4,612,843.61	\$ 4,844,695.76	\$ 265,836.36	\$ 474,252.06	\$ 740,088.42

## SCHEDULE "F" — CONSOLIDATED STATEMENT OF EXPENSES — (Continued)

MISCELLANEOUS	July 1, 1952 to June 30, 1953			July 1, 1953 to June 30, 1954		
	Departments	Institutions	Totals	Departments	Institutions	Totals
Advertising Mementos	\$ 14,453.48	\$ 14,633.48		\$ 4,203.50	\$ 4,203.50	
Bait and Poison	6,643.78	6,672.78		16,105.87	16,105.87	
Bounty Claims	20,943.71	20,963.71				
Compiling Agriculture Statistics	36.00	36.00				
Distribution to Cities, Counties, etc.	13,247,555.52	13,247,555.52		11,832,543.70	11,832,543.70	
Dividends	32.49	43.00				
Dues to Associations	4,607.50	5,830.40	10,437.90	3,399.68	5,493.95	8,893.63
Film, Assessments and Improvements	4,255.77	2,396.57	6,652.34	9,348.46	1,318.61	10,667.07
Forest Assessments and Improvements	110,077.77	110,077.77	110,077.77	110,077.77		110,077.77
Ground Drawbacks	3,183,725.99	3,183,725.99	2,946,238.79	2,946,238.79		
Hail Losses	100,499.81	100,499.81	421,369.36	421,369.36		
Highway Department	21,397,229.24	21,397,229.24	20,366,009.19	20,366,009.19		
Holiday Pay and Retirement	5,915.50	5,915.50	5,915.50	9,500.49	9,500.49	
Industrial Accident Compensation	1,623,000.00	1,623,000.00	2,068,642.11	2,068,642.11		
Institutional Trust Funds			214,093.06	214,093.06	109,021.17	109,021.17
Insurance Premiums	15,312.77	15,312.77	5,495.36	5,495.36		5,498.36
Interest on Bonds	1,027,998.77	1,027,998.77	1,027,998.77	1,027,998.77		1,027,998.77
Investigation Expense	2,595.73	2,595.73	4,522.42	4,522.42		
Investments Purchased	1,362,013.53	1,362,013.53	406,264.00	406,264.00		
Legal Expenses	348.9	348.9	7,020.70	7,020.70	1,262.60	8,283.30
Legal Reference Bureau	44.35	44.35	34.30	34.30		34.30
Licenses and Taxes	675.00	147.83	822.83		73.26	73.26
Medical and Dental Expense	120,026.42	42,927.31	162,953.73	115,515.38		115,515.38
Military Allowances	17,452.52	17,452.52	38,952.32	38,952.32	46,940.73	42,959.95
National Guard Expense	65,594.49	65,594.49	22,978.89	22,978.89		22,978.89
Payment of Slaughtered Stock	800.00	800.00	5,216.94	5,216.94		
P. E. R. S. Benefit Payments	587,061.13	587,061.13	761,623.93	761,623.93		
P. R. C. Benefits	147.10	106,829.62	254,042.42	120,770.02	116,222.73	243,757.73
Plauding I.C.C. Cases	1,003.55	1,003.55	11,546.48	11,546.48		
Public Welfare Department	13,199,489.80	5,972.62	13,199,489.80	11,984,228.53	11,984,228.53	
Purchase of Materials			5,972.62	5,972.62		
Rents	422,699.74	422,699.74	29,741.4	29,741.4		29,741.4
Reimbursement to Schools	1,327,824.48	1,327,824.48	427,900.36	427,900.36	2,326.66	430,227.02
Rentals	198,052.52	37,435.87	235,488.39	123,562.14	54,706.81	178,268.95
Requisitions	5,100.97	5,100.97	8,873.93	8,873.93		8,873.93
Store Entry Payments	101,100.71	101,100.71	7,265.10	7,265.10		7,265.10
Teachers Retirement	4,442.41	96,164.75	100,607.16	4,205.95	107,444.43	111,650.38
U. C. C. Benefits	2,379,050.14		2,379,050.14	3,196,735.28		3,196,735.28
Veterans' Welfare Payments	97.97	97.97	70.40	70.40		70.40
Water Conservation Projects	246,713.42	246,713.42	426,723.38	426,723.38		
Payment of Veterans' Adjusted Compensation	17,791,367.50	17,791,367.50	484,912.50	484,912.50		
Retiring of Armory Board Bonds	40,000.00		40,000.00			
Flame Detectors	525,088.24		525,088.24	85,564.43		85,564.43
Plus Accounts Receivable		103,768.66	103,768.66			
Plus Store Purchases	15,996.09	522,453.89	538,449.98	13,818.82	536,442.09	550,260.91
Less Store Expenses	15,324.37	83,295.99	86,590.96	15,352.55	839,499.05	855,499.05
Less Commodity from Trading		6,217.95	6,217.95		48,846.25	48,846.25
Less Productive for Consumption		150,401.16	150,401.16		182,135.26	182,135.26
Plus June Claims Paid in July	241.42	7,630.38	7,871.80	45,286.99	45,286.99	
Total Miscellaneous	\$79,466,483.05	\$ 136,147.76	\$ 79,602,630.81	\$ 58,501,181.23	\$ * 134,714.51	\$ 58,366,466.72
<b>TOTAL</b>	<b>\$88,104,531.37</b>	<b>\$16,860,427.94</b>	<b>\$104,964,959.31</b>	<b>\$67,612,384.60</b>	<b>\$14,861,454.48</b>	<b>\$82,473,839.08</b>

\*Credit

# SCHEDULE "G" — SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS

		July 1, 1952 to June 30, 1953			Totals	July 1, 1952 to June 30, 1954			Totals
		Spent from General Fund	Spent from Special Funds	Spent from Local Funds		Spent from General Fund	Spent from Special Funds	Spent from Local Funds	
A-1	Legislative Department	\$ 251,470.01	\$ 14,000.00	\$	\$ 251,470.01	\$ 2,353.97	\$	\$	\$ 2,353.97
B-1	Governor	43,284.74			52,784.01	41,918.76			41,918.76
B-2	Secretary of State	40,604.74			40,604.74	33,564.83			33,564.83
B-3	Attorney General	64,191.99		312.25	64,191.99	69,100.00	30,712.97		100,246.05
B-4	State Treasurer	4,283,155.92	8,814,466.01		13,097,621.93	2,924,969.18	8,932,543.70		11,857,512.88
B-5	State Auditor	82,499.77	184,277.30		266,777.07	72,129.75	187,723.46		259,853.31
B-6	Sup'r of Public Instruction	60,846.15	296,555.55		357,391.70	57,097.54	314,474.51		371,943.74
C-1	Sup'r of Schools	76,778.37	2,043.45		78,821.82	82,026.00	1,287.14		83,313.74
D-1	Interest Paid		1,027,798.37		1,027,798.37				1,026,102.31
E-1	Railroad Commission	99,120.05			99,120.05	94,131.84			94,131.84
E-2	Livestock Sanitary Board	16,171.99		76,996.27	244,000.00	158,300.00	136,786.15		292,086.15
E-3	Livestock Commission	88,728.98	404,661.82		493,390.80	64,986.35	407,189.24		472,175.59
E-4	Bureau of Vocational Rehabilitation	53,025.89	130,779.53		183,805.42	52,999.50	123,388.83		176,388.33
E-5	Apprenticeship Council	28,161.06			28,161.06	25,323.39			53,484.45
E-6	Soc. Control Commission	69,521.11		42,163.97	111,684.48	62,600.00	34,593.31		97,038.11
E-7	Trade Commission	6,695.65			6,695.65	5,075.34			5,075.34
E-8	Soil Conservation Committee	406.47			406.47	599.54			599.54
E-9	Board of Health	284,461.88	851,736.27		1,184,200.15	288,000.00	545,457.25		828,657.13
E-10	State Hospital	17,000.00	32.69		87,783.63	92,777.37	43.09		93,020.46
E-11	Adjutant General	175,224.45			175,224.45	116,952.05	22,527.10		139,479.15
E-12	Board of Health Insurance				374,420.89	374,420.89			855,045.57
E-13	Industrial Accident Board	105,400.57	1,662,943.80		1,768,333.37	123,741.93	2,112,938.57		2,236,140.50
E-14	Adm' of Exams for Coal Mine Inspectors	36.10			36.10	92.80			92.80
E-15	Board of Education	75,288.57	1,243,819.80		1,319,108.37	60,896.86	896,915.65		957,005.51
E-16	State Entomologist	23,577.34			23,575.34	22,824.44			22,824.44
E-17	Library Commission	14,681.44			14,681.44	13,805.06			15,151.06
E-18	Law Library	7,324.64		3,816.84	11,141.48	6,903.17	3,759.82		10,662.99
E-19	Historical Society of Montana	23,859.93	70,409.41		94,269.34	52,854.80	43,075.54		95,930.34
E-20	Ed. of Examiners and Consolidated Boards	33,682.02	18,245.52		51,927.54	51,927.54	82.25		19,126.26
E-21	Public Service Commission					19,126.26			19,126.26
E-22	State Engineer	101,369.16	10.35		101,379.51	101,982.39	21.80		102,004.19
E-23	Highway Commission		21,397,229.24		21,397,229.24	20,366,000.00	1,300,19		20,366,000.00
E-24	Com. on Land and Investments	99,887.70	10		100,887.70	10,300.27			105,532.01
E-25	Health and Gen. Commission				1,382,526.39	1,382,526.39	1,917,901.46		1,917,901.46
E-26	Board of Examiners for Nurses				13,822.81	13,822.81	17,479.94		17,479.94
E-27	Vets and Pioneers' Memorial Building	10,052.14	76,197.45		86,249.59	15,504.19	36,772.72		40,449.11
E-28	State Capitol Building	39,219.30	14,774.81		55,911.11	45,303.63	7,417.95		53,048.58
E-29	Capitol Building	78,345.13			78,345.13	95,592.23	49,888.00		145,480.23
E-30	Laboratory Building						72,387.20		72,387.20
E-31	Board of Architects and Engineers		3,286.43		3,286.43		1,446.35		1,446.35
E-32	Board of Engineers in Photography		5,361.62		5,361.62		1,968.85		1,968.85
E-33	Board of Medical Examiners	14,102.63	5,396.88		5,396.88		7,342.58		7,342.58
E-34	Milk Control Board				14,102.63	13,157.51			13,157.51
E-35	Board of Chiropractic Examiners		1,465.08		1,465.08		1,332.46		1,332.46
E-36	Food and Beverage Board	5,800.41	3,409.57		9,209.98	6,433.07	2,028.80		8,461.87
E-37	Examining Board of Abstractors		707.86		707.86		829.13		829.13
E-38	State Parks Division	16,761.34	28,661.72		45,330.06	12,869.27	25,361.36		41,721.65
E-39	Out-of-State Compensation Commission	3,428,794.46	10,237.66		3,428,794.46	4,183,317.67	4,183,317.67		4,183,317.67
E-40	Gross Commodity Commission						10,601.52		10,601.52
E-41	Highway Patrol	549,173.04	30,515.50		579,688.54	618,091.84	10,646.08		625,770.92
E-42	Veterans' Welfare Commission	164,653.77			164,653.77	157,171.31			157,171.31
E-43	Driver Examination Section	80,626.48			80,632.48	110,092.31			110,092.31
E-44	Department of Public Welfare	4,955,334.00	8,244,155.80		13,199,489.80	4,555,940.00	7,428,288.53		11,984,228.53

## SCHEDULE "G" — SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS — (Continued)

		Spent from General Fund	July 1, 1952 to June 30, 1953			Totals	Spent from General Fund	July 1, 1953 to June 30, 1954			Totals
			Spent from Special Funds	Spent from Local Funds				Spent from Special Funds	Spent from Local Funds		
E-52	Oil and Gas Conservation Commission		12,178.38		12,178.38	11,436.16	67,255.55				78,691.71
E-53	Water Conservation Board	341,792.06	2,505.20		344,297.26	154,984.70	19,243.56				534,228.26
E-54	Board of Education	230,625.04	3,267,737.69		3,498,362.73	261,759.32	3,066,886.16				3,328,645.48
E-55	Department of Agriculture	275,545.41	21,342.05		296,887.46	310,361.72	23,558.01				333,191.73
E-56	Legislative Council										
E-57	Advertising Montana	14,653.48			14,653.48						
E-58	Bureau of Real Estate and Civil Engineers										
E-59	Narcotics Education Commission										
E-60	State Forester										
E-61	Board of Lumbering Examiners	115,239.51	311,928.45		427,167.96	130,821.01	324,782.11				455,603.12
E-62	Congressional Russell Memorial Commission		7,946.32		7,946.32		7,408.49				7,408.49
E-63	Registrar of Motor Vehicles				220,471.39						
E-64	Athletic Commission		1,172.92		1,172.92		11,045.69				
E-65	Board of Forestry	1,500.00			1,500.00		1,500.00				1,500.00
E-66	Rail, Fire Protection Services	2,250.00		748.47	2,998.47		2,362.00		515.04		2,362.00
E-67	Dept. of Labor and Industry	16,720.89			16,720.89		11,911.97				11,911.97
E-68	War Veterans' Compensation	17,894,980.88			17,894,980.88						
E-69	Civil Service Agency	11,977.91	18,069.55		13,548.76	10,856.25	504,313.37				504,313.37
E-70	Oil Conservation Board	12,282.01	18,069.32		19,157.32	12,282.01	113,148.64				12,282.01
E-71	Reorganization of State Government										
E-72	Bureau of Embalmers & Funeral Directors	2,372.39			2,372.39				1,668.61		1,668.61
E-73	Co-Operative Extension Affairs	2,914.92			2,914.92		3,190.57				3,190.57
E-74	Motor Vehicle Safety-Responsibility	10,383.79			10,383.79		14,275.34				14,275.34
E-75	Board of Entomology										
E-76	U.S. American Activities Committee	209.31			209.31						
E-77	Michigan State University										
F-1	Montana State University	801,171.63	3,389,993.11	400,567.55	4,591,732.29	639,255.22	2,397,291.44	445,112.06			3,481,656.05
F-2	Montana State College	706,166.22	1,817,869.88	221,787.41	2,745,823.51	587,568.72	2,344,540.70	181,743.64			3,133,853.06
F-3	Montana State School	18,131,532.52	2,042,900.00	20,042,900.00	1,095,537.11	87,764.30	71,616.77	225,927.90	3,025,312.40		
F-4	Extension Service	1,200.24	4,779.61	998.43	3,201.21	4,791.43	3,144.30	3,331.51	1,200.24		
F-5	School of Mines	124,521.42	495,365.98	50,857.64	670,745.04	105,585.35	355,692.98	44,873.09	506,151.42		
F-6	Montana College of Education	107,276.00	187,362.69	80,323.40	374,962.09	52,007.08	160,494.69	85,626.41	298,128.68		
F-7	University of Montana		1,729.79		1,729.79		1,200.00				
F-8	E. Montana College of Education	135,186.19	497,081.48	63,288.57	695,566.24	104,378.22	329,038.66	67,074.38	500,491.26		
F-9	Northern Montana College	149,747.77	460,160.64	89,473.28	699,380.69	66,405.85	264,520.36	84,609.14	415,535.35		
G-1	School for Deaf and Blind	163,034.06	8,090.80		171,124.86	147,857.77	11,321.78		159,175.95		
G-2	Orphan's Home	18,175.79	8,182.69		17,028.98	12,249.00	16,460.26		18,175.79		
G-3	Industrial School	328,999.69	81,589.67		410,539.36	278,419.93	22,769.34		301,211.44		
G-4	Vocational School for Girls	99,290.38			99,290.38	107,495.05			107,495.05		
G-5	Montana State Prison	361,926.32			553,805.98	402,297.30	83,434.15		485,731.45		
G-5A	German Factory	361,926.32			553,805.98	402,297.30	83,434.15		485,731.45		
G-6	Montana State Hospital	1,780,872.40	140,874.48		1,921,746.88	1,881,357.19	75,517.28		1,956,874.47		
G-7	Tuberculosis Sanitorium	751,011.48	239,693.00		990,704.48	722,010.76	147,157.84		856,168.60		
G-8	Soldiers' Home	249,697.28	231,170.00		292,533.50	75,777.53	43,635.00		118,683.75		
G-9	Home for Senile				250,333.78	117,744.84	31,651.65		118,683.49		
G-10	Training School	690,614.43	23,784.60		714,474.03	610,032.07	617,770.10				
H-1	District Attorneys	177,489.59			177,488.59	197,885.17	7,739.34		197,885.17		
H-2	Court Attorneys	75,344.49			75,344.49	75,689.34			75,689.34		
H-3	Transportation of Prisoners	14,334.92			14,334.92	15,288.95			14,288.95		
H-4	G. A. R. Custodial	875.00			875.00	822.25			822.25		
H-5	Plan Board of Retirement System		2,112,330.57		2,112,330.57		1,211,775.12		1,211,775.12		
H-6	Aeronautics Commission		33,430.48		33,430.48		58,318.30		58,318.30		
H-8	Refund of Previous Years' Taxes	9,228.87			9,228.87						
H-10	Fire Insurance	8,796.56	6,516.21		15,312.77	2,428.63	3,069.73		5,498.36		
H-11	Miscellaneous	129,849.97	516,866.91		646,716.88	115,285.26	25,394.88		140,680.14		
Total		\$20,734,195.25	\$83,119,383.41	\$1,111,380.65	\$104,964,959.31	\$18,332,358.13	\$63,003,357.82	\$1,138,123.13	\$82,473,839.08		

## SCHEDULE "H-1" — STATE BONDED INDEBTEDNESS

	Outstanding July 1, 1952	Redeemed	Outstanding July 1, 1953	Redeemed	Outstanding July 1, 1954	Rate
University Building Bonds	\$ 4,500,000.00	\$ 250,000.00	\$ 4,250,000.00	\$ 250,000.00	\$ 4,000,000.00	1.6%
Refunding Funding Bonds	111,000.00	111,000.00				1.1%
Hospital Construction Bonds	1,200,000.00	200,000.00	1,000,000.00	200,000.00	800,000.00	1.25%
<b>TOTALS</b>	<b>\$ 5,811,000.00</b>	<b>\$ 561,000.00</b>	<b>\$ 5,250,000.00</b>	<b>\$ 450,000.00</b>	<b>\$ 4,800,000.00</b>	

### INTEREST AND SINKING FUNDS

Hospital Construction	\$ 281,512.49	\$ 285,754.95
University Building	926,656.85*	1,147,141.53

\* \$500,000.00 Invested in U. S. Certificates of Indebtedness

## SCHEDULE "H-2" — SPECIAL PROJECT BONDS

	Outstanding July 1, 1952	Sold	Redeemed	Outstanding July 1, 1953	Sold	Redeemed	Outstanding July 1, 1954	Rate
Highway Debentures of 1945 (A)	\$ 1,500,000.00	\$	\$	\$ 1,500,000.00	\$	\$	\$ 1,500,000.00	1 %
Highway Debentures of 1945 (B)	2,000,000.00			2,000,000.00			2,000,000.00	2 %
Highway Debentures of 1945 (C)	3,000,000.00			3,000,000.00			3,000,000.00	2 %
Highway Debentures of 1945 (D)	5,000,000.00			5,000,000.00			5,000,000.00	2 %
School of Mines Residence Hall	118,000.00		9,000.00	109,000.00		9,000.00	100,000.00	4 %
University Student Union Building	115,000.00		10,000.00	105,000.00		21,000.00	84,000.00	4 %
State College Residence Hall	123,000.00		7,000.00	116,000.00		8,000.00	100,000.00	4 %
University Gymnasium	100,000.00		9,000.00	111,000.00		9,000.00	102,000.00	4 %
Industrial School	18,000.00		3,000.00	15,000.00		3,000.00	12,000.00	4 %
Eastern Montana Normal School	85,000.00		7,000.00	78,000.00		7,000.00	71,000.00	4 %
Northern Montana College Residence Hall	50,000.00		5,000.00	73,000.00		5,000.00	69,000.00	4 %
State Hospital and Blind	96,000.00		12,000.00	84,000.00		6,000.00	78,000.00	4 %
Normal College	24,000.00		6,000.00	18,000.00		6,000.00	12,000.00	4 %
University Residence Hall	1,000.00		1,000.00				1,000.00	1 %
School of Mines Library and Museum Bldg.	55,000.00		6,000.00	49,000.00		6,000.00	43,000.00	3 1/2 - 3 1/2 %
University Chemistry-Pharmacy Bldg. Refunding	100,000.00		100,000.00				122,000.00	2 1/2 - 3 1/2 %
State Hospital Refunding	148,000.00		13,000.00	135,000.00		13,000.00	122,000.00	3 %
War Veterans' Compensation	21,700,000.00		930,000.00	20,750,000.00		970,000.00	19,780,000.00	
State College Gymnasium	600,000.00	600,000.00						
Governor's Quarters Construction	125,000.00	125,000.00						
University Dormitory Revenue	750,000.00			750,000.00			750,000.00	2.85 %
University Field House Construction	800,000.00		800,000.00		5,000.00		795,000.00	3 1/2 - 3 1/2 %
Cultural Center Building	148,000.00		148,000.00		414,250.00		562,250.00	2 1/2 - 3 1/2 %
Eastern Montana Student Union Building	90,000.00		90,000.00		300,000.00		90,000.00	4 %
University Student Union Facilities	300,000.00		300,000.00		300,000.00		300,000.00	3 - 3 1/2 %
<b>TOTALS</b>	<b>\$ 34,781,000.00</b>	<b>\$ 2,423,000.00</b>	<b>\$ 1,862,000.00</b>	<b>\$ 35,342,000.00</b>	<b>\$ 804,250.00</b>	<b>\$ 1,068,000.00</b>	<b>\$ 35,078,250.00</b>	

**SCHEDULE "H-3" — INTEREST AND SINKING FUNDS**  
**SOURCE OF REVENUE**

	1952-1953	1953-1954		1952-1953	1953-1954
<b>SCHOOL FOR DEAF AND BLIND</b>			<b>TUBERCULOSIS SANITARIUM</b>		
Fees and Collections—Teaching School	\$ 2,761.86	\$ 37.00	Fees and Collections	\$ 16,525.68	\$ 18,129.14
Fees and Collections—Deaf and Blind	12,000.00	4,000.00	Total	\$ 16,525.68	\$ 18,129.14
Land Grant Interest and Income					
Total	\$ 14,789.86	\$ 5,262.78			
<b>NORTHERN MONTANA COLLEGE</b>			<b>EASTERN MONTANA NORMAL SCHOOL</b>		
Fees from Residence Hall	\$ 8,120.00	\$ 7,920.00	Fees and Collections	\$ 8,257.07	\$ 13,232.19
Total	\$ 8,120.00	\$ 7,920.00	Land Grant Interest and Income	4,947.15	
			Total	\$ 13,204.22	\$ 13,232.19
<b>UNIVERSITY STUDENT UNION BUILDING</b>					
Fees and Collections	\$ 14,600.00	\$ 26,033.11	<b>NORMAL COLLEGE</b>		
Total	\$ 14,600.00	\$ 26,033.11	Fees and Collections	\$ 2,435.75	\$ 30.08
			Land Grant Interest and Income	12,061.93	2,451.06
			Total	\$ 14,497.68	\$ 2,481.14
<b>UNIVERSITY CHEMISTRY-PHARMACY REFUNDING</b>			<b>MINES LIBRARY AND MUSEUM BUILDING</b>		
Transfer from Building Fund	\$ 103,050.00		Fees and Collections	\$ 1,555.00	\$ 9,010.00
Total	\$ 103,050.00		Land Grant Interest and Income	7,500.00	
			Total	\$ 9,055.00	\$ 9,010.00
<b>UNIVERSITY RESIDENCE HALL</b>			<b>COLLEGE RESIDENCE HALL</b>		
Fees from Residence Hall			Fees from Residence Hall	\$ 12,640.00	\$ 12,320.00
Total			Total	\$ 12,640.00	\$ 12,320.00
<b>INSANE ASYLUM</b>			<b>MINES RESIDENCE HALL</b>		
Fees and Collections	\$ 16,996.00	\$ 16,645.00	Fees from Residence Hall	\$ 16,000.00	\$ 23,000.00
Total	\$ 16,996.00	\$ 16,645.00	Total	\$ 16,000.00	\$ 23,000.00

# SCHEDULE "I" — INVENTORY OF PHYSICAL VALUES AND SUPPLIES

INSTITUTION	Property Values 1933	Operating Supplies 1933	Property Values 1934	Operating Supplies 1934
College, Montana State	\$ 8,524,046.55	\$ 206,531.96	\$ 9,632,160.89	\$ 208,976.30
Deaf and Blind School for	1,599,430.72	1,599,430.72	1,669,602.84	53,760.30
Eastern Montana College of Education	1,588,859.39	57,198.12	1,669,602.84	53,772.21
Experiment Station	89,929.55	15,065.21	88,454.15	13,977.21
Extension Service	97,916.82	1,000.00	99,250.00	2,000.00
Hospital, Montana State	4,725,560.86	193,079.86	4,400,396.01	250,650.67
Industrial School	822,035.20	23,674.19	512,100.42	26,297.04
Mines, State of	2,141,447.47	*	2,227,177.77	*
Montana College	1,865,916.44	23,078.54	1,922,857.76	13,551.04
Orphans' Home	674,880.69	22,021.08	659,084.45	17,510.93
Prison, Montana State	1,073,264.05	72,674.48	1,018,684.75	78,565.00
Soldiers' Home	79,729.79	72,674.48	79,729.79	4,486.99
Training School	2,533,228.21	45,987.01	1,875,841.83	5,650.38
Tuberculosis Sanitarium	1,169,666.31	147,060.19	3,659,769.33	117,934.03
University, Montana State	9,217,288.75	65,279.27	10,775,687.53	49,857.99
Vocational School for Girls	2,000,000.00	19,7,16.21	1,900,000.00	18,229.88
Western Montana College of Education	1,176,414.02	*	1,251,605.93	*
Total Institutions	\$ 38,714,442.78	\$ 901,391.08	\$ 43,238,805.85	\$ 956,407.04
DEPARTMENTS				
Adjutant General	\$ 8,851.00	\$ 2,760.25	\$ 346,665.54	\$ 1,873.65
Aeronautics Commission	19,411.98	247.12	27,415.94	183.96
Agriculture, Department of	77,641.30	12,273.00	101,170.87	5,817.70
Architectural Examiners, Board of	150.72	119.50	231.50	179.73
Attorney General	10,000.00	51.00	10,000.00	246.20
Auditor, State	21,819.35	10,450.08	18,019.48	5,097.71
Capitol Building	2,741,230.00	*	719,000.00	*
Clerk of the Supreme Court	13,166.66	*	14,148.46	*
Controller, State	20,907.77	7,315.05	19,200.00	3,541.19
Engineer, State	31,126.59	*	31,393.03	1,382.78
Entomologist, State	15,591.67	125.00	15,741.36	125.00
Equipment, Board of	389,102.00	*	37,778.97	*
Examiner, State	4,337.60	5,017.67	4,615.10	4,937.70
Examiners and Consolidated Boards, Board of	5,186.00	948.00	5,861.03	1,000.40
Executive Office, University	5,044.63	820.68	5,280.50	1,085.73
Fish and Game Commission	1,789,464.43	21,664.99	2,071,265.00	16,186.50
Forester, State	186,999.47	900.56	111,219.31	5,035.35
Governor	6,977.50	200.00	11,335.66	563.83
Gross Conservation Commission	1,373.19	1,055.00	1,913.50	*
Hail Insurance, Board of	44,647.13	324.79	48,842.38	269.03
Health, Board of	176,842.31	770,691.95	258,472.38	*
Highway Commission	4,269,924.31	4,618,675.52	733,818.37	*
Historical Society of Montana	242,245.45	6,184.11	237,256.26	4,708.31
Industrial Accident Board	1,414,233.11	*	8,637.46	*
Lands and Investments, Commissioner of	57,300.42	*	60,591.53	*
Law Enforcement	9,073.75	3,094.85	13,311.13	*
Library Extension Commission	654,000.00	*	655,000.00	*
Livestock Commission	56,437.45	18,308.00	68,283.70	8,990.00
Livestock Sanitary Board	36,524.47	1,876.12	45,232.37	1,931.83
Milk Control Board	1,561.91	156.87	1,679.48	108.74
Mitchell Building	1,000,000.00	*	1,150,000.00	*
Nurses Examining Board	3,844.86	1,192.27	3,956.31	958.37

## SCHEDULE "I" — INVENTORY OF PHYSICAL VALUES AND SUPPLIES—(Continued)

	Property Values 1953	Operating Supplies 1953	Property Values 1954	Operating Supplies 1954
Oil and Gas Conservation Commission	4,208.21	*	7,048.86	2,495.25
Parks Division, State	100,230.95	*	94,250.82	*
Peoples' Commission	75.45	*	151.47	324.65
Plumbing Examiners Board of	1,496.26	*	1,118.47	*
Poultry Improvement Board	1,690.47	*	1,690.47*	*
Public Employees' Retirement System	20,201.07	1,551.83	20,785.52	2,000.00
Public Health Department of	25,319.79	10,578.25	31,100.00	16,551.30
Public Welfare, Department of	85,060.79	10,338.54	90,765.13	8,974.13
Railroad Commission	16,065.49	6,050.98	16,528.41	7,352.42
Registered Motor Vehicles	136,785.94	*	159,571.35	*
Residential Civil Engineers, Board of	676.00	140.00	680.00	575.00
Governor's Mansion			34,300.00	*
Laboratory Building			13,300.00	*
Cooperative Industrial Affairs			5,500.00	92.46
Secretary of State	49,042.05	600.00	43,089.59	*
Supreme Court	20,551.07	*	20,192.57	*
Trade Commission	1,070.93	516.15	1,315.53	*
Tribute Commission	5,340.40	121.00	5,111.00	*
Unemployment Compensation Commission	111,762.96	14,175.11	126,842.05	16,482.02
Veterans' Welfare Commission	12,143.97	1,019.00	11,699.54	575.00
Vocational Rehabilitation, Bureau of	6,425.53	310.00	5,420.53	310.00
Water Conservation Board	255,544.44	*	257,798.00	*
Labor and Industry, Department of	4,128.14	1,059.27	3,706.69	626.61
Joint Merit System Council	6,374.16	1,753.25	6,618.34	1,479.65
Appropriations Committee	4,761.72	2,584.80	4,461.90	1,250.26
Adjusted Compensation Division	6,602.42	983.39	7,648.97	594.97
Civil Defense Agency	890.10	*	934.60	155.51
Medical Examiners Board of	299.56	106.50	299.56	116.50
Photographic Examiners in	11,135.50	51.00	57,440.00	44,000.00
Soil Conservation Committee	495.32	179.79	624.98	71.70
Teachers' Retirement System	6,225.14	102.00	5,695.41	49.50
Veterans' & Pioneers' Memorial Building			645,000.00	*
Total Departments .....	\$14,092,160.85	\$ 919,180.81	\$12,639,093.22	\$ 863,179.61
GRAND TOTAL .....	\$52,806,603.63	\$ 1,820,571.89	\$55,877,899.07	\$ 1,819,586.65

\*Not reported.

## SCHEDULE "K"

Appropriations Provided by the 33rd Legislative Assembly as Compared with Requests for  
Appropriations for the Coming Biennium

DEPARTMENT	Fund	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS		RECOMMENDED BY CONTROLLER	
		July 1, 1954	June 30, 1954	July 1, 1955	June 30, 1955	July 1, 1955	June 30, 1955
B-1 Governor's Office Requisitioning	General	\$ 28,160.00	\$ 27,760.00	\$ 40,575.00	\$ 40,625.00	\$ 35,575.00	\$ 35,625.00
Governor's Mansion	General	7,000.00	5,000.00	10,000.00	10,000.00	10,525.00	10,525.00
B-2 Secretary of State Election Expense	General	33,750.00	31,950.00	41,295.00	38,895.00	41,295.00	38,695.00
B-3 Attorney General	General	2,500.00	21,000.00	7,180.00	27,475.00	5,000.00	25,000.00
B-4 Attorney General Escheated Estates	General	67,790.00	64,170.00	104,040.00	94,540.00	90,000.00	82,196.00
B-5 State Treasurer	General	25,288.00	25,078.00	27,635.00	27,690.00	27,635.50	27,690.00
State Auditor	General	32,950.00	35,300.00	41,152.50	44,629.50	35,820.00	38,000.00
Supt. of Schools	Highway	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
Insurance Division	General	28,150.00	23,350.00	37,700.00	37,700.00	30,800.00	25,800.00
Investment Division	General	7,620.00	7,170.00	11,535.00	11,535.00	8,200.00	8,200.00
Fire Marshal Division	General	13,950.00	12,000.00	21,650.00	21,650.00	14,750.00	14,750.00
Insurance Rating Division	General	5,235.00	5,185.00	9,120.00	9,120.00	5,820.00	5,820.00
B-6 Supt. of Public Instruction	General	41,862.00	41,730.00	61,931.00	65,025.00	49,831.00	49,400.00
Elementary Education Division	Equalization			10,715.00	11,515.00		
School Supportors	General	17,285.00	17,285.00	20,600.00	22,000.00	19,965.00	20,065.00
Exceptional Child Division	Equalization			10,715.00	11,515.00		
Certification Division	General	1,000.00	1,000.00	2,000.00	2,000.00	1,000.00	1,000.00
Transportation Division	Equalization			10,000.00	10,000.00		
School Building Division	General	32,480.00	14,670.00	45,025.00	27,500.00	45,024.00	27,572.00
Physical Health and Recreation Division	Equalization			10,715.00	11,515.00		
Supervised Correspondence School	General	37,508.00	36,138.00	43,582.00	47,962.00	43,582.00	47,962.00
School Building Survey Division	Equalization			10,715.00	11,515.00		
C-1 Schools Construction Commission	General	84,920.00	83,800.00	89,583.00	88,133.00	89,583.00	88,133.00
Railroad Commission	General	99,881.00	100,021.00	133,920.00	137,715.00	113,750.00	112,300.00
ICC Cases and Court Expenses	General	157,500.00	150,000.00	157,500.00	157,500.00	157,500.00	157,500.00
E-1 ICC Cases and Court Expenses	General	124,910.00	124,910.00	179,900.00	182,100.00	134,800.00	136,800.00
E-2 Brucellosis Control	General	4,600.00	4,600.00	9,978.00	10,128.00	5,000.00	5,000.00
Brucellosis Control	General	29,000.00	29,000.00	131,900.00	131,900.00	25,000.00	25,000.00
Vibriosis Control	General	5,000.00	5,000.00				
E-3 Sheep Tick Infestation of Mect	General	25,000.00	25,000.00	7,200.00	7,200.00	5,000.00	5,000.00
Livestock Commission	General	25,000.00	25,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Noxious Rodent Control	General	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Precious Animal Control	General	20,000.00	20,000.00				
E-4 Brucellosis Occupational Rehabilitation	General	53,000.00	53,000.00	75,000.00	75,000.00	56,000.00	56,000.00
E-5 Apprenticeship Council	General	30,914.00	30,914.00	29,185.00	29,185.00	29,185.00	29,185.00
E-6 State Controller	General	50,750.00	52,500.00	109,335.00	117,650.00	109,335.00	117,650.00
State Controller	Millions	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
State Controller	Fish and Game	3,000.00	3,000.00	6,000.00	6,000.00	6,000.00	6,000.00
State Controller	Highway	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
Commodity Distribution Division	General	12,000.00	12,000.00	8,410.00	8,530.00	8,410.00	8,530.00
And Audit Budget Compliance	General	22,000.00	22,000.00				
Livestock Inventories	General	750.00	750.00	600.00	600.00	600.00	600.00
Mechanics of Account, and Budgeting	General	8,765.00	19,085.00				
Motor Vehicle Records	General	4,550.00	4,550.00	4,500.00	4,500.00	4,500.00	4,500.00
E-7 Tax Commission	General	5,973.00	5,973.00	21,712.00	21,712.00	5,975.00	5,975.00
E-8 Soil Conservation Committee	General	1,000.00	1,000.00	9,000.00	9,000.00	1,000.00	1,000.00
E-9 Board of Health	General	282,330.00	282,330.00	488,133.00	498,325.00	330,000.00	330,000.00
Nursing Service	General	5,750.00	5,750.00				
E-10 Cerebral Palsy	General	27,500.00	27,500.00				
State Examiner	General	107,985.00	106,985.00	140,845.00	147,056.00	116,950.00	115,950.00
E-11 Adjusted General	General	122,510.00	122,510.00	179,765.00	171,150.00	150,860.00	150,860.00
E-12 State Fire Insurance	General	30,110.00	30,110.00	30,110.00	30,700.00	30,160.00	30,740.00
E-13 Industrial Accident Board	General	127,845.00	124,845.00	171,577.50	164,182.57	136,500.00	134,100.00
Institution of IBM	General	5,000.00	2,000.00				
Safety Code	General	27,500.00	27,500.00				
E-14 Board of Examiners for Coal Mine Insp.	General	350.00	350.00	300.00	300.00	300.00	300.00
Board of Education	General	4,300.00	4,300.00	5,000.00	5,000.00	5,000.00	5,000.00
Board of Education	Equalization	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
E-15 Board of Education	General	6,000.00	6,000.00	7,125.00	7,750.00	7,125.00	7,750.00
Vocational Education	General	43,850.00	43,850.00	62,950.00	66,500.00	46,000.00	46,000.00
Visual Education	Equalization	35,000.00	35,000.00	35,000.00	35,000.00	37,000.00	37,000.00
Western Regional Education Compact	General	22,000.00	22,000.00	29,220.00	31,000.00	22,000.00	22,000.00
E-16 State Entomologist	General	10,668.00	10,753.00	11,211.19	11,461.19	11,211.19	11,461.19
Apiculture Division	General	7,748.00	7,638.00	8,225.31	8,225.31	8,225.31	8,225.31
Range Control Investigations	General	7,200.00	7,200.00	7,439.50	7,439.50	7,439.50	7,439.50

## SCHEDULE "K" — (Continued)

## Appropriations Provided by the 33rd Legislative Assembly as Compared with Requests for Appropriations for the Coming Biennium

DEPARTMENT	Fund	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS		RECOMMENDED BY CONTROLLER	
		July 1, 1953 June 30, 1954	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Goat Weed Control	General	720.00					
Library Extension Commission	General	15,676.00	15,676.00	24,907.20	26,244.60	16,850.00	16,850.00
Ministry	General	7,100.00	7,000.00	7,350.00	7,350.00	7,350.00	7,350.00
Historical Society of Montana	General	36,300.00	36,000.00	64,700.00	64,700.00	40,300.00	40,300.00
Completion of Museum	General	20,000.00					
Board of Examiners	General	29,445.00	29,245.00	34,520.00	35,380.00	33,275.00	33,275.00
Sportsmen's Fund	General	15,600.00	15,600.00				
Consolidated Boards	General	6,675.00	6,515.00	10,665.00	10,665.00	7,665.00	7,665.00
Engineering Division	General	15,000.00	10,000.00	21,325.00	21,985.00	18,235.00	18,235.00
Personnel Commission	General	25,000.00	25,000.00	46,500.00	37,427.00	47,900.00	37,977.00
E-21 State Engine	General	16,500.00	16,200.00	20,355.00	24,005.00	19,600.00	17,600.00
Stream Gauging	General	22,050.00	22,050.00	30,675.00	30,675.00	25,200.00	23,700.00
Carey Land Act Board	General	1,750.00		500.00	500.00	500.00	500.00
Water Resources Survey	General	6,525.00	65,745.00	73,240.00	73,240.00	65,000.00	65,000.00
Yellowstone River Compact	General	2,225.00	705.00	1,500.00	1,500.00	1,500.00	1,500.00
Survey of International Waters	General	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Columbus River Compact	General	8,000.00	8,000.00	7,200.00	7,200.00	7,200.00	7,200.00
E-24 Corp. of State Lands and Investments	General	50,200.00	50,200.00	57,387.22	57,355.97	54,950.00	54,775.00
Investment Counsel	General	1,000.00	1,000.00				
Chief Field Agent	General	56,275.00	56,275.00	70,537.92	70,586.67	62,175.00	62,075.00
Vets & Veterans' Memorial Bldg.	General	14,400.00	14,500.00	34,240.00	34,240.00	35,000.00	35,000.00
E-34 Michael B. Pung	General	44,495.00	44,495.00	57,815.00	57,815.00	46,200.00	44,200.00
Capital Building	General	79,880.00	78,880.00	125,650.00	125,650.00	111,500.00	111,500.00
Capitol Building	Postwar	62,949.77					
Laboratory Building	General			27,950.00	33,500.00	16,025.00	16,025.00
E-41 Library Board	General	13,130.00	13,130.00	21,460.36	21,460.36	15,400.00	15,200.00
E-43 Poultry Improvement Board	General	6,535.00	6,535.00	17,915.00	17,155.00	6,810.00	6,810.00
E-45 State Parks Division	General	13,835.00	13,835.00	65,375.00	65,700.00	14,775.00	14,275.00
State Parks Division	State Parks	20,500.00	20,500.00				
E-46 Unemployment Comp. Commission	General	1,000.00	1,000.00			1,000.00	1,000.00
Highway Patrol	General	637,586.00	609,805.00	942,180.00	865,360.00	680,575.00	676,750.00
E-49 Veterans' Welfare Commission	General	160,000.00	160,000.00	169,928.00	169,928.00	169,928.00	169,928.00
E-50 Dept. of Economic Section	General	12,400.00	10,920.00	179,000.00	192,940.00	128,040.00	111,725.00
E-51 Department of Public Welfare	General	4,555,940.00	4,545,940.00	4,327,622.00	4,327,622.00	4,327,622.00	4,327,622.00
E-52 Oil and Gas Conservation Commission	General	11,500.00	11,500.00				
E-53 Water Conservation Board	General	510,000.00	510,000.00	515,000.00	515,000.00	515,000.00	515,000.00
W. W. Williams D. C., Representative	General	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
E-54 Board of Equalization	General	94,975.00	96,525.00	103,954.50	105,254.50	103,954.50	106,254.50
Board of Equalization	Highway	6,800.00	6,800.00	7,000.00	7,000.00	7,000.00	7,500.00
Income Tax Division	General	13,925.00	14,695.00	15,010.00	16,010.00	15,010.00	14,750.00
Excise Tax Division	General	50,989.00	56,525.00	53,200.00	56,200.00	53,200.00	56,200.00
Corporation License Tax Division	General	23,375.00	24,946.00	17,325.00	17,325.00	17,325.00	17,325.00
Corporation Income Tax Division	Equalization	7,790.00	8,314.00	6,000.00	6,000.00	6,000.00	6,000.00
Int. Bus. Division	General	35,100.00	34,800.00	23,339.00	23,339.00	23,339.00	23,339.00
Gas Tax and Refund Division	Highway	64,075.00	63,075.00	79,637.00	77,537.00	79,637.00	77,537.00
E-55 Department of Agriculture	General	31,550.00	31,550.00	41,815.00	41,815.00	34,250.00	34,250.00
Rural Division	General	32,000.00	32,000.00	44,900.00	44,900.00	39,000.00	39,000.00
Grocery Sales and Marketing Division	General	102,040.00	101,540.00	122,555.00	119,555.00	105,000.00	102,000.00
Horticulture Division	General	94,175.00	94,175.00	112,815.00	111,315.00	97,975.00	96,475.00
Horticulture Division	Highway	6,800.00	5,000.00	9,300.00	9,300.00	6,800.00	6,800.00
Real Estate Division	General	3,900.00	3,900.00	7,957.00	7,957.00	4,200.00	4,200.00
Commercial Fertilizers Division	General	835.00	835.00	1,050.00	1,050.00	1,000.00	1,000.00
Agricultural Statistics Division	General	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Weights and Measures Division	General	44,000.00	30,000.00	50,520.00	52,770.00	46,500.00	46,500.00
E-60 State Forester	General	36,470.00	36,545.00	37,509.00	37,509.00	36,535.00	36,535.00
Bud Worm and Bark Beetle Control	General	2,952.00					
Protection of State Lands	General	30,470.00	30,847.00	50,795.00	50,795.00	33,680.00	33,680.00
Timber	General	62,000.00	62,000.00	89,841.00	89,841.00	65,150.00	65,178.00
E-65 Board of Forestry	General	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
E-66 Rural Fire Fighters Service	General	2,362.00	2,362.00	4,722.00	4,722.00	2,500.00	2,500.00
E-67 State Game Fish and Industry	General	16,500.00	16,500.00	16,025.00	14,800.00	16,025.00	16,025.00
E-69 Civil Defense Agency	General	10,500.00	10,500.00	24,100.00	21,000.00	12,250.00	12,250.00
E-73 Co-ordinator of Indian Affairs	General	5,900.00	5,900.00	6,300.00	6,300.00	6,200.00	6,200.00
E-74 Motor Vehicle Safety-Responsibility	General	14,280.00	14,280.00	15,430.00	14,735.00	15,430.00	14,735.00
E-75 Board of Entomology	General	35,000.00	35,00.00	1,500.00	1,500.00	35,00.00	35,00.00
E-77 Microfilm Division	General	20,000.00	11,000.00	13,750.00	13,750.00	11,925.00	11,925.00

## SCHEDULE "K" — (Continued)

## Appropriations Provided by the 33rd Legislative Assembly as Compared with Requests for Appropriations for the Coming Biennium

DEPARTMENT	Fund	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS		RECOMMENDED BY CONTROLLER	
		July 1, 1953 June 30, 1954	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
F-1 Montana State University	General	686,987.00	651,487.00	\$ 2,003,068.64	\$ 1,880,456.64	\$ 755,500.00	\$ 755,500.00
	Millage	1,319,531.00	1,319,531.00	1,129,113.00	1,115,725.00	1,129,113.00	1,115,725.00
F-2 Montana State College	General	240,000.00	230,000.00	2,000,000.00	1,900,000.00	2,000,000.00	1,900,000.00
	Millage	1,126,051.00	1,126,051.00	934,892.00	934,708.00	934,892.00	934,708.00
F-3 Experiment Station	General	87,906.00	87,905.00	590,827.35	390,024.35	95,000.00	95,000.00
	Millage	386,950.00	386,950.00	317,982.00	375,200.00	375,200.00	375,200.00
F-4 Extension Service	General	60,877.00	60,877.00	169,700.00	171,000.00	65,000.00	65,000.00
	Millage	224,436.00	224,436.00	158,010.00	157,979.00	158,010.00	157,979.00
F-5 School of Mines	General	124,867.00	87,117.00	313,876.94	248,296.94	114,000.00	114,000.00
	Millage	251,592.00	251,592.00	209,088.00	211,220.00	207,000.00	211,220.00
F-6 Western Mont. College of Education	General	67,733.00	56,330.00	161,028.00	136,622.00	68,000.00	68,000.00
	Millage	147,045.00	147,045.00	118,508.00	118,464.00	118,508.00	118,464.00
F-8 Eastern Mont. College of Education	General	129,043.26	95,339.00	490,438.00	246,190.00	134,500.00	134,500.00
	Millage	211,891.00	211,891.00	207,000.00	209,000.00	207,000.00	209,000.00
F-9 Northern Montana College	General	89,775.00	91,175.00	367,101.00	191,888.00	99,000.00	99,000.00
	Millage	201,219.00	201,219.00	164,594.00	167,852.00	164,594.00	167,852.00
G-1 School for Deaf and Blind	General	162,274.54	149,850.00	303,356.00	172,271.00	162,000.00	162,000.00
G-2 Orphans' Home	General	165,730.00	165,730.00	165,730.00	165,730.00	263,191.91	263,191.91
	Postwar	2,722.70	165.00	349,801.91	248,296.94	200,000.00	184,000.00
G-3 Industrial School	General	396,992.19	213,406.19	382,304.00	251,432.00	230,000.00	230,000.00
G-4 Vocational School for Girls	General	116,015.56	101,051.50	210,321.00	132,646.00	110,000.00	110,000.00
G-5 Montana State Prison	General	407,829.00	369,827.80	700,498.14	513,295.50	400,000.00	400,000.00
	Postwar	270.85	155.04				
G-5 A Prison Garment Factory	General	6,330.00	5,655.00	8,966.70	8,966.70	8,966.70	8,966.70
G-6 Montana State Hospital	General	1,892,562.00	1,892,562.00	2,223,000.00	2,200,000.00	2,040,000.00	2,040,000.00
G-7 The Montana Sanitarium	General	887,770.00	907,705.00	1,046,125.00	1,310,000.00	955,000.00	955,000.00
G-8 Soldiers' Home	General	77,142.50	57,142.50	275,715.00	100,715.00	65,000.00	65,000.00
G-9 Home for Senile	General	119,031.24	114,031.24	121,404.50	121,404.50	121,404.50	121,404.50
G-10 Training School	General	1,082,910.00	432,912.50	601,297.52	684,748.03	475,000.00	500,000.00
H-1 District Judges	General	199,100.00	199,100.00	203,100.00	203,100.00	203,100.00	203,100.00
H-2 County Attorneys	General	77,550.00	77,550.00	85,000.00	85,000.00	85,000.00	85,000.00
H-3 Board of Education of Prisoners	General	180,000.00	180,000.00	18,000.00	18,000.00	18,000.00	18,000.00
H-4 G.A.R. Custodian	General	500.00	500.00				
H-5 Refund of Taxes	General	5,771.13					
H-10 Fire Insurance	General	11,000.00	129,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Life	16,000.00	161,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Highway	5,000.00	27,500.00	2,000.00	2,000.00	2,000.00	2,000.00
	Motor Vehicle	200.00	800.00	200.00	200.00	200.00	200.00
	General	19,000.00	7,000.00	10,000.00	10,000.00	10,000.00	10,000.00
H-11 War Orphans' Education	General	7,000.00	7,000.00				
Replace Revised Codes	General	7,500.00					
Claim of Robert E. Wright	General	110,939.50					
Distribution of Books	General	2,900,000.00	4,665,000.00	8,500,000.00	8,000,000.00	4,250,000.00	4,250,000.00
Student Travel Refunds	General	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
33d Legislative Assembly	General	2,353.97					
Un-American Activities Committee	General	5,000.00					
Investigation of Contract Awards	General	20,000.00					
Montana Legislative Council	General	30,000.00					
<b>TOTALS</b>		<b>\$24,090,345.58</b>	<b>\$24,631,095.45</b>	<b>\$35,916,193.55</b>	<b>\$32,573,089.54</b>	<b>\$24,289,869.20</b>	<b>\$24,250,562.42</b>
Total General Fund Appropriations		\$19,727,935.47	\$20,214,521.45	\$32,140,216.55	\$28,803,538.54	\$20,572,041.20	\$20,544,406.42
Total Millage Fund Appropriations		3,902,592.00	4,047,592.00	3,320,000.00	3,320,000.00	3,320,000.00	3,320,000.00
Total Special Fund Appropriations		459,818.11	365,882.00	455,977.00	449,531.00	397,828.00	386,156.00
		<b>\$24,090,345.58</b>	<b>\$24,631,095.45</b>	<b>\$35,916,193.55</b>	<b>\$32,573,089.54</b>	<b>\$24,289,869.20</b>	<b>\$24,250,562.42</b>

# SCHEDULE "L" — INSTITUTIONAL COSTS

## Comparative Statement of Costs — Attendance and Per Capita Costs

RESIDENCE HALLS AND CAPITAL OUTLAY NOT INCLUDED

	1952-1953	1953-1954		1952-1953	1953-1954
<b>MONTANA STATE UNIVERSITY</b>			<b>INDUSTRIAL SCHOOL</b>		
Operating Cost	\$ 1,861,633.43	\$ 1,913,216.09	Operating Cost	\$ 213,218.88	\$ 212,392.46
Maximum Student Load	2,137	2,482	Average Attendance	77	97
<b>MONTANA STATE COLLEGE</b>			Cost Per Inmate Day	\$ 8.17	+\$6.00
Operating Cost	\$ 1,730,737.91	\$ 1,745,990.33	<b>VOCATIONAL SCHOOL FOR GIRLS</b>		
Maximum Student Load	1,951	2,028	Operating Cost	\$ 98,672.80	\$ 99,131.68
<b>EXPERIMENT STATION</b>			Average Attendance	28	36
Operating Cost	\$ 1,034,124.12	\$ 990,134.59	Cost Per Inmate Day	\$ 9.50	\$7.54
<b>EXTENSION SERVICE</b>			<b>MONTANA STATE PRISON</b>		
Operating Cost	\$ 586,802.89	\$ 563,487.68	Operating Cost	\$ 533,418.52	\$ 601,910.42
<b>SCHOOL OF MINES</b>			Average Attendance	582	627
Operating Cost	\$ 326,679.00	\$ 393,442.46	Cost Per Inmate Day	\$ 1.90	\$2.63
Maximum Student Load	304	277	<b>MONTANA STATE HOSPITAL</b>		
<b>WESTERN MONTANA COLLEGE OF EDUCATION</b>			Operating Cost	\$ 2,036,315.96	\$ 2,106,757.56
Operating Cost	\$ 220,865.50	\$ 206,972.79	Average Attendance	1,914	1,942
Maximum Student Load	253	273	Cost Per Inmate Day	\$ 2.69	\$2.97
<b>EASTERN MONTANA COLLEGE OF EDUCATION</b>			<b>TUBERCULOSIS SANATORIUM</b>		
Operating Cost	\$ 284,049.87	\$ 324,743.38	Operating Cost	\$ 601,019.89	\$ 625,705.24
Maximum Student Load	446	538	Average Attendance	163	164
<b>NORTHERN MONTANA COLLEGE</b>			Cost Per Inmate Day	\$ 10.28	\$10.43
Operating Cost	\$ 259,087.27	\$ 263,766.40	<b>SOLDIERS' HOME</b>		
Maximum Student Load	267	293	Operating Cost	\$ 80,698.96	\$ 84,351.22
<b>SCHOOL FOR DEAF AND BLIND</b>			Average Attendance	77	66
Operating Cost	\$ 156,802.12	\$ 150,081.71	Cost Per Inmate Day	\$ 3.30	\$3.50
Average Attendance	92	91	<b>HOME FOR SENILE MEN AND WOMEN</b>		
Cost Per Inmate Day	\$ 4.31	\$4.52	Operating Cost	\$ 98,284.31	\$ 100,811.92
<b>ORPHANS' HOME</b>			Average Attendance	97	122
Operating Cost	\$ 166,708.37	\$ 168,581.21	Cost Per Inmate Day	\$ 3.71	\$2.48
Average Attendance	100	124	<b>TRAINING SCHOOL</b>		
Cost Per Inmate Day	\$ 4.32	\$3.73	Operating Cost	\$ 464,779.67	\$ 460,407.66
			Average Attendance	544	541
			Cost Per Inmate Day	\$ 2.34	\$2.33

## SCHEDULE "M"

### Actual Appropriations From General, University Millage and Other Funds for All Departments, Boards, Commissions and Institutions

LEGISLATIVE DEPARTMENT	1947-1948	1948-1949	1949-1950	1950-1951	1951-1952	1952-1953	1953-1954	1954-1955
	\$ 242,000.00	\$ 224,708.62	\$ 15,291.38	\$ 242,646.03	\$ 2,353.97			
<b>TOTAL LEGISLATIVE DEPARTMENT</b>								
<b>ELECTIVE OFFICERS</b>								
Governor	\$ 29,250.54	\$ 26,425.00	\$ 39,646.00	\$ 30,573.00	\$ 36,088.50	\$ 42,047.50	\$ 35,685.00	\$ 35,285.00
Secretary of State	26,351.96	35,908.00	31,165.00	45,717.00	35,267.00	44,687.00	36,250.00	52,950.00
Attorney General	38,245.00	73,735.00	46,263.00	47,725.90	55,190.00	62,797.34	67,700.00	64,170.00
Attorney General—Escheated Estates Fund								
Treasurer	21,896.00	20,555.00	24,411.00	22,765.32	25,711.00	24,826.00	25,288.00	25,078.00
Auditor	64,454.04	63,880.00	81,550.00	74,750.52	81,380.00	87,950.00	87,950.00	83,300.00
Auditor—Highway Fund	5,000.00	5,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Superintendent of Public Instruction	52,500.00	58,420.00	42,900.00	42,900.00	54,481.00	54,946.00	60,147.00	60,015.00
Superintendent of Public Instruction—Equalization Fund	50,130.00	55,939.20	58,944.00	55,944.00	50,905.00	69,988.00	69,988.00	50,808.00
Railroad Commission	89,444.24	87,255.00	99,598.60	98,598.60	103,075.00	104,599.17	101,456.00	101,071.00
Total Elective Officers	\$ 357,273.58	\$ 405,182.20	\$ 432,869.92	\$ 427,575.34	\$ 453,447.50	\$ 473,455.26	\$ 526,821.75	\$ 481,077.00
<b>JUDICIAL DEPARTMENT</b>								
Supreme Court	\$ 67,576.62	\$ 64,319.90	\$ 70,945.00	\$ 68,445.00	\$ 78,455.00	\$ 76,360.00	\$ 84,920.00	\$ 83,800.00
District Judges	136,094.40	142,635.52	163,044.00	163,044.00	163,044.00	179,958.79	199,100.00	199,100.00
County Attorneys	67,340.00	65,000.00	67,340.00	67,340.00	67,400.00	86,324.65	77,350.00	77,350.00
Total Judicial Department	\$ 271,011.02	\$ 271,955.42	\$ 301,329.00	\$ 298,829.00	\$ 308,899.00	\$ 342,643.44	\$ 361,570.00	\$ 360,450.00
<b>BOARDS, DEPARTMENTS AND COMMISSIONS</b>								
Livestock Sanitary Board	\$ 96,427.16	\$ 89,495.00	\$ 135,169.62	\$ 135,169.62	\$ 175,760.00	\$ 155,760.00	\$ 159,510.00	\$ 159,510.00
Livestock Commission	75,000.00	75,000.00	120,000.00	120,000.00	75,000.00	75,000.00	65,000.00	65,000.00
Bureau of Vocational Rehabilitation	40,000.00	45,000.00	48,000.00	48,000.00	32,000.00	32,000.00	30,914.00	30,914.00
Apprenticeship Council	30,000.00	30,000.00	32,623.00	32,250.00	58,035.00	66,584.61	94,265.00	107,265.00
Controller					28,000.00	28,000.00	21,000.00	21,000.00
Controller—Highway Fund					8,000.00	8,000.00	9,000.00	9,000.00
Controller—State Tax Fund							5,000.00	5,000.00
Controller—Fish and Game Fund							5,000.00	5,000.00
Trade Commission	5,468.60	5,285.00	5,800.00	5,800.00	5,975.00	5,975.00	5,975.00	5,975.00
Soil Conservation Committee	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Board of Health	215,902.95	188,910.00	256,950.00	256,950.00	282,645.00	268,145.00	315,625.00	315,625.00
State Examiner	62,664.24	58,900.00	93,287.72	90,642.72	94,455.00	94,455.00	107,985.00	107,985.00
Adjutant General	99,358.31	101,030.50	125,449.00	124,597.00	119,105.00	120,905.00	124,597.00	124,597.00
Board of Home Insurance—Hail Insurance Fund	17,242.00	27,000.00	26,500.00	26,500.00	30,025.00	30,025.00	30,710.00	30,710.00
Industrial Accident Board	70,176.64	66,318.00	87,453.28	87,453.28	87,986.80	114,126.80	137,845.00	126,845.00
Board of Examiners for Coal Mine Inspectors	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
Board of Education	46,300.00	46,532.45	69,916.00	69,916.00	74,100.00	74,100.00	60,300.00	65,150.00
Board of Equalization—Equalization Fund	15,000.00	16,170.00	29,220.00	20,700.00	30,176.88	28,200.00	63,000.00	63,000.00
Board of Education—Millage	1,600.00	1,600.00	44,000.00	44,000.00	7,000.00	7,000.00	6,000.00	6,000.00
State Entomologist	12,698.86	11,120.00	64,375.00	14,450.00	27,032.17	23,277.48	26,000.00	25,990.00
Library Extension Commission	12,717.64	12,846.00	15,202.12	14,450.00	14,450.00	14,450.00	15,676.00	15,676.00
Land Library Commission	3,282.60	4,875.00	8,025.00	6,825.00	7,310.00	6,785.00	7,170.00	7,040.00
Historical Society of Montana	8,175.60	7,830.00	14,311.40	14,311.40	21,395.00	21,395.00	56,300.00	36,300.00
Board of Examiners and Consolidated Boards	18,246.00	16,945.00	28,755.00	25,655.00	33,495.20	30,145.20	69,120.00	63,780.00
State Accountant and Budget Office	16,472.00	18,820.00	31,314.40	31,853.82				
Personnel Commission							25,000.00	25,000.00
State Engineer	78,717.16	65,550.00	95,717.00	92,222.00	107,835.00	105,335.00	119,235.00	115,265.00
State Engineer—Carey Land Act								
Commissioner of Lands and Investments	72,495.72	69,105.00	78,491.20	83,531.36	87,111.00	104,190.33	107,990.00	107,990.00
Veterans' and Pioneers' Memorial Building							14,610.00	14,510.00
Mitchell Building	550,000.00	198,666.00	76,661.79	102,395.63	78,635.00	79,880.00		
Mitchell Building—Postwar	87,698.43	107,620.00	82,661.79	76,661.79	65,000.00	62,942.77		
Capitol Building	65,000.00		65,000.00					500,000.00
Capitol Building—Postwar								
G.A.R. Custodian	1,486.00	1,200.00	1,257.50	1,257.50	1,575.00			
Milk Control Board	12,535.12	12,000.00	13,050.00	13,275.00	13,832.00	13,130.00		
Poultry Improvement Board	4,725.00	4,500.00	6,452.00	6,652.50	5,825.50	6,535.00		
State Parks Division	10,216.00	14,376.63	50,074.20	66,567.32	17,590.00	15,300.00		
State Parks Division—State Parks							20,750.00	20,750.00
University of Montana Compensation Commission	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	1,000.00	1,000.00
Highway Patrol	375,000.00	389,262.00	459,220.00	495,920.00	542,710.00	563,760.00	637,588.00	609,550.00
Veterans' Welfare Commission	150,000.00	126,450.40	150,900.00	150,900.00	148,000.00	148,000.00	160,000.00	160,000.00
Driver's License Section	59,305.00	61,900.00	93,920.00	86,420.00	95,645.00	89,750.00	128,795.00	109,220.00
Department of Public Welfare	2,859,660.00	2,876,660.00	4,180,480.00	4,654,730.00	4,930,466.00	4,955,334.00	4,555,940.00	4,545,940.00
Oil and Conservation Commission							11,500.00	11,500.00
Water Conservation Board	265,000.00	250,000.00	1,027,500.00	892,500.00	1,793,679.69	342,500.00	517,500.00	517,500.00

## SCHEDULE "M" — (Continued)

Actual Appropriations From General, University Millage and Other Funds for All Departments,  
Boards, Commissions and Institutions

	<b>1947-1948</b>	<b>1948-1949</b>	<b>1949-1950</b>	<b>1950-1951</b>	<b>1951-1952</b>	<b>1952-1953</b>	<b>1953-1954</b>	<b>1954-1955</b>
Water Conservation Board—Postwar	650,000.00		203,732.80					
Board of Equalization	122,621.93	116,685.75	139,408.75	141,658.75	272,431.00	284,440.00	306,443.00	305,921.00
Board of Equalization—Highway	34,945.00	34,495.00	47,375.00	52,000.00	100,000.00	94,020.00	99,000.00	94,839.00
Board of Equalization—Equation	15,250.00	15,250.00	23,263.25	33,142.00	53,000.00	58,779.00	64,839.00	
Department of Agriculture	253,559.06	233,355.00	290,589.51	290,589.51	289,465.00	279,665.00	327,370.00	321,870.00
Department of Agriculture—Highway	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,300.00	6,300.00
Purchasing Agent—General	14,410.00	15,300.00	15,000.00	17,177.00				
Purchasing Agent—Milkage	7,000.00	7,000.00	8,745.89	8,743.09				
Purchasing Agent—Highway	13,500.00	13,500.00	14,200.00	14,200.00				
Purchasing Agent—Fish and Game	1,000.00	1,000.00	2,000.00	2,000.00				
Admiralty—Montana	500.00	500.00	500.00	500.00				
State Forester	57,880.00	57,415.00	94,235.00	107,070.50	106,212.00	112,601.87	132,269.00	129,392.00
Board of Forestry	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Rural Fire Protection Service	1,500.00	1,500.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
Department of Labor and Industry				2,177.10	7,822.90	13,500.00	10,500.00	10,500.00
Civil Defense Agency					10,000.00	10,000.00		
Security and Defense Forces							5,900.00	5,900.00
Cooperative Extension Service							14,280.00	14,280.00
Motor Vehicle Safety-Responsibility							350.00	350.00
Board of Entomology	500.00	500.00	500.00	500.00	350.00	350.00	20,000.00	11,000.00
Microfilm Division								
Total Boards, Departments and Commissions	\$ 6,690,205.56	\$ 5,901,502.88	\$ 8,625,803.32	\$ 8,499,714.28	\$ 10,099,024.57	\$ 8,614,164.18	\$ 8,961,566.77	\$ 8,823,200.00
<b>UNIVERSITY OF MONTANA</b>								
Montana State University—General	\$ 366,243.00	\$ 342,863.00	\$ 791,932.00	\$ 615,305.00	\$ 879,271.90	\$ 821,396.00	\$ 686,987.00	\$ 651,487.00
Montana State University—Milkage	448,537.00	448,537.00	747,204.00	797,914.50	901,585.00	\$ 957,708.00	1,319,531.00	1,319,531.00
Montana State University—Postwar	657,275.00		187,802.57		1,191,218.1			
Montana State College—General	329,978.00	388,609.87	768,716.00	548,314.00	1,491,850.75	716,202.00	640,328.00	529,328.00
Montana State College—General	361,400.00	360,867.00	857,000.00	699,642.00	781,633.00	844,916.00	1,126,051.00	1,126,051.00
Montana State College—Postwar	579,458.00		214,661.65					
Experiment Station—General	119,598.00	99,598.00	166,493.00	138,988.00	124,983.30	117,737.00	87,906.00	87,905.00
Experiment Station—Milkage	185,702.00	185,702.00	272,292.00	258,426.00	356,592.00	357,000.00	360,867.00	360,867.00
Extension Service—General	42,000.00	42,000.00	70,240.00	58,000.00	58,000.00	58,000.00	60,687.00	60,687.00
Extension Service—Milkage								
School of Mines—General	104,683.00	104,683.00	169,051.00	155,757.00	169,453.00	169,700.00	224,436.00	224,436.00
School of Mines—General	89,081.00	82,581.00	120,793.00	84,136.00	160,856.79	117,030.00	124,867.00	87,117.00
School of Mines—Postwar	89,092.00	99,919.00	147,289.00	147,396.00	173,920.00	179,340.00	251,523.00	251,523.00
School of Mines—Postwar	116,750.00				154,554.00			
Western Montana College of Education—General	25,826.00	25,826.00	154,973.00	8,000.00	105,712.10	85,075.00	67,373.00	56,430.00
Western Montana College of Education—Milkage	67,424.00	63,924.00	78,116.00	117,488.00	112,003.00	113,710.00	147,045.00	147,045.00
Western Montana College of Education—Postwar	23,000.00							
Eastern Montana College of Education—General	191,590.00	41,590.00	248,033.61	15,000.00	147,837.07	123,427.21	129,043.26	99,339.00
Eastern Montana College of Education—Milkage	79,410.00	74,410.00	151,500.00	161,300.00	149,553.00	152,932.00	212,828.00	212,828.00
Eastern Montana College of Education—Postwar	175,000.00		12,858.68		53,133.54			
Northern Montana College—General	234,430.00	56,442.00	238,000.00	90,391.00	160,777.00	156,670.00	89,875.00	91,175.00
Northern Montana College—Milkage	108,558.00	108,558.00	197,260.00	134,869.00	146,125.00	146,331.00	201,219.00	201,219.00
Northern Montana College—Postwar	234,480.00		48,142.10		2.69			
Student Travel Refunds—Milkage	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total University of Montana	\$ 4,655,475.00	\$ 2,518,166.87	\$ 5,473,887.20	\$ 4,057,895.50	\$ 5,183,536.02	\$ 5,131,047.21	\$ 5,758,858.26	\$ 5,535,260.00
<b>CUSTODIAL INSTITUTIONS</b>								
School for Deaf and Blind—General	\$ 97,980.32	\$ 98,320.00	\$ 118,695.00	\$ 116,790.00	\$ 196,570.00	\$ 130,070.00	\$ 162,274.54	\$ 149,850.00
School for Deaf and Blind—Postwar	30,100.00		5,931.37		373.81			
Orphans' Home—General	168,925.43	155,400.10	160,830.48	158,479.48	163,763.00	163,854.85	169,738.00	169,738.00
Orphans' Home—Postwar	86,000.00		10,466.89		127,259.93		127,259.93	
Industrial School—General	95,935.88	133,787.00	140,000.00	156,532.00	337,110.00	323,804.50	392,992.19	213,406.19
Industrial School—Postwar	78,906.00		65,382.77		51,894.02			
Vocational School for Girls—General	73,072.56	85,044.68	109,539.30	105,313.50	91,882.50	116,051.50	101,051.50	101,051.50
Montana State Prison—General	234,430.37	227,472.02	245,909.82	405,546.21	363,053.00	380,323.00	407,892.42	369,827.80
Montana State Prison—Postwar	188,400.00		188,400.00		91,501.77	1,787,482.02	1,757,317.43	1,896,578.72
Montana State Hospital—General	1,011,877.52	1,196,348.00	1,626,877.00	1,573,123.00	1,876,342.00	1,707,317.43	1,896,578.72	1,896,578.72
Tuberculosis Sanatorium—General	39,000.00	376,936.00	1,700,000.00	1,400,000.00	1,000,000.00	677,454.00	887,075.00	907,075.00
Tuberculosis Sanatorium—Postwar	530,630.00		455,749.78		108,751.85			
Soldiers' Home—General	53,260.00	50,760.00	64,616.00	62,616.00	71,178.00	67,744.00	77,142.50	57,142.50
Soldiers' Home—Postwar	93,400.00		17,071.39		11,111.00			
Home for Senile—General			90,000.00		534,476.48	125,000.00	119,031.24	114,031.24
Training School—General	249,796.40	259,151.10	317,664.80	324,642.10	966,353.25	398,678.25	1,082,912.50	432,912.50
Training School—Postwar	132,300.00		72,299.66		25,263.78		185.04	
Prison Garment Factory—General	3,222.00		3,114.00	1,798.00	5,446.88	5,300.00	6,330.00	5,565.00
Total Custodial Institutions	\$ 3,588,435.48	\$ 2,573,993.22	\$ 6,223,442.84	\$ 3,389,461.09	\$ 5,805,381.55	\$ 4,121,428.53	\$ 5,325,764.20	\$ 4,417,808.45

## SCHEDULE "M" — (Continued)

### Actual Appropriations From General, University Millage and Other Funds for All Departments, Boards, Commissions and Institutions

**MISCELLANEOUS**

	<b>1947-1948</b>	<b>1948-1949</b>	<b>1949-1950</b>	<b>1950-1951</b>	<b>1951-1952</b>	<b>1952-1953</b>	<b>1953-1954</b>	<b>1954-1955</b>
Requisitions	\$ 2,000.00	\$ 3,500.00	\$ 3,000.00	\$ 8,349.55	\$ 6,500.00	\$ 6,500.00	\$ 7,000.00	\$ 5,000.00
Distribution to Public Schools	1,500,000.00	1,500,000.00	4,300,000.00	4,300,000.00	4,665,000.00	4,665,000.00	2,900,000.00	4,665,000.00
Transportation of Prisoners	9,000.00	9,000.00	10,000.00	20,000.00	15,000.00	15,000.00	18,000.00	18,000.00
Fire Insurance—General	150,000.00	150,000.00	17,500.00	15,000.00	120,000.00	110,000.00	129,000.00	129,000.00
Fire Insurance—Millage	10,000.00	85,000.00	20,000.00	20,000.00	145,000.00	10,000.00	16,000.00	16,000.00
Fire Insurance—Highway	2,000.00	10,000.00	5,000.00	25,000.00	5,000.00	5,000.00	5,000.00	27,500.00
Fire Insurance—Motor Recording	200.00	500.00	200.00	200.00	200.00	200.00	200.00	200.00
Deficiency Appropriations—General		12,094.69		214.47		22,414.29		
Deficiency Appropriations—Millage		805.62		7,089.10		184.28		
Deficiency Appropriations—Highway				500.00				
Deficiency Appropriations—Common School Permanent				4,489.78				
World War Education			10,000.00		10,000.00			10,000.00
Postwar Planning and Construction Commission—Postwar			150,550.90		8,116.59	25,981.12		
Opinions and Reports						3,000.00		
Consumer Protection Laboratory						30,000.00		
Judgment Against State—Common School Permanent						232.32		
Legislative Interim Committees				1,364.66	23,635.34			55,000.00
Lease or Purchase State Farm							109,060.50	110,939.50
Gift to Robert E. Wright								7,500.00
Refund of Taxes							15,000.00	5,771.13
Cumulative Pocket Supplements							4,687.50	
Purchase Armory Board Bonds							40,000.00	
Replace Revised Codes								7,000.00
Total Miscellaneous	\$ 1,546,700.00	\$ 1,892,987.61	\$ 4,355,700.00	\$ 4,414,052.25	\$ 5,070,541.78	\$ 4,902,846.57	\$ 3,153,410.63	\$ 5,013,300.00
<b>GRAND TOTAL</b>	<b>\$17,109,100.64</b>	<b>\$13,605,788.20</b>	<b>\$25,413,032.28</b>	<b>\$21,312,236.08</b>	<b>\$26,936,121.80</b>	<b>\$23,828,231.22</b>	<b>\$24,090,345.58</b>	<b>\$24,631,095.45</b>
Total General Fund Appropriations	\$11,208,386.39	\$11,321,191.23	\$20,245,772.93	\$18,578,867.77	\$23,316,916.68	\$26,628,463.69	\$19,727,935.47	\$20,214,521.45
Total Millage Fund Appropriations	1,472,975.00	1,533,005.62	2,453,137.89	2,110,949.69	2,990,900.12	2,990,900.12	3,915,597.00	4,047,400.00
Total Special Fund Appropriations	4,427,739.25	340,591.35	2,016,122.36	222,593.62	664,405.12	250,682.25	459,818.11	368,982.00
	<b>\$17,109,100.64</b>	<b>\$13,605,788.20</b>	<b>\$25,413,032.28</b>	<b>\$21,312,236.08</b>	<b>\$26,936,121.22</b>	<b>\$28,828,231.22</b>	<b>\$24,090,345.58</b>	<b>\$24,631,095.45</b>

## SCHEDULE "N" — CONTINGENT ADVANCES

	June 30, 1953	June 30, 1954
College, Montana State	\$ 10,000.00	\$ 10,000.00
Deaf and Blind School for	500.00	500.00
Eastern Montana College of Education	1,000.00	1,000.00
Equalization Board of	500.00	500.00
Experiment Station	1,000.00	1,000.00
Extramural Schools	1,500.00	1,500.00
Fish and Game Commission	4,100.00	4,100.00
Grain Division, Department of Agriculture	2,000.00	2,000.00
Historical Society of Montana	50.00	50.00
Highway Commission	10,500.00	10,500.00
Hospital, Montana State	50.00	50.00
Industrial Adjustment Board	2,000.00	2,000.00
Industrial School	100.00	100.00
Law Library	2,500.00	2,500.00
Mines School of	3,000.00	3,000.00
Northeastern Montana College	2,500.00	2,500.00
Orphans' Home	1,500.00	1,500.00
Prison, Montana State	2,000.00	2,000.00
Recreational Motor Vehicles	1,000.00	1,000.00
Senile Aged, Home for	2,000.00	2,000.00
Training School	1,000.00	2,000.00
Tuberculosis Sanatorium	10,000.00	10,000.00
Unemployment Compensation Commission	500.00	500.00
University, Montana State	15,000.00	15,000.00
Veterans' Welfare Commission	500.00	500.00
Vocational School for Girls	500.00	500.00
Western Montana College of Education	1,000.00	1,000.00
<b>TOTALS</b>	<b>\$ 60,250.00</b>	<b>\$ 104,400.00</b>

SCHEDULE "O-1" — TREASURER'S DISTRIBUTION OF FUNDS — 1952-1953

COUNTY	Account 183-12 Com. School Int. & Income Fund	Account 217 Public School Equalization Fund	Account 432 Public School General Fund Appropriated	Account 104-9 Forest Reserve Fund
Beaverhead	\$ 80,443.29	\$ 2,258.60	\$ 38,091.86	\$ 26,542.31
Big Horn	189,671.57	1,518.65	64,547.89	
Blaine	147,460.93	723.03	101,172.58	
Broadwater	40,553.14		15,200.79	2,667.15
Carbon	123,441.41		96,049.54	10,864.67
Carter	41,989.63		53,469.82	3,240.71
Cascade	655,369.49		162,897.15	3,323.03
Chouteau	89,597.70		59,421.11	599.49
Custer	177,792.92		52,981.21	
Daniels	61,161.21		61,114.16	
Dawson	138,952.52		116,804.00	
Deer Lodge	184,466.76	834.65	52,804.09	2,518.28
Fallon	55,746.76		44,107.32	
Fergus	178,732.16		90,769.96	1,737.12
Flethrus	431,833.98		36,856.59	59,309.93
Gallatin	230,000.01		126,483.00	10,253.99
Garfield	29,226.99		42,567.73	
Glacier	188,511.32		16,366.49	474.36
Golden Valley	18,177.79		5,181.18	442.49
Granite	26,630.43		16,075.90	16,591.87
Hill	209,616.63		37,743.53	
Jefferson	47,459.33	*600.00	45,106.98	7,089.36
Jefferson Basin	46,444.44		12,746.81	5,490.12
Lake	217,793.49		188,476.66	4,955.65
Lewis and Clark	310,612.64	1,896.87	38,861.36	19,486.31
Lincoln	32,320.95		14,400.50	
Liberty	146,700.70		135,581.98	116,802.72
Madison	48,951.07	819.95	37,423.19	
Madison	73,592.34		83,703.16	14,794.91
Meagher	25,250.02	600.25	5,532.29	8,048.59
Mt. Pleasant	44,972.94		44,309.59	26,538.34
Missoula	468,681.46		214,786.93	28,527.17
Musselshell	60,884.96		36,848.13	
Park	149,072.92	2,017.94	108,124.63	14,704.33
Petroleum	11,768.15		3,127.11	
Phillips	109,449.27		61,604.34	523.18
Pondera	110,088.51	1,720.33	42,267.57	1,926.96
Powder River	23,810.70		31,664.29	12,233.11
Powell	82,377.01	1,943.76	33,461.32	17,096.23
Prarie	33,481.21		8,244.04	
Riverton	179,746.46		189,746.76	28,168.52
Richland	160,886.56		166,830.58	
Roosevelt	206,356.91		141,717.58	
Rosebud	93,426.51		18,155.68	3,478.66
Sanders	107,104.04		126,794.44	29,745.70
Shoshone	95,471.14		119,615.54	
Silver Bow	612,993.13		17,496.69	2,972.32
Stillwater	75,767.07		9,721.31	6,415.75
Sweet Grass	50,664.06		34,346.90	6,170.06
Teton	102,985.08		77,724.55	4,407.28
Toole	101,935.34	5,876.35	42,041.96	
Treasure	21,161.31		13,464.46	
Valley	177,571.52	2,588.34	129,624.53	
Wheeldale	44,365.36		5,882.45	1,239.31
Wibaux	29,945.22		28,638.54	
Yellowstone	825,648.42		262,809.37	
<b>TOTALS</b>	<b>\$ 8,291,403.18</b>	<b>\$ 22,745.75</b>	<b>\$ 4,258,274.04</b>	<b>\$ 500,317.08</b>

\*Credit.

## SCHEDULE "O-2"—TREASURER'S DISTRIBUTION OF FUNDS—1953-1954

COUNTY	Account 103-12 Ces School Int. & Income Fund	Account 217 Public School Equilization Fund	Account 635 Pub School General Fund Appropriation	Account 104-9 Forest Recreat Fund	Account 104-32 Total Grants Act Fund
Beverhead	\$ 41,379.37	\$ 8,938.42	\$ 54,087.00	\$ 24,711.04	\$ 2,857.38
Big Horn	90,939.35	20,050.75	58,261.00		1,866.71
Blaine	73,373.42	19,176.80	126,703.00		
Broadwater	29,183.83	3,487.78	10,000.00		
Custer	67,490.10	19,444.60	115,829.00	2,509.65	703.90
Carter	20,731.70	7,170.77	115,829.00	10,101.75	301.64
Cascade	358,126.19	84,451.84	56,623.00	3,042.88	5.00
Chouteau	30,466.36	5,641.54	10,000.00	1,788.73	1,132.51
Custer	86,484.82	29,557.19	126,703.00	3,222.70	6,201.24
Daniels	30,957.48	26,290.67	59,552.00		538.55
Fallon	73,541.53	41,877.12	123,132.00		
Fergus	100,000.00	18,250.50	14,672.00	2,350.35	411.22
Florence	92,536.25	16,760.34	55,521.00		
Gordon	226,616.06	48,289.29	119,280.00	935.06	943.79
Garfield	144,141.40	109,108.74	350,000.00	75,049.55	2.50
Glacier	15,548.78	12,404.46	18,415.00	7,980.55	635.95
Golden Valley	104,611.06	29,040.50	38,896.00		
Granite	10,297.29	7,745.35	17,776.00	255.34	135.82
Hill	20,059.32	11,961.94	14,672.00	238.18	248.3
Jefferson	113,408.03	29,643.17	56,126.00	16,422.18	1,320.32
Judah Basin	24,541.85	22,735.73	32,230.00	6,672.27	27.88
Lake	23,250.00	11,451.45	14,672.00	2,595.95	446.90
Lewis and Clark	108,673.36	72,338.89	168,443.00	2,240.91	
Liberty	161,903.41	43,394.28	98,166.00	15,288.27	3,923.76
Lodgepole	21,516.14	35,049.72	20,644.00		2,117.22
McCone	81,020.20	36,177.53	12,404.46	163,174.87	2.50
Madison	25,130.19	11,365.85	34,126.00		
Marietta	37,289.05	40,151.53	82,652.00	13,473.70	10,194.01
Marshall	13,893.85	5,851.33	10,000.00	1,076.06	920.70
Minid	19,500.00	5,911.26	28,370.00	2,354.55	12.57
Missoula	251,469.97	79,371.65	260,002.00	30,014.44	391.79
Musselshell	31,769.94	16,838.47	47,157.00		438.99
Park	80,921.36	13,891.99			
Petroleum	6,807.84	13,517.62			
Phillips	48,159.19	100,564.39		281.62	
Pondera	58,861.24	78,259.32		1,076.06	745.25
Poplar River	17,720.00	17,400.00		11,165.65	1,805.57
Powell	4,332.46	51,745.48		18,841.51	1,719.19
Prairie	16,585.36	18,770.90		35,590.81	
Roswell	9,170.82	21,642.39			1,034.41
Riverton	82,058.33	21,475.77			3,172.09
Roosevelt	115,173.02	196,780.06			486.63
Rosebud	47,907.05	52,973.96		3,266.30	4,935.44
Sandstone	34,266.67	19,853.48		37,420.21	117.85
Shoshone	50,577.77	19,828.31	3,700.00		2,044.44
Silver Bow	325,543.80	230,712.17		2,788.47	243.28
Stillwater	41,463.41	113,542.02	8,000.00	6,400.80	636.10
Sweet Grass	2,524.44	2,524.44		5,291.81	1,996.96
Teton	54,238.62	120,080.43		2,672.41	2,094.21
Toole	53,314.10	75,792.59			2,595.67
Treasure	10,758.08	27,599.38			453.27
Valley	93,036.25	18,000.00			
Wheatland	21,712.25	26,592.67		667.10	201.75
Wibaux	15,604.81	37,479.76			1,513.54
Yellowstone	448,309.09	517,597.90			739.92
<b>TOTALS</b>	<b>\$ 4,379,124.34</b>	<b>\$ 3,919,945.34</b>	<b>\$ 2,900,000.00</b>	<b>\$ 554,259.11</b>	<b>\$ 79,214.91</b>

SCHEDULE "P" — DISTRIBUTION OF FIREMEN'S DISABILITY FUND TO CITIES AND TOWNS

	1952-1953	1953-1954		1952-1953	1953-1954
Alberton	\$ 100.00	\$ 100.00	Joliet	146.68	247.12
Anaconda	2,566.99	4,351.89	Jordan	338.91	434.43
Beaumont	346.19	195.19	Kalispell	6,357.01	6,357.01
Billings	940.44	776.67	Louisa	1,109.00	1,003.14
Bearcreek	100.00		Lovina	100.00	100.00
Belgrade	411.45	467.07	Lewistown	3,592.67	5,176.93
Belt	227.59	176.52	Libby	1,994.77	1,674.37
Big Sandy	270.03	304.19	Livingston	2,583.28	2,928.14
Big Timber	913.60	766.87	Lodge Grass	105.58	100.00
Billings	19,870.25	20,268.25	Malta	932.23	815.87
Boulder	118.16	122.52	Montana	404.74	374.10
Bozeman	5,600.42	6,705.28	Medicine Lake	100.00	145.22
Brigher	357.68	329.20	Miles City	4,191.55	4,323.42
Brooks	232.13	248.46	Missoula	11,542.10	10,170.70
Brownview	108.08	101.01	Moosup	109.61	112.62
Crowning	497.77	559.64	Nashua	164.91	213.82
Butte	13,003.48	14,150.19	Philipsburg	600.54	492.09
Cascade	418.61	302.53	Plains	500.00	400.00
Castor	562.75	618.18	Pineywood	1,027.00	1,078.23
Chinook	928.04	798.31	Plevna	100.00	100.00
Choteau	858.84	1,254.39	Polson	1,255.97	200.84
Circle	651.02	619.97	Poplar	81.98	81.98
Columbia Falls	905.56	998.34	Red Lodge	902.79	869.60
Columbus	652.92	653.28	Ronan	624.16	610.63
Conrad	1,611.91	1,573.39	Roundup	1,411.49	1,285.83
Craigton	1,424.24	947.78	Ryegate	112.00	101.00
Cut Bank	1,720.58	1,633.08	Scots	183.89	132.76
Darby	221.59	227.95	St. Ignatius	207.51	235.55
Deer Lodge	1,866.45	1,681.15	Scooby	1,000.00	1,231.38
Dinero	287.77	349.49	Shell	1,999.00	2,157.74
Dillon	2,157.08	1,883.03	Sheridan	526.31	159.92
Dodson	100.00	100.00	Sidney	2,130.77	2,340.29
Drummond	204.76	226.94	Snowbird	410.80	400.00
Dutton	358.96	367.73	Stevensville	521.79	546.56
East Helena	100.00	107.10	Sunburst	291.74	340.45
Ekalaka	258.98	253.34	Superior	246.07	383.64
Eureka	253.34	310.80	Terr	356.56	345.65
Fairfield	455.06	431.11	Thompson Falls	379.12	344.43
Fairview	386.93	477.01	Three Forks	359.27	239.91
Forsyth	1,156.74	1,150.08	Townsend	709.00	500.00
Fort Benton	1,215.77	2,320.70	Troy	365.04	119.62
Froid	357.58	367.30	Twin Bridges	453.01	363.27
Fromberg	116.79	100.00	Valier	376.47	290.17
Glasgow	2,158.61	2,610.56	Virginia City	100.00	100.00
Glouce	3,010.79	2,618.91	Walkerville	224.27	254.47
Grass Range	100.00	100.00	Westby	100.00	113.33
Great Falls	19,782.12	19,053.88	Whitefish	1,237.30	1,281.86
Hartman	1,496.16	1,678.98	White Sulphur Springs	318.59	419.00
Holiday	1,116.38	1,132.97	White Sulphur Springs	362.85	481.84
Harlem	544.22	509.53	Wibaux	459.78	422.77
Harlowton	750.11	754.67	Winnett	100.00	100.00
Hevra	3,369.01	3,844.44	Wolf Point	2,083.58	1,902.27
Hot Creek	8,721.44	8,598.76	Vol. Firemen's Compensation Fund	12,145.69	14,539.20
Hobson	102.34	336.02	TOTALS	\$174,810.47	\$181,717.12
Hot Springs	269.31	288.91			



PART I  
GOVERNMENTAL APPROPRIATIONS

FOR LEGISLATIVE EXECUTIVE AND  
JUDICIAL DEPARTMENTS

## A-1 — LEGISLATIVE DEPARTMENT — SENATE AND HOUSE

## Schedule 1 — Income and Expenditures

BALANCES	ACTUAL 1952-1953	ACTUAL 1953-1954	ALLOWED 1954-1955
403 Incidental Expenses, 32d Session .....	\$ 5,000.00	\$ 285.48	\$
404 Mileage and Per Diem of Members, 33d Session .....		1,244.52	
405 Per Diem of Officers and Attaches, 33d Session .....		623.97	
406 Incidental Expenses, 33d Session .....			
Total Balance .....	\$ 5,000.00	\$ 2,353.97	
APPROPRIATIONS			
404 Mileage and Per Diem of Members, 33d Session .....	\$ 96,000.00		
405 Per Diem of Officers and Attaches, 33d Session .....	100,000.00		
406 Incidental Expenses, 33d Session .....	49,000.00		
450 Deficiency Appropriation, 32d Session .....	5,226.73		
Total Appropriations .....	\$ 250,226.73		
405 Plus Transfer from Incidental Expenses .....	\$ 6,000.00		
406 Plus Transfer from Per Diem of Officers and Attaches .....	\$ 6,000.00		
406 Plus Transfer from Mileage and Per Diem of Members .....		285.48	
406 Plus Transfer from Per Diem of Officers and Attaches .....		1,244.52	
404 Less Transfer to Incidental Expenses .....		285.48	
405 Less Transfer to Incidental Expenses .....		1,244.52	
Total Available .....	\$ 255,226.73	\$ 2,353.97	
EXPENDITURES			
403 Incidental Expenses, 32d Session .....	\$ 3,597.25	\$	
404 Mileage and Per Diem of Members, 33d Session .....	65,754.92		
405 Per Diem of Officers and Attaches, 33d Session .....	101,755.48		
406 Incidental Expenses, 33d Session .....	42,176.03	2,353.97	
450 Deficiency Appropriation, 32d Session .....	5,226.73		
Total Expenditures .....	\$ 251,470.01	\$ 2,353.97	
BALANCES AND REVERSIONS			
403 Incidental Expenses, 32d Session .....	\$ 1,402.75		
404 Mileage and Per Diem of Members, 33d Session .....	285.48		
405 Per Diem of Officers and Attaches, 33d Session .....	1,244.52		
406 Incidental Expenses, 33d Session .....	623.97		
Total Balances and Reversions .....	\$ 3,756.72		

**A-1 — LEGISLATIVE DEPARTMENT — SENATE AND HOUSE**  
**Schedule 2 — Detail of Expenditures**

<b>CLASSIFICATION</b>	<b>ACTUAL</b>	
	<b>1951 Budget July 1, 1952 June 30, 1953</b>	<b>1953 Budget July 1, 1953 June 30, 1954</b>
<b>SALARIES</b>		
Lieutenant Governor .....	\$ 300.00	\$
Secretary .....	34,020.00	
Secretary and Assistant .....	1,000.00	
Sergeant-At-Arms and Assistants .....	2,534.00	
Clerks and Stenographers .....	27,523.48	
Chaplain .....	2,000.00	
Watchmen .....	1,071.00	
Others .....	4,131.00	
Total Salaries .....	\$ 71,004.48	
<b>OPERATION</b>		
Postage .....	.495.00	\$ 106.60
Stationery, Record Books and Blanks .....	2,224.75	
Sundry Office Supplies and Expenses .....	3,713.44	
Telephone and Telegraph .....	3,097.5	
Mileage of Senators and Travel .....	3,105.27	
Printing, Binding and Engrossing .....	13,443.98	2,247.37
Expense of Investigations .....	289.10	
General Supplies and Expenses .....	164.9	
P.E.R.S. Contribution .....	54.26	
Total Operation .....	\$ 23,802.55	\$ 2,353.97
<b>REPAIRS AND REPLACEMENTS</b>		
Machinery and Appliances .....	\$ 36.50	
Total Repairs and Replacements .....	\$ 36.50	
Total Senate .....	\$ 94,843.53	\$ 2,353.97

A-1 — LEGISLATIVE DEPARTMENT — SENATE AND HOUSE — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954
<b>House of Representatives</b>		
<b>    SALARIES</b>		
Speaker .....	\$ 216.00	
Members .....	56,304.00	
Chief Clerk and Assistants .....	2,065.00	
Sergeant-At-Arms and Assistants .....	2,263.00	
Chief Clerk Stenographers .....	55,000.00	
Chaplain .....	469.00	
Watchmen .....	1,419.00	
Others .....	6,785.00	
Total Salaries .....	\$ 124,841.00	
<b>    OPERATION</b>		
Postage .....	\$ 1,002.00	
Stationery, Record Books and Blanks .....	5,289.20	
Stationery Office Supplies and Expenses .....	5,242.12	
Telephone and Telegraph .....	541.86	
Mileage of Members and Travel .....	2,950.81	
Printing, Publishing and Advertising .....	15,374.48	
Expense of Investigations .....	50.20	
General Supplies and Expenses .....	451.03	
P.E.R.S. Contribution .....	79.56	
Total Operation .....	\$ 31,275.26	
<b>    CAPITAL</b>		
Furniture and Fixtures .....	\$ 510.22	
Total Capital .....	\$ 510.22	
Total House of Representatives .....	\$ 156,626.48	
<b>GRAND TOTAL LEGISLATIVE DEPARTMENT</b>	<b>\$ 251,470.01</b>	<b>\$ 2,353.97</b>

## B-1 — GOVERNOR

### Schedule 1 — Income and Expenditures

J. HUGO ARONSON, Governor

		Actual 1952-1953	Actual 1953-1954	Elected Term: 1953-1957
		O.D.	O.D.	O.D.
	<b>BALANCES</b>			<b>Allowed 1954-1955</b>
590	Salaries and Expenses .....	\$ 442.04	\$ 275.48	
591	Requisitions .....	1,507.93	1,517.73	
595	Mansion .....	714.28	2,559.45	
234	Governor's Quarters Construction Fund .....		11,000.00	111,004.30
	<b>Total Balances .....</b>	<b>O.D. \$ 1,880.15</b>	<b>\$ 11,000.00</b>	<b>\$ 111,770.54</b>
	<b>APPROPRIATIONS AND COLLECTIONS</b>			
590	Salaries .....	\$ 24,050.00	\$ 24,000.00	\$ 24,000.00
590	Capital and Repairs .....	250.00	425.00	125.00
590	Operation .....	5,821.50	3,521.00	3,600.00
590	P.E.R.S. .....	590.00	578.00	578.00
591	Requisitions .....	6,500.00	7,000.00	5,000.00
459	Deficiency Appropriation—Requisitions .....	344.23		
595	Mansion—Salaries and Expenses .....	7,991.50	7,525.00	7,525.00
595	Mansion—Repairs and Replacements .....	1,591.50		
595	Mansion—Operation .....	2,102.50		
595	Mansion—Capital .....	450.00		
234	Governor's Quarters Construction Fund .....	25,000.00	100,004.30	
	<b>Total Available .....</b>	<b>\$ 72,011.58</b>	<b>\$ 153,689.30</b>	<b>\$ 152,055.54</b>
	<b>EXPENDITURES</b>			
590	Salaries .....	\$ 23,115.92	\$ 25,114.66	
590	Capital and Repairs .....	120.30	47.00	
590	Operation .....	5,720.22	3,062.38	
590	P.E.R.S. .....	412.16	210.84	
591	Requisitions .....	4,802.00	8,517.73	
459	Deficiency Appropriation—Requisitions .....	544.23		
595	Mansion—Salaries and Expenses .....	6,663.72	4,965.55	
595	Mansion—Repairs and Replacements .....	985.41		
595	Mansion—Operation .....	711.00		
595	Mansion—Capital .....	108.67		
234	Governor's Quarters Construction Fund .....	14,000.00		
	<b>Total Expenditures .....</b>	<b>\$ 57,284.74</b>	<b>\$ 41,918.76</b>	
	<b>BALANCES AND REVERSIONS</b>			
590	Salaries and Expenses .....	\$ 1,586.96	O.D. \$ 275.48	
591	Requisitions .....	89.33	O.D. \$ 1,517.73	
595	Mansion .....	2,050.55	2,559.45	
234	Governor's Quarters Construction Fund .....	11,000.00	111,004.30	
	<b>Total Balances and Reversions .....</b>	<b>\$ 14,726.84</b>	<b>\$ 111,770.54</b>	

**B-1 — GOVERNOR**  
**Schedule 2 — Detail of Expenditures**

Administration	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>SALARIES</b>						
Governor .....	\$ 8,723.10	\$ 9,999.96	\$ 10,000.00	\$ 10,000.00		
Acting Governor .....	958.51	1,066.46	1,500.00	1,500.00		
Secretary .....	6,401.07	7,000.00	7,000.00	7,000.00		
Stenographer .....	3,556.34	3,248.24	3,750.00	4,000.00		
Assistant Secretary .....	3,276.90	3,300.00	3,750.00	4,000.00		
Emergency .....			5,000.00	5,000.00		
Total Salaries .....	\$ 23,115.92	\$ 25,114.66	\$ 31,500.00	\$ 32,000.00	\$ 26,500.00	\$ 27,000.00
<b>OPERATION</b>						
Postage .....	\$ 328.00	\$ 325.00	\$ 400.00	\$ 400.00		
Stationery, Record Books and Blanks .....	521.42	227.35	450.00	450.00		
Supply Office Supplies and Expenses .....	230.00	268.55	300.00	300.00		
Telephone and Telegraph .....	1,502.43	1,058.26	1,750.00	1,750.00	\$ 5,625.00	\$ 5,625.00
Travel .....	1,589.45	886.43	2,000.00	2,000.00		
Dues to Governor's Conference .....	3,000.00	200.00	300.00	300.00		
Legal Publications .....	1,074.40	300.00	300.00	300.00		
Industrial Accident Insurance .....	99.29	68.79	100.00	100.00		
General Supplies and Expenses .....	25.00	26.00	25.00	25.00		
F.E.A.S. .....	412.16	210.84	350.00	350.00	\$ 350.00	\$ 350.00
Council of State Governments .....			2,500.00	2,500.00	2,500.00	2,500.00
Total Operation .....	\$ 6,132.38	\$ 3,273.22	\$ 8,475.00	\$ 8,475.00	\$ 8,475.00	\$ 8,475.00
<b>CAPITAL</b>						
Furniture and Fixtures .....	\$ 44.80	\$ 5.80	\$ 500.00	\$ 50.00		
Library and Reference Books .....	50.00	16.95	50.00	50.00		
Total Capital .....	\$ 94.80	\$ 22.75	\$ 550.00	\$ 100.00	\$ 550.00	\$ 100.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....	\$ 25.50	\$ 24.85	\$ 50.00	\$ 50.00		
Total Repairs and Replacements .....	\$ 25.50	\$ 24.85	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Total Administration .....	\$ 29,368.60	\$ 28,435.48	\$ 40,575.00	\$ 40,625.00	\$ 35,575.00	\$ 35,625.00
Requisitions .....	\$ 5,146.97	8,517.73	10,000.00	10,000.00	10,000.00	10,000.00

**B-1 — GOVERNOR — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Governor's Mansion</b>						
<b>OPERATION</b>						
Salaries	\$ 4,757.00	\$ 3,896.25	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00
Office Supplies and Expenses	26.51	97.75	60.00	60.00	60.00	60.00
County and City Taxes	48.08					
Gas	239.20	194.84	250.00	250.00	250.00	250.00
Light and Power	250.00	181.55	275.00	275.00	275.00	275.00
Water	125.40	149.25	150.00	150.00	150.00	150.00
Janitor Supplies and Expenses and Laundry	508.07	66.00	300.00	300.00	2,000.00	2,000.00
Gardener's Supplies and Expenses	16.25	44.25	70.00	70.00		
Furnishings, Equipment, etc.	665.00	103.32	300.00	300.00		
Individual Accident Insurance	28.55	9.87	45.00	45.00		
General Supplies and Expenses	404.36	100.62	350.00	350.00		
Total Operation	\$ 7,335.09	\$ 4,750.70	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00
<b>CAPITAL</b>						
Land and Land Improvements (Proposed Gov. Mansion)	\$ 14,000.00	\$ 213.95	\$ 100.00	\$ 100.00		
Machinery and Appliances		20.15				
Household Equipment	485.18	54.38	75.00	75.00		
Total Capital	\$ 14,699.13	\$ 74.53	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 6.00	\$ 350.00	\$ 350.00			
Machinery and Appliances	299.11	200.00	200.00			
Hand Tools and Petty Equipment	340.00	25.00	25.00			
Household Equipment	98.84	140.32	175.00	175.00		
Total Repair and Replacements	\$ 734.95	\$ 140.32	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Total Governor's Mansion	\$ 22,769.17	\$ 4,965.55	\$ 7,525.00	\$ 7,525.00	\$ 7,525.00	\$ 7,525.00
<b>GRAND TOTAL Governor</b>	<b>\$ 57,284.74</b>	<b>\$ 41,918.76</b>	<b>\$ 58,100.00</b>	<b>\$ 58,150.00</b>	<b>\$ 53,100.00</b>	<b>\$ 53,150.00</b>

**B-2 — SECRETARY OF STATE**  
**Schedule 1 — Income and Expenditures**

SAM W. MITCHELL, Secretary of State		Elected Term: 1953-1957		
		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
697	Salaries and Expenses .....	\$ 1,267.40	\$ 918.29	
697	Election Expense .....	2,227.71	1,676.88	
	Total Balances .....	<hr/> 960.31	<hr/> 2,595.17	
	<b>APPROPRIATIONS</b>			
697	Salaries .....	\$ 25,500.00	\$ 27,830.00	\$ 27,230.00
697	Capital and Repairs .....	35.00	700.00	300.00
697	Operation .....	3,005.00	4,270.00	3,470.00
697	Election Expense .....	15,025.00	2,500.00	21,000.00
697	P.E.R.S. .....	920.00	950.00	950.00
462	Deficiency Appropriation .....	47.19		
	Total Available .....	<hr/> 43,773.88	<hr/> 36,250.00	<hr/> 55,545.17
	<b>EXPENDITURES</b>			
697	Salaries .....	\$ 26,144.89	\$ 27,632.21	
697	Capital and Repairs .....	35.00	700.00	300.00
697	Operation .....	3,211.63	4,268.74	
697	Election Expense .....	10,138.93	823.12	
697	P.E.R.S. .....	882.23	906.92	
462	Deficiency Appropriation .....	47.19		
	Total Expenditures .....	<hr/> 40,604.74	<hr/> 33,654.83	
	<b>BALANCES AND REVERSIONS</b>			
697	Salaries and Expenses .....	\$ 510.78	\$ 918.29	
697	Election Expense .....	2,658.36	1,676.88	
	Total Balances and Reversions .....	<hr/> 3,169.14	<hr/> 2,595.17	

**B-2 — SECRETARY OF STATE**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>Administration</b>						
<b>    SALARIES</b>						
Secretary of State	\$ 4,836.03	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
Deputies	7,825.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Office Employees	13,355.15	13,132.21	17,460.00	17,460.00	17,460.00	17,460.00
Temporary	128.71	27,632.21	31,960.00	31,960.00	31,960.00	31,960.00
Total Salaries	\$ 26,144.89	\$ 27,632.21	\$ 31,960.00	\$ 31,960.00	\$ 31,960.00	\$ 31,960.00
<b>    OPERATION</b>						
Postage	\$ 927.00	\$ 885.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Stationery, Books and Blanks	950.23	518.00	700.00	700.00	700.00	700.00
Sundry Office Supplies and Expenses	957.83	1,123.63	1,000.00	1,000.00	1,000.00	1,000.00
Telephone and Telegraph	187.42	151.01	200.00	200.00	200.00	200.00
Freight, Express and Drayage	6.95	223.35	475.00	475.00	475.00	475.00
Travel	5.50	80.00	80.00	80.00	80.00	80.00
Printing and Binding	81.46	1,201.87	1,200.00	1,200.00	1,200.00	1,200.00
Official Bonds	65.00	50.00	50.00	50.00	50.00	50.00
Subscriptions and Periodicals	20.00	27.50	20.00	20.00	20.00	20.00
Industrial Accident Insurance	34.70	40.44	40.00	40.00	40.00	40.00
P.E.R.S. Contribution	929.42	906.92	900.00	900.00	900.00	900.00
General Supplies and Expenses		50.62	100.00	100.00	100.00	100.00
Operation (other than P.E.R.S.)						
Total Operation	\$ 4,165.05	\$ 5,175.66	\$ 6,485.00	\$ 6,485.00	\$ 6,485.00	\$ 6,485.00
<b>    CAPITAL</b>						
Furniture and Fixtures	\$ 96.25		\$ 1,000.00	\$ 100.00		
Total Capital	\$ 96.25		\$ 1,000.00	\$ 100.00	\$ 1,000.00	\$ 100.00
<b>    REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 83.62	\$ 23.84	\$ 1,850.00	\$ 350.00		
Total Repairs and Replacements	\$ 83.62	\$ 23.84	\$ 1,850.00	\$ 350.00	\$ 1,850.00	\$ 350.00
Total Administration	\$ 30,489.81	\$ 32,831.71	\$ 41,295.00	\$ 38,895.00	\$ 41,295.00	\$ 38,895.00
<b>ELECTION EXPENSE</b>						
Salaries	\$ 995.70	\$ 200.00	\$ 2,400.00	\$ 2,400.00		
Postage	24.46	50.00	500.00	500.00		
Stationery, Books and Blanks	201.28	100.00	100.00	100.00		
Sundry Office Supplies and Expenses	846.82	263.90	500.00	500.00		
Telephone and Telegraph	40.17	18.00	150.00	150.00		
Printing and Binding: Election Returns	686.47		700.00	700.00		
Initiative and Referendum Measures	2,496.23		2,500.00	2,500.00		
Abstract of Vote	408.85		600.00	600.00		
Other	89.00	341.22				
Official Bonds						
Legal Publications	4,059.60		3,500.00	20,000.00		
Industrial Accidents Insurance	24.79		30.00	25.00		
General Supplies and Expenses	4.90					
Total Election Expense	\$ 6,114.93	\$ 823.12	\$ 7,180.00	\$ 27,475.00	\$ 5,000.00	\$ 25,000.00
<b>GRAND TOTAL Secretary of State</b>	<b>\$ 40,604.74</b>	<b>\$ 33,654.83</b>	<b>\$ 48,475.00</b>	<b>\$ 66,370.00</b>	<b>\$ 46,295.00</b>	<b>\$ 63,895.00</b>

## B-3 — ATTORNEY GENERAL

## Schedule 1 — Income and Expenditures

ARNOLD H. OLSEN, Attorney General

Elected Term: 1953-1957

BALANCES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
518 Salaries and Expenses .....	O.D. \$	1,620.07	\$	\$ 2,233.77
518 Escheated Estates .....		162.55		
518 Index to Reports and Opinions .....		3,000.00		
283 Escheated Estates .....			33,687.75	24,726.58
157 Alien Heirs Fund .....				65,197.73
Total Balances .....		\$ 1,542.48	\$ 33,687.75	\$ 92,158.08
<b>APPROPRIATIONS AND COLLECTIONS</b>				
518 Salaries .....		\$ 44,152.57	\$ 53,000.00	\$ 53,000.00
518 Capital and Repairs .....		660.00	750.00	650.00
518 Operation .....		6,290.00	12,620.00	8,920.00
518 P.E.R.S. .....		5,000.00		
518 Expenses .....		1,470.55	1,600.00	1,600.00
518 Special Investigator .....		3,000.00		
518 Reely's Transfer .....		500.00		
456 Deficit Appropriation .....		175.30		
283 Escheated Estates .....		34,000.00		
157 Alien Heirs Fund .....			86,949.53	
518 Plus Transfer from Special Investigators .....			3,796.85	
Total Available .....		\$ 98,515.12	\$ 192,404.13	\$ 156,328.08
<b>EXPENDITURES</b>				
518 Salaries .....		\$ 44,934.67	\$ 55,452.61	
518 Capital and Repairs .....		1,100.00	706.95	
518 Operation .....		3,203.59	11,709.25	
518 Escheated Estates .....		5,161.83		
518 P.E.R.S. .....		1,465.65	1,664.27	
518 Expenses .....		1,710.15		
518 Special Investigator .....		2,985.15		
518 Reely's Transfer .....		500.00		
518 Index to Reports and Opinions .....		3,000.00		
456 Deficit Appropriation .....		175.30		
283 Escheated Estates .....		312.25	8,961.17	
157 Alien Heirs Fund .....			21,751.80	
Total Expenditures .....		\$ 64,646.94	\$ 100,246.05	
<b>BALANCES AND REVERSIONS</b>				
518 Salaries and Expenses .....	\$	164.86	\$ 2,233.77	
518 Escheated Estates .....		.72		
518 Special Investigator .....		14.85		
283 Escheated Estates .....		33,687.75	24,726.58	
157 Alien Heirs Fund .....			65,197.73	
Total Balances and Reversions .....		\$ 33,868.18	\$ 92,158.08	

**B-3 — ATTORNEY GENERAL**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1956 Budget
<b>Administration</b>						
<b>SALARIES</b>						
Attorney General .....	\$ 6,142.72	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	
Assistants .....	22,535.00	28,390.00	49,500.00	49,500.00		
Law Clerk .....	4,572.50	4,370.00				
Official Employees .....	8,214.45	7,650.00	17,100.00	17,100.00		
Special Assistants .....	3,883.85	5,325.00	7,200.00	7,200.00		
Special Investigators .....		1,175.00				
Total Salaries .....	\$ 50,848.32	\$ 54,647.50	\$ 81,300.00	\$ 81,300.00	\$ 68,000.00	\$ 68,000.00
<b>OPERATION</b>						
Postage .....	\$ 84.50	\$ 99.50	\$ 100.00	\$ 100.00		
Stationery, Record Books and Blanks .....	78.45	197.25	275.00	275.00		
Sundry Office Supplies and Expenses .....	7,035.38	1,035.59	1,000.00	1,000.00		
Telephone and Telegraph .....	2,511.66	3,558.15	3,630.00	3,630.00		
Freight, Express and Drawage .....	14.65					
Travel .....	3,232.28	5,555.81	3,500.00	3,500.00		
Printing and Binding: Briefs .....	8,050	1,200.02	1,200.00	1,200.00		
Opinions and Reports .....	3,000.00	20.00	4,000.00			
Official Bonds .....	55.00	50.00	50.00	50.00		
Subscriptions and Periodicals .....	33.20	45.95	33.20	33.20		
Industrial Accident Insurance .....	18.45	34.59	55.00	55.00		
General Supplies and Expenses .....	20.00	56.50	100.00	100.00		
P. E. R. S. Contribution .....	1,466.65	1,664.27	2,764.20	2,764.20	\$ 2,300.00	\$ 2,300.00
Association Dues .....			100.00	100.00	14,838.00	\$ 10,838.00
Operation (other than P.E.R.S.) .....						
Total Operation .....	\$ 12,292.42	\$ 14,178.63	\$ 17,602.40	\$ 13,602.40	\$ 17,138.00	\$ 13,138.00
<b>CAPITAL</b>						
Machinery and Appliances .....	\$ 95.00	\$ 1,505.00				
Hand Tools and Petty Equipment .....	4.00	24.00				
Library and Reference Books .....	1,074.90	25.00	914.00	914.00		
Total Capital .....	\$ 1,173.90	\$ 25.00	\$ 2,443.00	\$ 938.00	\$ 2,443.00	\$ 938.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....	\$ 20.05	\$ 494.95	\$ 681.00	\$ 120.00		
Furniture and Fixtures .....		187.00	2,132.00			
Total Repairs and Replacements .....	\$ 20.05	\$ 681.95	\$ 2,813.00	\$ 120.00	\$ 2,813.00	\$ 120.00
Total Administration .....	\$ 64,334.69	\$ 69,533.08	\$ 104,158.40	\$ 95,960.40	\$ 90,394.00	\$ 82,196.00
<b>Escheated Estates Division</b>						
<b>OPERATION</b>						
Salaries .....	\$ 300.00	\$ 7,430.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
Office Supplies and Expenses .....	12.25	221.01	500.00	500.00		
Travel .....		1,114.81	2,000.00	2,000.00		
Judgments .....		21,807.15	15,000.00	15,000.00	17,500.00	17,500.00
Total Operation .....	\$ 312.25	\$ 30,572.97	\$ 24,700.00	\$ 24,700.00	\$ 24,700.00	\$ 24,700.00
<b>CAPITAL</b>						
Library and Reference Books .....		\$ 140.00	\$ 25.00	\$ 25.00		
Total Capital .....		\$ 140.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Total Escheated Estates Division .....	\$ 312.25	\$ 30,712.97	\$ 24,725.00	\$ 24,725.00	\$ 24,725.00	\$ 24,725.00
<b>GRAND TOTAL Attorney General</b>	\$ 64,646.94	\$ 100,246.05	\$ 128,883.40	\$ 120,685.40	\$ 115,119.00	\$ 106,921.00

## B-4 — STATE TREASURER

## Schedule 1 — Income and Expenditures

EDNA J. HINMAN, State Treasurer

Elected Term: 1955-1957

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
740	Salaries and Expenses . . . . .	\$ 353.08		\$ 318.82
<b>APPROPRIATIONS</b>				
740	Salaries . . . . .	\$ 21,278.00	\$ 21,728.00	\$ 21,728.00
740	Capital and Repairs . . . . .	470.00	300.00	100.00
740	Operation . . . . .	2,303.00	2,535.00	2,525.00
740	P. E. R. S. . . . .	775.00	725.00	725.00
	Total Appropriations . . . . .	\$ 24,826.00	\$ 25,288.00	\$ 25,078.00
<b>RECEIVED FOR DISTRIBUTION</b>				
635	Public School General Fund Appropriation	\$ 4,258,274.04	\$ 2,900,000.00	
103-12	Common School Interest and Income Fund	8,291,403.18	4,379,124.34	
104-9	Forest Reserve Fund, U. S. Aid	500,317.08	755,000.00	
104-32	Taylor Grazing Act Fund, U. S. Aid	22,745.75	79,214.91	
217	Public School Equalization Fund	3,919,945.34		
	Total Available . . . . .	\$13,097,919.13	\$11,857,831.70	\$ 25,396.82
<b>EXPENDITURES</b>				
740	Salaries . . . . .	\$ 21,357.32	\$ 21,616.19	
740	Capital and Repairs . . . . .	516.65	296.00	
740	Operation . . . . .	2,348.65	2,435.90	
740	P. E. R. S. . . . .	659.26	621.09	
	Total Expenditures . . . . .	\$ 24,881.88	\$ 24,969.18	
<b>DISTRIBUTION OF TRUST FUNDS</b>				
635	Public School General Fund Appropriation	\$ 4,258,274.04	\$ 2,900,000.00	
103-12	Common School Interest and Income Fund	8,291,403.18	4,379,124.34	
104-9	Forest Reserve Fund, U. S. Aid	500,317.08	755,000.00	
104-32	Taylor Grazing Act Fund, U. S. Aid	22,745.75	79,214.91	
217	Public School Equalization Fund	3,919,945.34		
	Total Distribution . . . . .	\$13,072,740.05	\$11,832,543.70	
<b>BALANCES AND REVERSIONS</b>				
740	Salaries and Expenses . . . . .	\$ 297.20	\$ 318.82	

**B-4 — STATE TREASURER**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL			REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget	1953 Budget	1955 Budget	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956	July 1, 1956
<b>Administration</b>								
SALARIES	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
State Treasurer	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Deputy	4,500.00	4,312.50	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Office Employees	11,857.26	12,303.65	13,430.00	13,430.00	13,430.00	13,430.00	13,430.00	13,430.00
Total Salaries	\$ 21,357.32	\$ 21,616.19	\$ 23,430.00	\$ 23,430.00	\$ 23,430.00	\$ 23,430.00	\$ 23,430.00	\$ 23,430.00
<b>OPERATION</b>								
Postage	\$ 150.00	\$ 25.00	\$ 185.00	\$ 185.00	\$ 185.00	\$ 185.00	\$ 185.00	\$ 185.00
Stationery, Record Books and Bunks	360.50	337.55	350.00	350.00	350.00	350.00	350.00	350.00
State Office Supplies and Expenses	150.00	200.00	250.00	250.00	250.00	250.00	250.00	250.00
Telephone and Telegraph	197.65	202.20	250.00	250.00	250.00	250.00	250.00	250.00
Travel	76.29	73.05	125.00	125.00	125.00	125.00	125.00	125.00
Printing and Binding	209.70	86.95	75.00	75.00	75.00	75.00	75.00	75.00
Official Seal	1,100.00	982.00	1,220.00	1,220.00	1,230.00	1,230.00	1,230.00	1,230.00
Industrial Accident Insurance	12.75	5.38	20.00	20.00	20.00	20.00	20.00	20.00
General Supplies and Expenses	14.40	20.22	100.00	100.00	100.00	100.00	100.00	100.00
P. E. R. S. Contribution	659.26	621.09	765.00	765.00	765.00	765.00	765.00	765.00
Freight-Carriage Expenses			10.00	10.00	10.00	10.00	10.00	10.00
Operation (other than F.E.R.S.)						2,615.00	2,615.00	2,630.00
Total Operation	\$ 3,007.91	\$ 3,056.99	\$ 3,380.00	\$ 3,395.00	\$ 3,380.00	\$ 3,380.00	\$ 3,395.00	\$ 3,395.00
<b>CAPITAL</b>								
Machinery and Appliances	\$ 315.80		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Furniture and Fixtures	9.00							
Total Capital	\$ 324.80		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
<b>REPAIRS AND REPLACEMENTS</b>								
Buildings and Attached Fixtures	\$ 48.40	\$ 79.00	\$ 125.50	\$ 125.50	\$ 125.50	\$ 125.50	\$ 125.50	\$ 125.50
Machinery and Appliances	143.25	217.00	550.00	550.00	589.50	589.50	589.50	589.50
Total Repairs and Replacements	\$ 191.85	\$ 296.00	\$ 675.50	\$ 675.50	\$ 715.00	\$ 675.50	\$ 715.00	\$ 715.00
Total Administration	\$ 24,881.88	\$ 24,969.18	\$ 27,635.50	\$ 27,635.50	\$ 27,690.00	\$ 27,635.50	\$ 27,690.00	\$ 27,690.00
<b>DISTRIBUTION TO COUNTIES</b>								
Forest Reserve Fund	\$ 500,317.08	\$ 554,259.11						
Common School Interest and Income Fund	8,291,403.18	4,379,124.34						
Public School General Fund Appropriation	4,204,424.04	2,000,000.00						
Public School Equalization Fund	22,745.75	3,919,945.34						
Taylor Grazing Act Fund		79,214.91						
Total Distribution to Counties	\$13,072,740.05	\$11,832,543.70	\$11,832,543.70	\$11,832,543.70				
GRAND TOTAL—State Treasurer	\$13,097,621.93	\$11,857,512.88	\$11,860,179.20	\$11,860,233.70				
Less Distribution to Counties			\$11,832,543.70	\$11,832,543.70				
Appropriations Requested			\$ 27,635.50	\$ 27,690.00	\$ 27,635.50	\$ 27,690.00		

## B-5—STATE AUDITOR

## Schedule 1—Income and Expenditures

JOHN J. HOLMES, State Auditor

Elected Term: 1953-1957

\*

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
527 Salaries and Expenses .....	\$ 17,036.69	\$ 15,820.15	
291 Highway Appropriation .....	1,973.50	2,393.66	
218 Firemen's Disability Fund .....	10,654.00	15,843.53	18,282.88
Total Balances .....	\$ 29,664.19	\$ 15,843.53	\$ 36,496.69
<b>APPROPRIATIONS AND COLLECTIONS</b>			
527 Auditor's Division—Salaries .....	\$ 22,300.00	\$ 23,900.00	\$ 23,900.00
527 Auditor's Division—Capital and Repairs .....	555.00	1,050.00	1,050.00
527 Auditor's Division—Operation .....	5,705.00	4,505.00	7,855.00
527 Insurance Division—Salaries .....	19,260.00	21,500.00	21,500.00
527 Insurance Division—Capital and Repairs .....	1,500.00	1,500.00	1,500.00
527 Insurance Division—Operation .....	5,100.00	6,500.00	1,700.00
527 Investment Division—Salaries .....	6,300.00	6,700.00	6,700.00
527 Investment Division—Operation .....	325.00	920.00	470.00
527 Fire Marshal Division—Salaries and Expenses .....	11,890.00	13,990.00	12,000.00
527 Fire Marshal Division—Reting Division—Salaries and Expenses .....	5,500.00	5,235.00	5,185.00
527 P. E. R. S. .....	2,300.00	2,500.00	2,500.00
291 Highway Appropriation—Salaries .....	6,000.00		
291 Highway Appropriation—Operation .....	2,000.00		
218 Firemen's Disability Fund .....	180,000.00	8,400.00	8,400.00
218 Less Transfer to General Fund .....		200,900.00	16,743.53
Total Available .....	\$ 296,999.19	\$ 296,350.00	\$ 128,196.69
<b>EXPENDITURES</b>			
527 Auditor's Division—Salaries .....	\$ 23,573.87	\$ 23,378.84	
527 Auditor's Division—Capital and Repairs .....	409.59	296.50	
527 Auditor's Division—Operation .....	6,329.69	1,202.26	
527 Insurance Division—Salaries .....	19,291.70	20,998.14	
527 Insurance Division—Capital and Repairs .....	168.80	42.50	
527 Insurance Division—Operation .....	6,265.17	2,480.00	
527 Investment Division—Salaries .....	6,357.91	4,480.00	
527 Investment Division—Operation .....	420.84	431.06	
527 Fire Marshal Division—Salaries and Expenses .....	12,511.12	11,435.80	
527 Insurance Reting Division—Salaries and Expenses .....	5,921.42	3,627.59	
527 P. E. R. S. .....	2,100.48	2,136.99	
291 Highway Appropriation—Salaries .....	5,592.90		
291 Highway Appropriation—Operation .....	3,873.93		
218 Firemen's Disability Fund .....	174,810.47	6,006.34	181,717.12
Total Expenditures .....	\$ 266,777.07	\$ 259,853.31	
<b>BALANCES AND REVERSIONS</b>			
527 Salaries and Expenses .....	\$ 13,871.92	\$ 15,820.15	
291 Highway Appropriations .....	506.67	2,393.66	
218 Firemen's Disability Fund .....	15,843.53	18,282.88	
Total Balances and Reversions .....	\$ 30,222.12	\$ 36,496.69	

**B-5—STATE AUDITOR**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	July 1, 1955	July 1, 1956
<b>Administration</b>						
<b>    SALARIES</b>						
State Auditor .....	\$ 4,290.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
Deputy .....	4,620.00	4,780.00		5,000.00		
Office Employees .....	20,255.38	19,737.26	26,880.00	26,880.00		
Total Salaries .....	\$ 29,166.77	\$ 29,517.26	\$ 36,880.00	\$ 36,880.00	\$ 32,000.00	\$ 32,000.00
<b>OPERATION</b>						
Operation (other than P.E.R.S.)						
Postage .....	\$ 1,804.00	\$ 190.00	\$ 2,000.00	\$ 2,000.00	\$ 5,840.00	\$ 10,340.00
Stationery, Record Books and Blanks .....	5,936.35	56.85	2,000.00	6,500.00		
Sundry Office Supplies and Expenses .....	2,117.55	4,455.55	1,000.00	1,000.00		
Telephone and Telegraph .....	111.86	92.23	150.00	150.00		
Freight, Express and Drayage .....	13.80	8.82	25.00	25.00		
Travel .....	4.63		50.00	50.00		
Official Bonds .....	95.00	20.00	100.00	100.00		
Industrial Accident Insurance .....	21.29	23.50	50.00	50.00		
P. E. R. S. Contribution .....	2,105.48	2,136.99	3,409.52	3,409.52	2,600.00	2,600.00
Printing and Binding .....		235.34	400.00	400.00		
General Supplies and Expenses .....		23.59	50.00	50.00		
Subscriptions and Periodicals .....			15.00	15.00		
Total Operation .....	\$ 12,214.10	\$ 3,302.17	\$ 9,249.52	\$ 13,749.52	\$ 8,440.00	\$ 12,940.00
<b>CAPITAL</b>						
Machinery and Appliances .....	\$ 409.59	\$ 258.50	\$ 1,650.00	\$ 250.00		
Furniture and Fixtures .....			100.00	100.00		
Total Capital .....	\$ 409.59	\$ 258.50	\$ 1,750.00	\$ 350.00	\$ 1,750.00	\$ 350.00
<b>REPAIRS AND REPLACEMENTS</b>						
Furniture and Fixtures .....		\$ 38.00	\$ 50.00	\$ 50.00		
Machinery and Appliances .....			2,000.00	2,000.00		
Total Repairs and Replacements .....		\$ 38.00	\$ 2,050.00	\$ 2,050.00	\$ 2,050.00	\$ 2,050.00
Total Administration .....	\$ 41,790.46	\$ 33,115.93	\$ 49,929.52	\$ 53,029.52	\$ 44,240.00	\$ 47,340.00
<b>Insurance Division</b>						
<b>    SALARIES</b>						
Commissioner .....	\$ 300.00					
Deputy .....	2,720.00	1,760.00	\$ 5,000.00	\$ 5,000.00		
Chief Clerk .....	2,100.00	2,095.00	2,400.00	2,400.00		
Office Employees .....	14,432.50	17,495.41	22,500.00	22,500.00		
Total Salaries .....	\$ 19,552.50	\$ 21,350.41	\$ 29,900.00	\$ 29,900.00	\$ 23,000.00	\$ 23,000.00
<b>OPERATION</b>						
Postage .....	\$ 2,225.00	\$ 800.00	\$ 800.00	\$ 800.00		
Stationery, Record Books and Blanks .....	2,677.55	1,500.00	1,500.00	1,500.00		
Sundry Office Supplies and Expenses .....	634.41	557.55	500.00	500.00		
Telephone and Telegraph .....	223.14	267.03	300.00	300.00		
Travel .....	371.95	519.10	3,000.00	3,000.00		
Printing and Binding .....	25.00	20.18	1,000.00	1,000.00		
Official Bonds .....	25.00	25.00	50.00	50.00		
Subscriptions and Periodicals .....	25.00	70.49	250.00	250.00		
Industrial Accident Insurance .....	5.70	5.28	50.00	50.00		
General Supplies and Expenses .....		5.27	50.00	50.00		
Freight, Express and Drayage .....			25.00	25.00		
Total Operation .....	\$ 6,002.55	\$ 1,652.90	\$ 7,500.00	\$ 7,500.00	*\$ 7,500.00	\$ 2,500.00

B-5 — STATE AUDITOR — (Continued)  
Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1956 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
<b>CAPITAL</b>						
Furniture and Fixtures	\$ 8.30		\$ 50.00	\$ 50.00		
Machinery and Appliances			\$ 100.00	\$ 100.00		
Total Capital	\$ 8.30		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 160.50	\$ 42.50	\$ 100.00	\$ 100.00		
Furniture and Fixtures			\$ 50.00	\$ 50.00		
Total Repairs and Replacements	\$ 160.50	\$ 42.50	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Total Insurance Division	\$ 25,723.85	\$ 23,045.81	\$ 37,700.00	\$ 37,700.00	\$ 30,800.00	\$ 25,800.00
<b>Investment Division</b>						
<b>OPERATION</b>						
Salaries	\$ 6,307.91	\$ 6,634.84	\$ 10,500.00	\$ 10,500.00	\$ 7,200.00	\$ 7,200.00
Stationery, Record Books and Blanks	80.40		100.00	100.00		
Telephone and Telegraph	92.19	106.90	100.00	100.00		
Postage			100.00	100.00		
Travel	10.00	86.00	400.00	400.00		
Printing and Binding	144.87		100.00	100.00		
Official Supplies	25.00	10.00	25.00	25.00	1,000.00	1,000.00
Industrial Accident Insurance	69.38	1.30	25.00	25.00		
Sundry Office Supplies and Expenses			65.02	100.00		
Subscriptions and Periodicals			7.00	10.00		
General Supplies and Expenses				75.00		
Total Operation	\$ 6,728.75	\$ 6,911.06	\$ 11,535.00	\$ 11,535.00	\$ 8,200.00	\$ 8,200.00
Total Investment Division	\$ 6,728.75	\$ 6,911.06	\$ 11,535.00	\$ 11,535.00	\$ 8,200.00	\$ 8,200.00
<b>Fire Marshal Division</b>						
<b>OPERATION</b>						
Salaries	\$ 8,965.81	\$ 9,015.48	\$ 15,200.00	\$ 15,200.00	\$ 9,500.00	\$ 9,500.00
Stationery, Record Books and Blanks	134.58		200.00	200.00		
Telephone and Telegraph	147.99	150.93	200.00	200.00		
Travel	1,188.55	1,614.34	3,000.00	3,000.00		
Official Bonds	37.00	37.00	50.00	50.00		
Auto Expense	1,258.46	482.52	1,000.00	1,000.00	3,735.00	3,735.00
Industrial Accident Insurance	30.87	25.62	50.00	50.00		
Sundry Supplies and Expenses	2.00	43.07	85.00	85.00		
Insurance on Automobiles	42.24		50.00	50.00		
Sundry Office Supplies and Expenses			10.80	50.00		
Printing and Binding			55.70	150.00		
Postage				100.00		
Total Operation	\$ 11,788.50	\$ 11,435.80	\$ 20,135.00	\$ 20,135.00	\$ 13,235.00	\$ 13,235.00
<b>CAPITAL</b>						
Machinery and Appliances		\$ 722.62				
Total Capital		\$ 722.62				

**B-5 — STATE AUDITOR — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances			\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Total Repairs and Replacements			\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Total Fire Marshal Division	\$ 12,511.12	\$ 11,435.80	\$ 21,635.00	\$ 21,635.00	\$ 14,735.00	\$ 14,735.00
Insurance Rating Division						
<b>OPERATION</b>						
Salaries	\$ 2,567.65	\$ 3,448.33	\$ 7,800.00	\$ 7,800.00	\$ 4,500.00	\$ 4,500.00
Stationery and Expenses	10.40	47.83	275.00	275.00		
Telephone and Telegraph	87.54	103.88	125.00	125.00		
General Supplies and Expenses	.80	.82	285.00	285.00	820.00	820.00
Subscriptions and Periodicals	20.59	25.00	25.00			
Industrial Accident Insurance	.74	10.00	10.00			
Postage			100.00	100.00		
Total Operation	\$ 2,666.39	\$ 3,627.59	\$ 8,620.00	\$ 8,620.00	\$ 5,320.00	\$ 5,320.00
<b>CAPITAL</b>						
Machinery and Appliances	\$ 1,312.75		\$ 200.00	\$ 200.00		
Furniture and Fixtures	742.08		50.00	50.00		
Total Capital	\$ 2,054.83		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 491.20		\$ 250.00	\$ 250.00		
Total Repairs and Replacements	\$ 491.20		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Total Insurance Rating Division	\$ 5,212.42	\$ 3,627.59	\$ 9,120.00	\$ 9,120.00	\$ 5,820.00	\$ 5,820.00
Firemen's Disability Distribution	\$ 174,810.47	\$ 181,717.12	\$ 200,000.00	\$ 200,000.00		
<b>GRAND TOTAL State Auditor</b>	<b>\$ 266,777.07</b>	<b>\$ 259,853.31</b>	<b>\$ 329,919.52</b>	<b>\$ 333,019.52</b>		
Less Disability Distribution			200,000.00	200,000.00		
Appropriations Requested			\$ 129,919.52	\$ 133,019.52	\$ 103,795.00	\$ 101,895.00
From General Fund			121,519.52	124,619.52	95,395.00	93,495.00
From Highway Fund			8,400.00	8,400.00	8,400.00	8,400.00

**B-6 — SUPERINTENDENT OF PUBLIC INSTRUCTION**  
**Schedule 1 — Income and Expenditures**

MARY M. CONDON, Superintendent of Public Instruction

Elected Term: 1953-1957

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
718 Salaries and Expenses	\$ 5,771.01	\$ 3,049.46	
292 School Lunch Program	4,545.06	1,281.52	
292 Supervised Correspondence School	816.06	1,384.30	
104-20 School Building Supply Fund, U. S. Aid	14,022.02		
104-64 School Lunch Program Fund, U. S. Aid	5,260		
165 Teachers' Certificate Fund	5,906.16	8,598.07	9,776.06
166 Text Book License Fund	708.01	245.81	392.49
172 Surplus Donable Property Fund	40,332.61	31,533.29	17,623.44
Total Balances	\$ 58,273.53	\$ 40,377.17	\$ 51,507.27
<b>APPROPRIATIONS AND COLLECTIONS</b>			
718 Administration—Salaries	\$ 23,870.00	\$ 29,800.00	\$ 29,800.00
718 Administration—Travel and Repairs	1,700.00	800.00	
718 Administration—Operation	11,300.00	9,815.00	9,825.00
718 Administration—Teachers' Retirement	675.00	607.00	608.00
718 Administration—P. E. R. S.	600.00	646.00	657.00
718 Administration—P. E. R. S. and Teachers' Retirement	560.00		
718 School Supervisors—Salaries	12,200.00	13,800.00	13,800.00
718 School Supervisors—Travel	3,000.00	3,000.00	3,000.00
718 School Supervisors—Teachers' Retirement	536.00	485.00	485.00
718 Certification Department—Salaries and Expenses	2,500.00	1,000.00	1,000.00
292 School Lunch Program—Salaries and Expenses	14,455.00	14,066.00	14,250.00
292 School Lunch Program—Revolving Fund	400.00	18,000.00	
292 School Lunch Program—Capital and Repairs	175.00	420.00	420.00
294 Supervised Correspondence School—Salaries and Expenses	35,000.00	35,108.00	35,108.00
294 Supervised Correspondence School—Teachers' Retirement	750.00	790.00	790.00
294 Supervised Correspondence School—P. E. R. S.	125.00	240.00	240.00
294 Supervised Correspondence School—Capital and Repairs	370.00		
294 Supervised Correspondence School—Sight Saving Texts	1,000.00		
104-20 School Building Supply Fund, U. S. Aid	976.00		
104-64 School Lunch Program Fund, U. S. Aid	195,944.00	198,660.00	
165 Teachers' Certificate Fund	8,335.20	8,464.20	
166 Text Book License Fund	244.00	186.00	
172 Surplus Donable Property Fund	23,465.18	34,780.42	
Public School Equalization Fund	7,524.32	9,961.56	
Total Available	\$ 401,614.23	\$ 422,746.35	\$ 162,330.27

B-6—SUPERINTENDENT OF PUBLIC INSTRUCTION—(Continued)  
 Schedule 1—Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>EXPENDITURES</b>				
718	Administration—Salaries	\$ 24,144.71	\$ 28,576.55	
718	Administration—Capital and Repairs	744.66		
718	Administration—Operation	13,520.88	9,720.64	
718	Administration—Teachers' Retirement	356.90	562.44	
718	Administration—P. E. S.	638.98	770.59	
718	Administrators—P. E. S. and Teachers' Retirement	445.85		
718	School Supervisors—Salaries	14,420.88	12,997.43	
718	School Supervisors—Travel	3,477.56	2,966.37	
718	School Supervisors—Teachers' Retirement	615.93	504.33	
718	Certified Department—Salaries and Expenses	2,000.00	999.00	
292	School Lunch Program—Salaries and Expenses	15,683.29	12,806.53	
292	School Lunch Program—Reviving Fund	.39	142.34	
292	School Lunch Program—P. E. S.	396.45	249.61	
292	School Lunch Program—Capital and Repairs	350.00		
294	Supervised Correspondence School—Salaries and Expenses	35,630.84	35,038.97	
294	Supervised Correspondence School—Teachers' Retirement	816.14	892.58	
294	Supervised Correspondence School—P. E. S.	24.41	145.75	
294	Supervised Correspondence School—Capital and Repairs	198.03	46.40	
104-20	School Building Survey Fund, U. S. Aid	1,118.02		
104-44	School Lunch Program Fund, U. S. Aid	195,996.60	198,660.00	
165	Schools' Certificate Fund	5,924.97	7,474.00	
166	Text Book License Fund	706.20	39.32	
172	Surplus Double Property Fund	32,265.50	48,690.27	
217	Public School Equalization Fund	7,524.32	9,961.56	
	Total Expenditures	\$ 357,200.13	\$ 371,239.08	
	<b>BALANCES AND REVERSIONS</b>			
718	Salaries and Expenses	\$ 870.86	\$ 3,049.46	
292	School Lunch Program	3,144.93	19,281.52	
294	Supervised Correspondence School	211.14	115.00	
165	Teachers' Certificate Fund	8,598.07	9,776.06	
166	Text Book License Fund	245.81	392.49	
172	Surplus Double Property Fund	31,533.29	17,623.44	
	Total Balances and Reversions	\$ 44,414.10	\$ 51,507.27	

**B-6 — SUPERINTENDENT OF PUBLIC INSTRUCTION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>ADMINISTRATION</b>						
<b>SALARIES</b>						
Superintendent of Public Instruction .....	\$ 5,080.54	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
Deputy .....	4,916.62	5,115.95	5,500.00	6,000.00		
Office Employees .....	19,029.91	23,994.52	27,250.00	32,000.00		
Total Salaries .....	\$ 29,027.07	\$ 35,110.47	\$ 38,750.00	\$ 44,000.00	\$ 32,000.00	\$ 32,000.00
<b>OPERATION</b>						
Postage .....	\$ 1,081.40	\$ 937.50	\$ 1,795.00	\$ 2,000.00		
Stationery, Record Books and Blanks .....	2,148.74	1,801.11	547.00	500.00		
Sundry Office Supplies and Expenses .....	4,495.51	584.78	2,090.00	2,000.00		
Telephone and Telegraph .....	1,807.68	1,769.49	1,400.00	1,500.00		
Postage, Express and Drayage .....	2,649.49	2,649.49	2,000.00	2,000.00		
Travel .....	3,843.41	3,227.55	3,500.00	3,500.00		
Printing and Binding .....	1,523.29	3,143.26	6,325.00	5,000.00	\$ 13,500.00	\$ 13,500.00
Official Bonds .....	26.50		75.00	75.00		
Subscriptions and Periodicals .....	209.37	700.18	100.00	100.00		
Industrial Accident Insurance .....	344.47	190.38	272.00	300.00		
General Supplies and Expenses .....	713.79	496.58	1,005.00	1,000.00		
P. E. R. S. Contribution .....	653.80	854.38	1,187.00	1,300.00	\$ 1,100.00	\$ 1,100.00
Teachers' Retirement .....	700.92	812.42	1,233.00	1,500.00	1,200.00	1,200.00
Total Operation .....	\$ 17,813.67	\$ 14,517.63	\$ 19,754.00	\$ 19,175.00	\$ 15,800.00	\$ 15,800.00
<b>CAPITAL</b>						
Furniture and Fixtures .....	\$ 125.41	\$ 1,106.00	\$ 500.00			
Library and Reference Books .....	76.12	3.00	240.00	250.00		
Machinery and Appliances .....			1,550.00	500.00		
Total Capital .....	\$ 201.53	\$ 3.00	\$ 2,896.00	\$ 1,250.00	\$ 1,500.00	\$ 1,000.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....	\$ 642.75	\$ 531.00	\$ 600.00			
Total Repairs and Replacements .....	\$ 642.75	\$ 531.00	\$ 600.00	\$ 531.00	\$ 600.00	
Total Administration .....	\$ 47,685.02	\$ 49,631.10	\$ 61,931.00	\$ 65,025.00	\$ 49,831.00	\$ 49,400.00
<b>SCHOOL SUPERVISORS</b>						
<b>OPERATION</b>						
Salaries .....	\$ 14,620.88	\$ 12,287.43	\$ 16,200.00	\$ 18,000.00	\$ 15,000.00	\$ 15,000.00
Travel .....	3,105.50	2,966.67	4,400.00	4,500.00	4,400.00	4,500.00
Teachers' Retirement .....	615.93	504.33			565.00	565.00
Total School Supervisors .....	\$ 18,547.31	\$ 16,468.13	\$ 20,600.00	\$ 22,500.00	\$ 19,965.00	\$ 20,065.00

## B-6 — SUPERINTENDENT OF PUBLIC INSTRUCTION — (Continued)

### Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>SCHOOL LUNCH DIVISION</b>						
<b>OPERATION</b>						
Revolving Fund	\$ 11,357.57	\$ 10,341.58	\$ 18,000.00	\$ 22,820.00	\$ 18,000.00	\$ 22,820.00
Salaries	1,321.74	824.41	1,497.00	1,497.00		
Office Supplies and Expenses	2,025.96	1,399.54	2,045.00	2,045.00		
Travel	193,324.44	198,660.00	373,124.00	373,124.00		
Reimbursement to Schools	7.44				3,572.00	3,572.00
Subscriptions and Periodicals	3,274.88	1.25	30.00	30.00		
General Supplies and Expenses	396.45	24.61	620.00	650.00	620.00	650.00
P. E. R. S. Contribution		121.00				
Printing and Binding		142.34				
Commodities						
Teachers' Retirement		118.75	162.00	180.00	162.00	180.00
Total Operation	\$ 211,710.28	\$ 211,858.48	\$ 417,498.00	\$ 400,346.00	\$ 44,374.00	\$ 27,222.00
<b>CAPITAL</b>						
Machinery and Appliances	\$ 198.00		\$ 200.00	\$ 100.00		
Furniture and Fixtures	163.45		300.00	50.00		
Total Capital	\$ 361.45		\$ 500.00	\$ 150.00	\$ 500.00	\$ 150.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 355.00		\$ 150.00	\$ 200.00		
Total Repairs and Replacements	\$ 355.00		\$ 150.00	\$ 200.00	\$ 150.00	\$ 200.00
Total School Lunch Division	\$ 212,426.73	\$ 211,858.48	\$ 418,148.00	\$ 400,696.00	\$ 45,024.00	\$ 27,572.00
<b>SURPLUS DOABLE PROPERTY DIVISION</b>						
<b>OPERATION</b>						
Salaries	\$ 10,642.30	\$ 13,565.82	\$ 18,980.00	\$ 19,280.00		
Office Supplies and Expenses	1,466.63	7,070.08	2,900.00	2,900.00		
Travel	3,052.11	2,771.38	3,500.00	3,500.00		
Printing and Binding	302.00	712.76	3,500.00	3,500.00		
Other Bonds	12.60	68.30	50.00	50.00		
Subscriptions and Periodicals		30.00	60.00	60.00		
Industrial Accident Insurance	73.38	32.74	85.00	85.00		
General Supplies and Expenses	12,631.96	20,510.86	6,765.00	6,765.00		
P. E. R. S. Contribution	389.95	420.10	635.00	660.00		
Association Dues			600.00	600.00		
Freight, Express and Drayage			17,000.00	17,000.00		
Total Operation	\$ 28,667.93	\$ 45,152.24	\$ 54,075.00	\$ 54,400.00		
<b>CAPITAL</b>						
Machinery and Appliances	\$ 3,014.64	\$ 2,601.96	\$ 150.00	\$ 150.00		
Hand Tools and Petty Equipment	44.39	44.41	100.00	100.00		
Furniture and Fixtures	302.00		3,000.00	3,000.00		
Library and Reference Books	29.50					
Total Capital	\$ 3,391.56	\$ 2,646.37	\$ 3,250.00	\$ 3,250.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 101.70	\$ 890.40	\$ 4,100.00	\$ 4,100.00		
Furniture and Fixtures		1.26				
Total Repairs and Replacements	\$ 101.70	\$ 891.66	\$ 4,100.00	\$ 4,100.00		
Total Surplus Doable Property Division	\$ 32,161.19	\$ 48,690.27	\$ 61,425.00	\$ 61,750.00		
						As much as may be necessary to pay all lawful claims as provided by law.

**B-6 — SUPERINTENDENT OF PUBLIC INSTRUCTION — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	
<b>SCHOOL BUILDING SURVEY DIVISION</b>							
<b>OPERATION</b>							
Salaries .....	\$ 1,000.91		\$ 8,500.00	\$ 9,300.00			
Office Supplies and Expenses .....	47		900.00	1,000.00			
Travel .....	53.20		1,000.00	1,500.00			
Industrial Accident Insurance .....	23.50		5.00	10.00			
P. E. R. S. Contribution .....	8.32		100.00	105.00			
Teachers' Retirement .....	15.62		200.00	200.00			
Total Operation .....	\$ 1,118.02		\$ 10,715.00	\$ 11,815.00	New division not provided for by current appropriation.		
Total School Building Survey Division .....	\$ 1,118.02		\$ 10,715.00	\$ 11,815.00	No recommendation.		
<b>CERTIFICATION DIVISION</b>							
<b>OPERATION</b>							
Salaries .....	\$ 6,390.00	\$ 7,133.95	\$ 8,500.00	\$ 9,300.00			
Office Supplies and Expenses .....	781.52	918.52	550.00	550.00			
Travel .....	147.69	9.25	250.00	250.00			
Printing and Binding .....	117.50	157.04	500.00	500.00			
Official Bonds .....	250.00	250.00	250.00	250.00			
Industrial Accident Insurance .....	5.07	1.57	5.00	5.00			
General Supplies and Expenses .....	71.00	25.48	300.00	300.00			
P. E. R. S. Contribution .....	77.87	26.01	100.00	105.00			
Teachers' Retirement .....	190.65	170.58	200.00	200.00			
Total Operation .....	\$ 7,806.71	\$ 8,467.40	\$ 10,430.00	\$ 11,235.00	\$ 1,000.00	\$ 1,000.00	
<b>CAPITAL</b>							
Machinery and Appliances .....	\$ 355.00		\$ 100.00	\$ 100.00			
Furniture .....			200.00	200.00			
Total Capital .....	\$ 355.00		\$ 300.00	\$ 300.00			
Total Certification Division .....	\$ 8,161.71	\$ 8,467.40	\$ 10,730.00	\$ 11,535.00	\$ 1,000.00	\$ 1,000.00	
<b>SUPERVISED CORRESPONDENCE SCHOOL</b>							
<b>OPERATION</b>							
Salaries .....	\$ 31,232.33	\$ 30,869.14	\$ 35,100.00	\$ 39,500.00	\$ 35,100.00	\$ 39,500.00	
Office Supplies and Expenses .....	2,731.58	1,604.23	2,100.00	3,100.00			
Travel .....	27.80	399.35	125.00	225.00			
Printing and Binding .....	124.56	674.14	1,400.00	1,000.00			
Text Books .....	1,442.23	927.75	1,000.00	1,500.00			
Subscriptions and Periodicals .....	92.25	5.00	40.00	40.00			
Industrial Accident Insurance .....	10.06	66.74	20.00	20.00			
General Supplies and Expenses .....	48.43	210.00	1,350.00	1,000.00			
Refund of fees .....	6.50	0.00					
P. E. R. S. Contribution .....	271.73	145.75	250.00	340.00	250.00	340.00	
Teachers' Retirement .....	999.55	892.58	1,025.00	1,050.00	1,025.00	1,050.00	
Total Operation .....	\$ 36,931.02	\$ 35,807.68	\$ 42,410.00	\$ 47,625.00	\$ 42,410.00	\$ 47,625.00	
<b>CAPITAL</b>							
Furniture and Fixtures .....	\$ 69.50		\$ 30.00	\$ 30.00			
Library and Reference Books .....	43.23	269.62	825.00	225.00			
Machinery and Appliances .....							
Total Capital .....	\$ 112.73	\$ 269.62	\$ 855.00	\$ 255.00	\$ 855.00	\$ 255.00	
<b>REPAIRS AND REPLACEMENTS</b>							
Machinery and Appliances .....	\$ 54.65	\$ 46.40	\$ 200.00	\$ 52.00			
Hand Tools and Petty Equipment! .....	1.75		117.00	30.00			
Total Repairs and Replacements .....	\$ 56.40	\$ 46.40	\$ 317.00	\$ 82.00	\$ 317.00	\$ 82.00	
Total Supervised Correspondence School .....	\$ 37,100.15	\$ 36,123.70	\$ 43,582.00	\$ 47,962.00	\$ 43,582.00	\$ 47,962.00	

**B-6—SUPERINTENDENT OF PUBLIC INSTRUCTION—(Continued)**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Veterans Approval—P. L. 346 and 550</b>						
<b>SALARIES</b>						
Director .....			\$ 5,500.00	\$ 6,000.00		
Clerical .....			1,350.00	1,500.00		
Total Salaries .....			\$ 6,850.00	\$ 7,500.00		
<b>OPERATION</b>						
Travel .....			\$ 1,500.00	\$ 1,500.00		
Total Operation .....			\$ 1,500.00	\$ 1,500.00		
Total Veterans' Approval .....			\$ 8,350.00	\$ 9,000.00	New division not provided for by current appropriation.	No recommendation.
<b>Elementary Education</b>						
<b>SALARIES</b>						
Director .....			\$ 5,000.00	\$ 6,000.00		
Clerical .....			3,000.00	3,300.00		
Total Salaries .....			\$ 6,500.00	\$ 9,300.00		
<b>OPERATION</b>						
Office Supplies and Expenses .....			\$ 290.00	\$ 290.00		
Travel .....			1,200.00	1,200.00		
P.E.R.S. and Teachers' Retirement .....			300.00	300.00		
Total Operation .....			\$ 1,790.00	\$ 1,790.00		
<b>CAPITAL REPAIRS AND REPLACEMENTS</b>						
Total Elementary Supervisor .....			\$ 425.00	\$ 425.00	New division not provided for by current appropriation.	No recommendation.
Total Elementary Supervisor .....			\$ 10,715.00	\$ 11,515.00		
<b>Exceptional Child</b>						
<b>SALARIES</b>						
Supervisor .....			\$ 5,500.00	\$ 6,000.00		
Clerical .....			3,000.00	3,300.00		
Total Salaries .....			\$ 6,500.00	\$ 9,300.00		
<b>OPERATION</b>						
Office Supplies and Expenses .....			\$ 290.00	\$ 290.00		
Travel .....			1,200.00	1,200.00		
P.E.R.S. and Teachers' Retirement .....			300.00	300.00		
Total Operation .....			\$ 1,790.00	\$ 1,790.00		
<b>CAPITAL REPAIRS AND REPLACEMENTS</b>						
Total Exceptional Child .....			\$ 425.00	\$ 425.00	New division not provided for by current appropriation.	No recommendation.
Total Exceptional Child .....			\$ 10,715.00	\$ 11,515.00		

## B-6 — SUPERINTENDENT OF PUBLIC INSTRUCTION — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
Transportation Division						
SALARIES						
Director—(Half time)			\$ 3,000.00	\$ 3,000.00		
Admin. Assistant (part time)			2,200.00	2,200.00		
Clerical			3,000.00	3,000.00		
Total Salaries .....			\$ 8,200.00	\$ 8,200.00		
OPERATION						
Office Supplies and Expenses			\$ 625.00	\$ 625.00		
Travel			800.00	800.00		
P.E.R.S. and Teachers' Retirement			250.00	250.00		
Total Operation .....			\$ 1,675.00	\$ 1,675.00		
CAPITAL REPAIRS AND REPLACEMENTS			\$ 125.00	\$ 125.00	New division not provided for by current appropriation.	
Total Transportation Division .....			\$ 10,000.00	\$ 10,000.00	No recommendation.	
Physical Education, Health and Recreation						
SALARIES						
Supervisor			\$ 5,500.00	\$ 6,000.00		
Clerical			3,000.00	3,300.00		
Total Salaries .....			\$ 8,500.00	\$ 9,300.00		
OPERATION						
Office Supplies and Expenses .....			\$ 290.00	\$ 290.00		
Travel			1,200.00	1,200.00		
P.E.R.S. and Teachers' Retirement			300.00	300.00		
Total Operation .....			\$ 1,790.00	\$ 1,790.00		
CAPITAL REPAIRS AND REPLACEMENTS			\$ 425.00	\$ 425.00	New division not provided for by current appropriation.	
Total Physical Education, Health and Recreation .....			\$ 10,715.00	\$ 11,515.00	No recommendation.	
GRAND TOTAL—Superintendent of Public Instruction	\$ 357,200.13	\$ 371,239.08	\$ 677,626.00	\$ 674,828.00		
Less Federal Aid and Special Funds			451,629.00	453,409.00		
Appropriations Requested			\$ 225,997.00	\$ 221,419.00	\$ 159,402.00	\$ 145,499.00
From General Fund—Supt. of Public Instruction .....			\$ 61,931.00	\$ 65,025.00	\$ 49,831.00	\$ 49,400.00
From General Fund—School Supervisors .....			20,600.00	22,500.00	19,965.00	20,065.00
From General Fund—Teachers' Certification .....			2,000.00	2,000.00	1,000.00	1,000.00
Total From General Fund .....			\$ 84,531.00	\$ 89,525.00	\$ 70,796.00	\$ 70,465.00
From Equalization Fund—School Lunch .....			\$ 45,024.00	\$ 27,572.00	\$ 45,024.00	\$ 27,572.00
From Equalization Fund—School Building .....			10,715.00	11,815.00		
From Equalization Fund—Supervised Correspondence .....			43,582.00	47,962.00	43,582.00	47,962.00
From Equalization Fund—Elementary Education .....			10,715.00	11,815.00		
From Equalization Fund—Exceptional Child .....			10,000.00	10,000.00		
From Equalization Fund—Transportation Division .....			10,715.00	11,515.00		
From Equalization Fund—Physical Educ., Health and Recreation .....						
Total From Equalization Fund .....			\$ 141,466.00	\$ 131,894.00	\$ 88,606.00	\$ 75,534.00

**C-1 — SUPREME COURT**  
**Schedule 1 — Income and Expenditures**

HUGH ADAIR, Chief Justice, 1959  
 FORREST H. ANDERSON, Associate Justice, 1959  
 ALBERT H. ANGSTMAN, Associate Justice, 1957  
 FRANK MURRAY, Clerk of Court

HARRY J. FREEBOURN, Associate Justice, 1957  
 E. V. BOTTOMLY, Associate Justice, 1961

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
726 Salaries and Expenses .....	\$ 749.73	\$ 8,578.95	\$ 2,893.40
108 Attorneys' License Fund .....	3,417.40		13,366.81
Total Balances .....	\$ 4,167.13	\$ 8,578.95	\$ 16,260.21
<b>APPROPRIATIONS AND COLLECTIONS</b>			
726 Salaries .....	\$ 68,450.00	\$ 72,500.00	\$ 72,500.00
726 Capital and Repairs .....	150.00	780.00	780.00
726 Operations .....	5,861.36	9,740.00	9,240.00
726 P. E. R. S. .....	1,900.00	1,900.00	1,900.00
101 Salaries .....	717.64		
108 Attorneys' License Fund .....	7,205.00	6,075.00	
Total Available .....	\$ 88,449.77	\$ 99,573.95	\$ 100,060.21
<b>EXPENDITURES</b>			
726 Salaries .....	\$ 68,450.00	\$ 71,200.00	
726 Capital and Repairs .....	240.20	760.00	
726 Operations .....	5,836.36	8,119.30	
726 P. E. R. S. .....	1,533.07	1,547.00	
101 Salaries .....	717.64		
108 Attorneys' License Fund .....	2,043.45	1,287.14	
Total Expenditures .....	\$ 78,821.82	\$ 83,313.74	
<b>BALANCES AND REVERSIONS</b>			
726 Salaries and Expenses .....	\$ 1,049.00	\$ 2,893.40	
108 Attorneys' License Fund .....	8,578.95	\$ 13,366.81	
Total Balances and Reversions .....	\$ 9,627.95	\$ 16,260.21	

C-1 — SUPREME COURT  
Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1956 Budget
<b>Administration</b>						
<b>SALARIES</b>						
Justices .....	\$ 41,927.22	\$ 43,500.00	\$ 45,000.00	\$ 45,000.00		
Clerk .....	4,040.42	4,500.00	4,500.00	4,500.00		
Reporter .....	4,000.00	4,000.00	4,500.00	4,500.00		
Attendant .....	3,500.00	3,500.00	4,200.00	4,200.00		
Secretary and Reporters .....	3,600.00	3,600.00	4,200.00	4,200.00		
Law Clerk .....	10,800.00	10,800.00	12,600.00	12,600.00		
Temporary .....	1,200.00	1,200.00	1,800.00	1,800.00		
Total Salaries .....	\$ 69,167.64	\$ 71,462.95	\$ 77,100.00	\$ 77,000.00	\$ 77,100.00	\$ 77,000.00
<b>OPERATION</b>						
Postage .....	\$ 372.00	\$ 374.00	\$ 300.00	\$ 300.00		
Stationery, Record Books and Blanks .....	371.00	724.35	680.00	650.00		
Sundry Office Supplies and Expenses .....	675.82	785.53	1,500.00	1,900.00		
Telephone and Telegraph .....	1,291.49	1,649.35	1,650.00	1,650.00		
Flight, Express and Drayage .....	7.74	12.81	50.00	50.00		
Taxes .....	120.00	193.15	450.00	300.00		
Printing and Binding—Montana Reports .....	2,525.00	2,525.00	3,500.00	3,500.00		
Printing and Binding—Other .....	211.08	1,006.11	650.00	400.00		
Bonds .....	20.00	30.00	30.00	30.00		
Subscriptions and Periodicals .....	25.00	516.00	50.00	50.00		
Industrial Accident Insurance .....	52.63	36.59	40.00	40.00		
General Supplies and Expenses .....	165.40	401.46	100.00	100.00		
F. E. R. S. Contribution .....	1,533.07	1,947.00	1,923.00	1,923.00		
Total Operation .....	\$ 7,370.53	\$ 9,803.35	\$ 10,843.00	\$ 9,943.00	\$ 10,843.00	\$ 9,943.00
<b>CAPITAL</b>						
Furniture and Fixtures .....	\$ 140.15	\$ 48.00	\$ 500.00	\$ 500.00		
Library and Reference Books .....	33.05		462.60	400.00		
Machinery and Appliances .....			36.64	40.00		
Hand Tools and Petty Equipment .....						
Total Capital .....	\$ 175.20	\$ 547.24	\$ 940.00	\$ 540.00	\$ 940.00	\$ 540.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....	\$ 12.00	\$ 53.06	\$ 50.00	\$ 50.00		
Furniture and Fixtures .....	53.00		100.00	50.00		
Library and Reference Books .....			160.00	550.00		
Total Repairs and Replacements .....	\$ 65.00	\$ 213.06	\$ 700.00	\$ 650.00	\$ 700.00	\$ 650.00
<b>Total Administration</b> .....	\$ 76,778.37	\$ 82,026.60	\$ 89,583.00	\$ 88,133.00	\$ 89,583.00	\$ 88,133.00
<b>Attorneys' Licensing Board</b>						
<b>OPERATION</b>						
Salaries .....	\$ 719.00	\$ 852.50				
Office Supplies and Expenses .....	989.19	427.75				
Travel Advertising .....	330.26	350.39				
Legal Advertising .....	6.00	22.00				
Total Operation .....	\$ 2,043.45	\$ 1,287.14				
<b>GRAND TOTAL Supreme Court</b> .....	\$ 79,821.82	\$ 82,312.74	\$ 89,583.00	\$ 88,133.00	\$ 89,583.00	\$ 88,133.00

## D-1 — INTEREST ON BONDS AND WARRANTS

	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954
<b>INTEREST ON BONDS</b>		
Highway Anticipation Debentures of 1945 (A)	\$ 19,900.00	\$ 15,884.93
Highway Anticipation Debentures of 1945 (B)	40,218.00	40,356.57
Highway Anticipation Debentures of 1945 (C)	5,500.00	5,137.57
Highway Anticipation Debentures of 1945 (D)	111,410.00	110,143.09
General Fund Funding	1,221.00	
University Building	70,264.60	66,094.30
War Veterans Compensation	653,551.46	642,916.87
Total	<b>\$ 956,847.06</b>	<b>\$ 932,555.63</b>
<b>INTEREST ON INSTITUTIONAL BUILDING BONDS</b>		
School of Mines Residence Hall	\$ 4,720.00	\$ 4,360.00
University Student Union Building	4,600.00	4,953.11
College Residence Hall	4,780.00	4,480.00
Eastern Montana Normal School	1,580.00	3,020.00
Normal Education College	3,120.00	2,420.00
Deaf and Blind School	5,320.00	5,300.00
Industrial School	660.00	540.00
State Hospital, 1935 Issue	3,996.00	3,645.00
Tuberculosis Sanitorium	5,100.00	4,160.00
Normal College	840.00	600.00
University Residence Hall	22.50	
School of Mines Workshop and Museum Building	2,033.35	1,700.00
Industrial Hygiene Construction	20,163.56	11,452.97
University Chemistry-Pharmacy Building Refunding	3,050.00	
University Dormitory Revenue	10,312.50	20,625.00
University Field House	27,790.60	
Total	<b>\$ 70,951.31</b>	<b>\$ 93,546.68</b>
<b>GRAND TOTAL Interest Paid</b>	<b>\$ 1,027,798.37</b>	<b>\$ 1,026,102.31</b>

**E-1 — RAILROAD COMMISSION**  
**Schedule 1 — Income and Expenditures**

PAUL T. SMITH, Member, 1959

LEONARD C. YOUNG, Chairman, 1957

AUSTIN B. MIDDLETON, Member, 1955

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
<b>686 Salaries and Expenses .....</b>				
		\$ 3,070.59		\$ 7,324.16
<b>APPROPRIATIONS</b>				
686 Salaries .....				
		\$ 73,900.00	\$ 69,910.00	\$ 69,910.00
686 Capital and Repairs .....				
		300.00	700.00	600.00
686 Operation .....				
		26,709.77	26,621.00	26,847.00
686 Pleading I. C. C. Cases and Court Expense .....				
		1,100.00	1,317.00	1,050.00
686 P. E. R. S. .....				
		2,690.00	2,650.00	2,650.00
Total Available .....				
		\$ 107,669.76	\$ 101,456.00	\$ 108,395.16
<b>EXPENDITURES</b>				
686 Salaries .....				
		\$ 69,735.00	\$ 64,817.50	
686 Capital and Repairs .....				
		448.68	653.28	
686 Operation .....				
		25,720.72	26,545.38	
686 Pleading I. C. C. Cases and Court Expense .....				
		1,003.55	75.52	
686 P. E. R. S. .....				
		2,212.10	2,040.16	
Total Expenditures .....				
		\$ 99,120.05	\$ 94,131.84	
<b>BALANCES AND REVERSIONS</b>				
<b>686 Salaries and Expenses .....</b>				
		\$ 8,549.71	\$ 7,324.16	

**E-1 — RAILROAD COMMISSION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956	1955 Budget	1956
<b>Administration</b>						
<b>    SALARIES</b>						
Commissioners	\$ 13,489.23	\$ 14,000.00	\$ 15,000.00	\$ 15,000.00		
Secretary-Counsel	6,400.00	4,618.85	6,000.00	6,000.00		
Chief Clerk	4,587.50	3,600.00	4,800.00	4,800.00		
Traffic Expert	3,900.00	3,900.00	5,000.00	5,000.00		
Auditor	1,946.16	1,980.00	5,000.00	5,000.00		
Safety Inspector	2,950.00	3,000.00	4,200.00	4,200.00		
Reporter	3,558.50	3,683.38	5,400.00	5,400.00		
Clerks and Stenographers	15,003.18	14,743.47	22,830.00	24,750.00		
Total Salaries	\$ 50,936.77	\$ 49,345.70	\$ 68,230.00	\$ 70,150.00	\$ 54,500.00	\$ 54,500.00
<b>    OPERATION</b>						
Postage	\$ 1,151.65	\$ 1,755.80	\$ 1,900.00	\$ 2,100.00		
Stationery, Record Books and Books	1,153.50	1,118.18	1,000.00	1,000.00		
Sundry Office Supplies and Expenses	2,153.50	1,288.72	1,550.00	1,750.00		
Telephone and Telegraph	1,694.62	1,984.64	2,450.00	2,550.00		
Freight, Express and Drayage	11.43	71.81	75.00	100.00		
Tavel	5,328.57	6,631.92	31,350.00	31,350.00		
Printing and Binding	1,328.16	378.65	1,500.00	1,700.00		
Official Bonds	82.70	61.10	150.00	150.00		
Legal Publications	559.02	437.90	600.00	700.00		
Subscriptions and Periodicals	285.45	45.40	650.00	800.00		
Industrial Accident Insurance	283.11	277.66	350.00	400.00		
Dues to National Associations	675.00	675.00	695.00	695.00		
Pleading I. C. C. Cases	1,033.55	429.71	1,175.00	1,175.00		
P. E. S. Contribution	2,710.10	2,816.16	2,816.00	3,000.00		
Auditing Supplies and Expenses	22.00	75.00	1,000.00	1,000.00		
General Supplies and Expenses	235.97	883.64	900.00	1,100.00		
Total Operation	\$ 18,093.82	\$ 18,860.49	\$ 20,595.00	\$ 22,520.00	\$ 20,325.00	\$ 20,275.00
<b>    CAPITAL</b>						
Hand Tools and Petty Equipment	\$ 15.93	\$ 177.60	\$ 1,670.00	\$ 1,045.00		
Machinery and Appliances	247.00	24.00	100.00	100.00		
Library and Reference Books		59.95	1,800.00	700.00		
Furniture and Fixtures						
Total Capital	\$ 286.93	\$ 296.55	\$ 3,570.00	\$ 1,845.00	\$ 3,000.00	\$ 1,500.00
<b>    REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 124.80	\$ 178.03	\$ 200.00	\$ 250.00		
Hand Tools and Petty Equipment		44.75	50.00	50.00		
Furniture and Fixtures		13.70				
Total Repairs and Replacements	\$ 124.80	\$ 232.48	\$ 250.00	\$ 300.00	\$ 250.00	\$ 300.00
Total Administration	\$ 69,442.32	\$ 68,735.22	\$ 92,645.00	\$ 94,815.00	\$ 78,075.00	\$ 76,575.00
<b>Motor Carrier Division</b>						
<b>    SALARIES</b>						
Fieldmen	\$ 8,863.73	\$ 11,019.80	\$ 23,400.00	\$ 24,300.00		
Clerks and Stenographers	3,495.00	1,650.00				
Total Salaries	\$ 12,358.73	\$ 12,669.80	\$ 23,400.00	\$ 24,300.00	\$ 18,000.00	\$ 18,000.00
<b>    OPERATION</b>						
Office Supplies and Expenses	\$ 12.20	\$ 7,765.52	\$ 500.00	\$ 500.00		
Travel	4,760.43	218.60	10,800.00	10,800.00		
Printing and Binding		675.00	900.00	1,000.00		
MRC License Plates		57.07	4.75			
General Supplies and Expenses			18.67			
Industrial Accident Insurance						
Total Operation	\$ 5,723.30	\$ 8,569.98	\$ 12,200.00	\$ 12,300.00	\$ 12,200.00	\$ 12,200.00

**E-1 — RAILROAD COMMISSION — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1956 June 30, 1957
<b>REPAIRS AND REPLACEMENTS</b>							
Machinery and Appliances .....	\$ 13.80						
Total Repairs and Replacements .....	\$ 13.80						
Total Motor Carrier Division .....	\$ 18,095.83	\$ 21,239.78	\$ 35,600.00	\$ 36,600.00	\$ 30,200.00	\$ 30,200.00	
<b>Oil and Gas Division</b>							
<b>SALARIES</b>							
Inspectors .....	\$ 2,875.00						
Clerks and Stenographers .....	\$ 675.00						
Total Salaries .....	\$ 3,550.00						
<b>OPERATION</b>							
Sundry Office Supplies and Expenses .....	\$ 559.75						
Telephone and Telegraph .....	\$ 264.69						
Freight, Express and Drayage .....	\$ 13.60						
Travel .....	\$ 1,765.61						
Total Operation .....	\$ 2,603.65						
Total Oil and Gas Division .....	\$ 6,153.65						
<b>Gasoline Licensing Division</b>							
<b>OPERATION</b>							
Travel .....	\$ 1,338.40						
General Supplies and Expenses .....	\$ 90.50						
Salaries .....			\$ 100.00	\$ 125.00	\$ 100.00	\$ 100.00	
			\$ 1,500.00	\$ 1,650.00	\$ 1,500.00	\$ 1,500.00	
Total Operation .....	\$ 1,428.90		\$ 1,600.00	\$ 1,775.00	\$ 1,600.00	\$ 1,600.00	
<b>REPAIRS AND REPLACEMENTS</b>							
Furniture and Fixtures .....	\$ 23.15	\$ 78.25					
Machinery and Appliances .....							
Total Repairs and Replacements .....	\$ 23.15	\$ 78.25					
Total Gasoline Licensing Division .....	\$ 1,452.05	\$ 78.25	\$ 1,600.00	\$ 1,775.00	\$ 1,600.00	\$ 1,600.00	
<b>Electrical Safety Division</b>							
<b>OPERATION</b>							
Salaries .....	\$ 2,900.00	\$ 3,000.00	\$ 4,200.00	\$ 4,500.00	\$ 4,000.00	\$ 4,000.00	
Travel .....	\$ 1,076.20	\$ 1,032.59	\$ 1,450.00	\$ 1,600.00	\$ 1,450.00	\$ 1,500.00	
Total Operation .....	\$ 3,976.20	\$ 4,032.59	\$ 5,650.00	\$ 6,100.00	\$ 5,450.00	\$ 5,500.00	
<b>REPAIRS AND REPLACEMENTS</b>							
Furniture and Fixtures .....		\$ 46.00					
Total Repairs and Replacements .....		\$ 46.00					
Total Electrical Safety Division .....	\$ 3,976.20	\$ 4,078.59	\$ 5,650.00	\$ 6,100.00	\$ 5,450.00	\$ 5,500.00	
<b>GRAND TOTAL Railroad Commission</b>	<b>\$ 99,120.05</b>	<b>\$ 94,131.84</b>	<b>\$ 135,495.00</b>	<b>\$ 139,290.00</b>	<b>\$ 115,325.00</b>	<b>\$ 113,875.00</b>	

**E-2—LIVESTOCK SANITARY BOARD**  
**Schedule 1—Income and Expenditures**

Board of Six Members Appointed by Governor

HADLEIGH MARSH, State Veterinary Surgeon

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
647 Salaries and Expenses .....	\$ 11,445.86	\$ 987.16	\$ 932.59
150 Livestock Sanitary Board Emergency Fund .....	3,400.00	53,453.81	3,008.27
151 Livestock Sanitary Board Fund .....	159,323.51		36,860.31
Total Balances .....	\$ 174,169.37	\$ 54,440.97	\$ 40,801.17
<b>APPROPRIATIONS AND COLLECTIONS</b>			
647 Salaries .....	\$ 104,460.00	\$ 100,000.00	\$ 100,000.00
647 Expenses .....	4,510.00	20,310.00	20,310.00
647 P. E. R. S. ....	3,700.00	4,600.00	4,600.00
647 Poultry Disease Control .....	4,600.00	4,600.00	4,600.00
647 Brucellosis Control .....	20,000.00	20,000.00	20,000.00
647 Vibrio Control .....	5,000.00	5,000.00	5,000.00
647 Slaughter Inspection of Meat .....	1,712.16	2,021.11	
150 Livestock Sanitary Board Emergency Fund .....	12,117.17	120,192.65	
150 Less Investment .....	4,000.00		
151 Less Investment .....	150,000.00		
Total Available .....	\$ 298,643.10	\$ 336,164.73	\$ 200,311.17
<b>EXPENDITURES</b>			
647 Salaries .....	\$ 107,357.97	\$ 99,987.00	
647 Expenses .....	42,998.53	20,298.75	
647 P. E. R. S. ....	3,799.34	4,525.64	
647 Poultry Disease Control .....	4,809.03	4,571.13	
647 Brucellosis Control .....	8,220.12	19,953.06	
647 Vibrio Control .....	5,000.00		
647 Slaughter Inspection of Meat .....	4,200.83		
150 Livestock Sanitary Board Emergency Fund .....	125.00		
151 Livestock Sanitary Board Fund .....	76,871.27	136,786.15	
Total Expenditures .....	\$ 244,181.26	\$ 295,363.56	
<b>BALANCES AND REVERSIONS</b>			
647 Salaries and Expenses .....	\$ 20.87	\$ 922.59	
150 Livestock Sanitary Board Emergency Fund .....	987.16	3,008.27	
151 Livestock Sanitary Board Fund .....	53,453.81	36,860.31	
Total Balances and Reversions .....	\$ 54,461.84	\$ 40,801.17	

**E-2 — LIVESTOCK SANITARY BOARD**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1957
<b>Administration</b>						
<b>    SALARIES</b>						
State Veterinary Surgeon	\$ 8,220.00	\$ 8,220.00	\$ 10,000.00	\$ 10,000.00		
District Deputies	57,149.67	53,487.50	71,400.00	71,400.00		
State Inspectors	1,000.00	1,000.00				
Resident Deputies	11,754.74	14,133.74	12,900.00	12,900.00		
Office Employees	14,127.51	16,385.00	18,300.00	18,300.00		
Dairy Inspectors	5,580.00	10,889.00	12,000.00	12,000.00		
Mail Inspectors	50,344.48	47,000.04	50,000.00	50,000.00		
Director Disease Control			8,220.00	8,220.00		
Salaries (Admin., Livestock and Vet. Res. Labs)					\$ 105,000.00	\$ 105,000.00
Total Salaries	\$ 147,236.40	\$ 150,313.28	\$ 182,820.00	\$ 182,820.00		
<b>    OPERATION</b>						
Postage	\$ 1,941.57	\$ 670.96	\$ 1,950.00	\$ 2,000.00		
Stationery, Record Books and Blanks	1,565.25	1,489.09	1,745.00	1,745.00		
Sundry Office Supplies and Expenses	194.72	179.83	180.00	180.00		
Telephone	2,250.59	2,200.00	2,300.00	2,300.00		
Freight, Express and Drayage	872.52	528.42	690.00	690.00		
Travel	28,646.25	31,642.52	32,500.00	35,000.00		
Printing and Binding	594.65		1,000.00	500.00		
Official Bonds	30.00	316.00	400.00	400.00		
Legal Advertising	17.40		25.00	25.00		
Subscriptions and Periodicals	52.50	46.00	50.00	50.00		
Dues to Professional Associations	1,000.00	700.50	1,000.00	1,000.00		
Industrial Accident Insurance	1,461.51	2,149.12	2,500.00	2,500.00		
Auto Expense	3,415.82	4,295.80	4,500.00	5,000.00		
Insurance on Autos	111.33	99.38	112.00	120.00		
P. E. R. S. Contribution	4,447.47	4,947.38	5,480.00	5,497.00	\$ 4,800.00	\$ 4,800.00
General Supplies and Expenses	4,866.99	10,581.26	7,770.00	7,500.00		
Total Operation	\$ 50,947.12	\$ 59,215.88	\$ 61,314.00	\$ 63,622.00		
<b>    CAPITAL</b>						
Machinery and Appliances	\$ 2,055.01	\$ 1,036.44	\$ 1,000.00	\$ 1,000.00		
Hand Tools and Petty Equipment	19.07	126.64	75.00	75.00		
Furniture and Fixtures	1,187.08	127.54	750.00	750.00		
Library and Reference Books	89.84	70.85	100.00	100.00		
Scientific Apparatus	402.77	83.01	200.00	200.00		
Total Capital	\$ 3,753.77	\$ 1,444.48	\$ 2,125.00	\$ 2,125.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Altered Fixtures	\$ 97.69	\$ 716.42	\$ 250.00	\$ 250.00		
Machinery and Appliances	137.00	655.00	500.00	300.00		
Hand Tools and Petty Equipment	237.72	11.05	30.00	50.00		
Furniture and Fixtures	91.93	8.05	150.00	150.00		
Scientific Apparatus	15.00		25.00	25.00		
Total Repairs and Replacements	\$ 559.48	\$ 1,390.72	\$ 775.00	\$ 775.00		
Total Administration	\$ 202,496.77	\$ 212,364.36	\$ 247,034.00	\$ 249,342.00		
<b>Livestock Laboratory</b>						
<b>    OPERATION</b>						
Salaries	\$ 14,721.00	\$ 16,485.00	\$ 22,600.00	\$ 22,600.00		
Office Supplies and Expenses	43.75	99.69	100.00	100.00		
Travel	1,813.12	1,188.16	2,100.00	2,100.00		
Chemicals and Laboratory Supplies	1,594.19	2,774.60	1,600.00	1,600.00		
General Supplies and Expenses						
Total Operation	\$ 18,181.52	\$ 20,547.45	\$ 26,400.00	\$ 26,400.00		
Total Livestock Laboratory	\$ 18,181.52	\$ 20,547.45	\$ 26,400.00	\$ 26,400.00		

## E-2—LIVESTOCK SANITARY BOARD—(Continued)

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Veterinary Research Laboratory						
OPERATION	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Salaries .....	\$ 9,037.49	\$ 8,675.02	\$ 11,325.00	\$ 11,325.00		
Travel .....	2.52	23.10	50.00	50.00		
Total Operation .....	\$ 9,040.01	\$ 8,698.12	\$ 11,375.00	\$ 11,375.00		
Total Veterinary Research Laboratory Expenses (Admin., Livestock and Vet. Res. Lab.)	\$ 9,040.01	\$ 8,698.12	\$ 11,375.00	\$ 11,375.00	\$ 25,000.00	\$ 25,000.00
Poultry Disease Control Division						
OPERATION						
Salaries .....	\$ 4,992.50	\$ 4,400.50	\$ 8,278.00	\$ 8,278.00	\$ 5,000.00	\$ 5,000.00
Office Supplies and Expenses .....	294.86					
Travel .....	89.55	100.80	1,300.00	1,300.00		
Administrative Expense .....	347.99	37.87	150.00	150.00		
General Supplies and Expenses .....		23.96	50.00	50.00		
Bands, Vaccines and Antigen .....			350.00	350.00		
Total Operation .....	\$ 5,724.90	\$ 4,563.13	\$ 9,978.00	\$ 10,128.00		
Total Poultry Disease Control Division	\$ 5,724.90	\$ 4,563.13	\$ 9,978.00	\$ 10,128.00		
Brucellosis Control Division						
OPERATION						
Salaries .....	\$ 3,862.00	\$ 24,626.35	\$ 74,400.00	\$ 74,400.00	\$ 25,000.00	\$ 25,000.00
Office Supplies and Expenses .....	251.35	670.65	2,500.00	2,500.00		
Travel .....	3,751.68	7,880.03	40,000.00	40,000.00		
General Supplies and Expenses .....	73.03	1,595.70	15,000.00	15,000.00		
Total Operation .....	\$ 7,938.06	\$ 34,772.73	\$ 131,900.00	\$ 131,900.00		
Total Brucellosis Control Division	\$ 7,938.06	\$ 34,772.73	\$ 131,900.00	\$ 131,900.00		
Vibriosis Control Division						
Salaries .....		\$ 5,000.00				
Total Vibriosis Control Division .....		\$ 5,000.00				
Slaughter Inspection of Meat						
Salaries .....						
Travel .....		\$ 4,150.00	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00
Total Slaughter Inspection of Meat .....		50.83	1,200.00	1,200.00		
Total Slaughter Inspection of Meat .....		\$ 4,200.83	\$ 7,200.00	\$ 7,200.00		
Payment of Slaughtered Stock .....	\$ 800.00	\$ 5,216.94	\$ 5,000.00	\$ 5,000.00		
GRAND TOTAL Livestock Sanitary Board	\$ 244,181.26	\$ 295,363.56	\$ 438,887.00	\$ 441,345.00		
Less Special Fund .....			\$ 110,000.00	\$ 110,000.00		
Appropriations Requested .....			\$ 328,887.00	\$ 331,345.00	\$ 169,800.00	\$ 169,800.00

## E-3 — LIVESTOCK COMMISSION

## Schedule 1 — Income and Expenditures

Board of Six Members Appointed by Governor

RALPH MIRACLE, Secretary to Commission

BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
644 Noxious Rodent Control	\$ 4,347.66	\$ 4,62	
645 Salaries and Expenses	9,344.13	2,27	
646 Predatory Animal Control	3,444.44	5,23	
114 Bounty Fund	53,621.05	68,832.69	64,098.23
128 Stock Escray Fund	44,152.23	38,869.39	41,991.82
149 Livestock Commission Fund	167,192.02	171,874.67	215,415.72
174 Rodent Control Fund	5,300.18	5,433.17	6,682.92
Total Balances .....	\$ 283,997.71	\$ 285,009.92	\$ 328,202.34
<b>APPROPRIATIONS AND COLLECTIONS</b>			
644 Noxious Rodent Control	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
645 Salaries and Expenses	2,000.00	2,000.00	25,000.00
646 Predatory Animal Control	30,000.00	20,000.00	20,000.00
114 Bounty Fund	57,723.86	54,624.87	
128 Stock Escray Fund	95,817.87	91,345.11	
149 Livestock Commission Fund	260,592.55	318,181.66	
174 Rodent Control Fund	5,271.98	3,181.85	
128 Plus Redemption .....		19,980.00	
128 Less Transfer to Livestock Commission Fund		36,937.58	
Total Available .....	\$ 778,403.97	\$ 800,377.93	\$ 393,202.34
<b>EXPENDITURES</b>			
644 Noxious Rodent Control	\$ 24,345.51	\$ 19,995.38	
645 Salaries and Expenses	34,344.05	24,997.73	
646 Predatory Animal Control	3,000.00	1,944.44	
114 Bounty Fund	42,512.22	59,359.33	
128 Stock Escray Fund	101,100.71	71,265.10	
149 Livestock Commission Fund	255,909.90	274,632.71	
174 Rodent Control Fund	5,138.99	1,932.10	
Total Expenditures .....	\$ 493,390.80	\$ 472,175.59	
<b>BALANCES AND REVERSIONS</b>			
644 Noxious Rodent Control	\$ 2.15	\$ 4.62	
645 Salaries and Expenses	1.08	2.27	
646 Predatory Animal Control	1.02	6.76	
114 Bounty Fund	68,832.69	64,098.23	
128 Stock Escray Fund	38,869.39	41,991.82	
149 Livestock Commission Fund	171,874.67	215,415.72	
174 Rodent Control Fund	5,433.17	6,682.92	
Total Balances and Reversions .....	\$ 285,013.17	\$ 328,202.34	

**E-3 — LIVESTOCK COMMISSION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956	1955 Budget	1956
<b>Administration</b>						
<b>SALARIES</b>						
Executive Officer	\$ 6,913.13	\$ 27,300.82	\$ 7,200.00	\$ 7,500.00		
Office Employees	22,413.13	30,000.00	30,000.00	30,000.00		
Market Inspectors	141,183.48	148,647.94	160,000.00	160,000.00		
District Inspectors	31,889.78	36,469.43	47,500.00	47,500.00		
Total Salaries	\$ 206,461.39	\$ 220,318.19	\$ 244,700.00	\$ 245,000.00		
<b>OPERATION</b>						
Postage	\$ 627.78	\$ 1,810.10	\$ 2,100.00	\$ 2,100.00		
Stationery, Record Books and Blanks	7,384.89	2,946.63	4,800.00	4,800.00		
Sundry Office Supplies and Expenses	1,881.54	2,439.97	3,100.00	3,100.00		
Telephone and Telegraph	6,644.44	5,633.91	6,000.00	6,000.00		
Freight, Express and Dues/age	1,880.70	1,189.29	1,550.00	1,550.00		
Office Rent	2,797.63	2,777.86	2,800.00	2,800.00		
Tavel	41,816.18	39,516.86	44,600.00	44,600.00		
Printing and Binding	208.99	329.50	350.00	350.00		
Official Bonds	497.50	987.50	590.00	590.00		
Legal Advertising	40.50	7,88.80	60.00	60.00		
Industrial Accident Insurance	2,201.16	2,446.32	3,000.00	3,000.00		
Auto Expense	201.98	192.03	100.00	100.00		
Other Insurance	39.97	73.47	75.00	75.00		
Insurance on Autos	21.02	2,36.67	22.00	22.00		
Legal Defense	311.19	3,07.59	2,000.00	2,000.00		
Horse Hire	575.60	1,047.61	1,000.00	1,000.00		
Refunds	52.45	31.10	150.00	150.00		
P. E. R. S. Contribution	6,365.21	6,957.22	7,800.00	7,800.00		
General Supplies and Expenses	3,986.14	3,667.23	4,000.00	4,000.00		
Total Operation	\$ 78,385.27	\$ 75,203.78	\$ 84,157.00	\$ 84,157.00		
<b>CAPITAL</b>						
Buildings and Attached Fixtures	\$ 8.82	\$ 600.00	\$ 600.00	\$ 600.00		
Machinery and Appliances	1,331.42	272.39	600.00	600.00		
Hand Tools and Petty Equipment	1,626.79	1,729.03	1,500.00	1,500.00		
Furniture and Fixtures	425.90	131.14	400.00	400.00		
Library and Reference Books	12.50	23.75	15.00	15.00		
Total Capital	\$ 3,405.43	\$ 2,156.31	\$ 2,515.00	\$ 2,515.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 33.54	\$ 116.50	\$ 100.00	\$ 100.00		
Machinery and Appliances	4,004.44	2,000.00	750.00	750.00		
Hand Tools and Petty Equipment	1,434.90	826.48	1,200.00	1,200.00		
Furniture and Fixtures	90.13	4.50	50.00	50.00		
Total Repairs and Replacements	\$ 2,001.86	\$ 1,952.16	\$ 3,350.00	\$ 2,100.00		
Total Administration	\$ 290,253.95	\$ 299,630.44	\$ 334,722.00	\$ 333,772.00		

## E-3—LIVESTOCK COMMISSION — (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1956 Budget
Rodent Control Division						
SALARIES	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Supervisors .....	\$ 17,785.13	\$ 12,353.37	\$ 11,200.00	\$ 11,200.00		
Administrative .....	900.00	900.00	900.00	900.00		
Total Salaries .....	\$ 18,685.13	\$ 13,253.37	\$ 12,100.00	\$ 12,100.00		
OPERATION						
Travel .....	\$ 5,053.80	\$ 4,661.80	\$ 4,000.00	\$ 4,000.00		
Bait and Poisons .....	5,074.98	3,868.21	3,750.00	3,750.00		
Industrial Accident Insurance .....	162.53	133.79	135.00	135.00		
General Supplies and Expenses .....	3.38	8.25	10.00	10.00		
Total Operation .....	\$ 10,296.69	\$ 8,674.11	\$ 7,900.00	\$ 7,900.00		
Total Rodent Control Division	\$ 28,981.82	\$ 21,927.48	\$ 20,000.00	\$ 20,000.00		
Bounty and Predatory Animal Division						
SALARIES						
Hunters and Trappers .....	\$ 42,927.82	\$ 47,091.34	\$ 38,000.00	\$ 38,000.00		
Administrative .....	5,145.50	6,390.00	900.00	900.00		
Total Salaries .....	\$ 48,073.32	\$ 53,481.34	\$ 38,900.00	\$ 38,900.00		
OPERATION						
Office Supplies and Expenses .....	\$ 22.00	\$ 85.00	\$ 50.00	\$ 50.00		
Travel .....	23,095.16	24,842.31	20,000.00	20,000.00		
Bait, Poison, Ammunition and Traps .....	997.80	335.23	450.00	450.00		
Industrial Accident Insurance .....	569.95	598.04	550.00	550.00		
General Supplies and Expenses .....	296.09	10.65	50.00	50.00		
Total Operation .....	\$ 24,981.00	\$ 25,871.23	\$ 21,100.00	\$ 21,100.00		
Total Bounty and Predatory Animal Division	\$ 73,054.32	\$ 79,352.57	\$ 60,000.00	\$ 60,000.00		
Estray Stock Payments .....	\$ 101,100.71	\$ 71,265.10	\$ 100,000.00	\$ 100,000.00		
GRAND TOTAL Livestock Commission .....	\$ 493,390.80	\$ 472,175.59	\$ 514,722.00	\$ 513,772.00		
Less Special Funds .....			479,722.00	478,772.00		
Appropriations Requested .....			\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Livestock Commission .....			\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Noxious Rodent Control .....			20,000.00	20,000.00	20,000.00	20,000.00

**E-4 — BUREAU OF VOCATIONAL REHABILITATION**  
**Schedule 1 — Income and Expenditures**

Board of Education

LEIF FREDERICKS, Chief of Bureau

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
555	Salaries and Expenses	\$ 25.89		
104-18	Vocational Rehabilitation Fund, U. S. Aid	\$ 16,145.40	\$ 9,276.94	\$ 1,525.16
	Total Balances .....	\$ 16,171.29	\$ 9,276.94	\$ 1,525.66
<b>APPROPRIATIONS AND COLLECTIONS</b>				
555	Salaries and Expenses	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00
104-18	Vocational Rehabilitation Fund, U. S. Aid	\$ 123,911.07	\$ 115,637.05	
	Total Available .....	\$ 193,082.36	\$ 177,913.99	\$ 54,525.66
<b>EXPENDITURES</b>				
555	Salaries and Expenses	\$ 53,025.89	\$ 52,999.50	
104-18	Vocational Rehabilitation Fund, U. S. Aid	\$ 130,779.53	\$ 123,388.83	
	Total Expenditures .....	\$ 183,805.42	\$ 176,388.33	
<b>BALANCES AND REVERSIONS</b>				
555	Salaries and Expenses	\$ 9,276.94	\$ 1,525.16	
104-18	Vocational Rehabilitation Fund, U. S. Aid			
	Total Balances and Reversions .....	\$ 9,276.94	\$ 1,525.66	

## E-4 — BUREAU OF VOCATIONAL REHABILITATION

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956	1955 Budget	1956
<b>Administration</b>						
<b>SALARIES</b>						
Supervisor .....	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00		
Office Employees .....	23,332.31	24,809.35	24,240.00	26,000.00		
Counselor .....	27,285.00	29,181.62	33,000.00	34,300.00		
Medical Consultant .....	1,000.00	1,680.00	1,680.00	1,680.00		
Physical Restoration Supervisor .....	5,100.00	5,300.00	5,400.00	5,400.00		
Supervisor Guidance, Training & Placement .....			5,400.00	5,400.00		
<b>Total Salaries .....</b>	<b>\$ 63,780.31</b>	<b>\$ 67,570.97</b>	<b>\$ 76,920.00</b>	<b>\$ 79,400.00</b>		
<b>OPERATION</b>						
Postage .....	\$ 155.02	\$ 189.15	\$ 350.00	\$ 350.00		
Stationery, Record Books and Blanks .....	695.17	395.50	500.00	500.00		
Supplies and Equipment and Expenses .....	1,607.77	1,388.92	1,500.00	1,500.00		
Telephone and Telegraph .....	987.16	987.82	1,200.00	1,200.00		
Freight, Express and Drayage .....	48.85	51.28	50.00	50.00		
Rent .....	3,565.00	3,720.00	5,340.00	5,340.00		
Taxes .....	12,500.00	11,350.00	13,500.00	13,500.00		
Printing and Binding .....	139.49	219.72	500.00	500.00		
Tuition to Educational Institutions .....	32,851.72	32,729.57	36,000.00	36,000.00		
Instructional Materials .....	582.44	414.50	100.00	100.00		
Instructional Supplies .....	2,254.24	4,934.04	4,000.00	4,000.00		
Artificial Appliances .....	10,254.25	8,267.89	12,000.00	12,000.00		
Maintenance of Trainees .....	21,074.07	24,715.77	28,000.00	28,000.00		
Medical Expenses .....	4,927.07	3,200.00	4,000.00	4,000.00		
Subscriptions and Periodicals .....	42.00	185.04	100.00	100.00		
Industrial Accident Insurance .....	117.68	112.49	120.00	120.00		
General Supplies and Expenses .....	129.67	105.58	150.00	150.00		
Hospitalization .....	14,016.85	9,163.77	12,000.00	12,000.00		
Surgery .....	9,672.77	8,076.25	12,000.00	12,000.00		
P. E. R. S. Contribution .....	2,050.21	2,095.75	2,250.00	2,250.00		
<b>Total Operation .....</b>	<b>\$ 118,954.77</b>	<b>\$ 108,205.97</b>	<b>\$ 133,660.00</b>	<b>\$ 133,660.00</b>	<b>\$ 56,000.00</b>	<b>\$ 56,000.00</b>
<b>CAPITAL</b>						
Machinery and Appliances .....	\$ 555.54	\$ 361.76	\$	\$		
Hand Tools and Petty Equipment .....	136.08	99.29				
Furniture and Fixtures .....	279.95	43.82	600.00	250.00		
Library and Reference Books .....		93.52				
<b>Total Capital .....</b>	<b>\$ 971.57</b>	<b>\$ 598.39</b>	<b>\$ 600.00</b>	<b>\$ 250.00</b>		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....	\$ 98.77	\$ 6.50	\$	\$		
Furniture and Fixtures .....		6.50	100.00	100.00		
<b>Total Repairs and Replacements</b>	<b>\$ 98.77</b>	<b>\$ 13.00</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>		
<b>GRAND TOTAL Bureau of Vocational Rehab.</b>	<b>\$ 183,805.42</b>	<b>\$ 176,388.33</b>	<b>\$ 211,280.00</b>	<b>\$ 213,410.00</b>		
Less Federal Aid Fund .....			136,280.00	138,410.00		
Appropriations Requested .....			\$ 75,000.00	\$ 75,000.00	\$ 56,000.00	\$ 56,000.00

**E-5 — APPRENTICESHIP COUNCIL**  
**Schedule 1 — Income and Expenditures**

HENRY A. YAEGER, Area Supervisor

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
688 Salaries and Expenses .....	\$ 7,364.62		\$ 5,590.41
<b>APPROPRIATIONS</b>			
688 Salaries .....	\$ 21,300.00	\$ 21,000.00	\$ 21,000.00
688 P. E. R. S. ....	600.00	714.00	714.00
688 Capital and Repairs .....	710.00	200.00	200.00
688 Operation .....	9,390.00	9,000.00	9,000.00
Total Available .....	\$ 39,564.62	\$ 30,914.00	\$ 36,504.41
<b>EXPENDITURES</b>			
688 Salaries .....	\$ 16,790.00	\$ 17,844.93	
688 P. E. R. S. ....	543.62	578.88	
688 Capital and Repairs .....	1,417.98		
688 Operation .....	9,409.46	6,899.78	
Total Expenditures .....	\$ 28,161.06	\$ 25,323.59	
<b>BALANCES AND REVERSIONS</b>			
688 Salaries and Expenses .....	\$ 11,403.56	\$ 5,590.41	

**E-5 — APPRENTICESHIP COUNCIL**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1956 Budget
<b>Administration</b>						
<b>SALARIES</b>						
Fieldmen .....	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Office Employees .....	\$ 13,410.00 3,380.00	\$ 14,460.00 3,384.93	\$ 16,200.00 3,300.00	\$ 16,200.00 3,300.00		
Total Salaries .....	\$ 16,790.00	\$ 17,844.93	\$ 19,500.00	\$ 19,500.00	\$ 19,500.00	\$ 19,500.00
<b>OPERATION</b>						
Postage .....	\$ 372.00	\$ 250.00	\$ 250.00	\$ 250.00		
Stationery, Record Books and Blanks .....	691.00	56.60	375.00	375.00		
Sundry Office Supplies and Expenses .....	1,179.76	426.16	675.00	675.00		
Telephone and Telegraph .....	787.77	52.35	675.00	675.00		
Freight, Express and Drayage .....	84.85	64.40	75.00	75.00		
Rent .....	1,432.50	1,355.00	1,200.00	1,200.00		
Travel .....	4,591.71	4,216.98	4,700.00	4,700.00	\$ 8,235.00	\$ 8,235.00
Official Bonds .....	15.70	15.00	15.00	15.00		
Industrial Accident Insurance .....	216.76	107.39	165.00	165.00		
General Supplies and Expenses .....	122.41	116.91	105.00	120.00		
P. E. R. S. Contribution .....	543.62	578.88	650.00	650.00	650.00	650.00
Total Operation .....	\$ 9,953.08	\$ 7,478.66	\$ 8,885.00	\$ 8,885.00	\$ 8,885.00	\$ 8,885.00
<b>CAPITAL</b>						
Machinery and Appliances .....	\$ 638.50	\$ 400.00	\$ 500.00			
Furniture and Fixtures .....	588.40	250.00	150.00			
Total Capital .....	\$ 1,226.90	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....	\$ 191.08	\$ 150.00	\$ 150.00			
Total Repairs and Replacements .....	\$ 191.08	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
<b>GRAND TOTAL Apprenticeship Council</b>	<b>\$ 28,161.06</b>	<b>\$ 25,323.59</b>	<b>\$ 29,185.00</b>	<b>\$ 29,185.00</b>	<b>\$ 29,185.00</b>	<b>\$ 29,185.00</b>

**E-6 — STATE CONTROLLER**  
**Schedule 1 — Income and Expenditures**

Appointed by Governor

A. M. JOHNSON, State Controller

BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
501 Salaries and Expenses	\$ 9,246.39	\$	\$ 32,520.20
277 Mileage Appropriation	2,416.98		410.79
280 Highway Appropriation	18.19		
181 Commodity Distribution Fund	1.15		71.31
Total Balances	\$ 11,682.71	\$ 75.41	\$ 33,002.30
<b>APPROPRIATIONS AND COLLECTIONS</b>			
501 Salary of Controller	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
501 Salaries and Expenses	45,840.00	41,000.00	43,000.00
501 Commodity Distribution	7,980.00	8,200.00	8,200.00
501 P. E. R. S.	2,135.00	2,750.00	2,750.00
501 Expenses	3,509.61		
501 Audit, Inventory and Budget Compliance		22,000.00	22,000.00
501 Livestock Inventories		750.00	750.00
501 Mechanization of Accounting, Budgeting and Reporting		8,765.00	19,085.00
501 Motor Vehicle Records		4,500.00	4,500.00
277 Fish and Game Appropriation—Salaries and Expenses	8,000.00	9,000.00	9,000.00
279 Fish and Game Appropriation—Salaries and Expenses		5,000.00	5,000.00
280 Highway Appropriation—Salaries and Expenses	20,000.00	21,000.00	21,000.00
181 Commodity Distribution Fund	11,803.80		
Total Available	\$ 118,071.12	\$ 130,040.41	\$ 175,287.30
<b>EXPENDITURES</b>			
501 Salary of Controller	\$ 7,000.00	\$ 7,000.00	
501 Salaries and Expenses	50,103.97	29,123.27	
501 Commodity Distribution	6,794.11	7,570.00	
501 P. E. R. S.	2,159.76	2,482.38	
501 Expenses	3,509.61		
501 Audit, Inventory and Budget Compliance		9,115.54	
501 Livestock Inventories		40.34	
501 Mechanization of Accounting, Budgeting and Reporting		3,930.60	
501 Motor Vehicle Records		3,182.60	
277 Fish and Game Appropriation—Salaries and Expenses	10,416.24	8,652.91	
279 Fish and Game Appropriation—Salaries and Expenses		5,000.00	
280 Highway Appropriation—Salaries and Expenses	20,018.19	21,000.00	
181 Commodity Distribution Fund	11,729.54	4.10	
Total Expenditures	\$ 111,734.38	\$ 97,038.11	
<b>BALANCES AND REVERSIONS</b>			
501 Salaries and Expenses	\$ 6,260.59	\$ 32,520.20	
277 Mileage Appropriation	.74	410.79	
181 Commodity Distribution Fund	75.41	71.31	
Total Balances and Reversions	\$ 6,336.74	\$ 33,002.30	

**E-6 — STATE CONTROLLER**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>Administration</b>						
<b>SALARIES</b>						
Controller .....	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Total Salaries .....	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
<b>OPERATION</b>						
Travel .....	\$ 467.53	\$ 654.29	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Official Bonds .....	255.00	250.00	250.00	250.00	250.00	250.00
Industrial Accident Insurance .....	125.28	140.28	150.00	150.00	150.00	150.00
P. E. R. S. Contribution .....	2,218.86	2,482.38	3,750.00	3,750.00	3,750.00	3,750.00
Livestock Inventories .....		40.34	600.00	600.00	600.00	600.00
Total Operation .....	\$ 3,066.67	\$ 3,567.29	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
Total Administration .....	\$ 10,066.67	\$ 10,567.29	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
<b>Budgeting and Accounting Division</b>						
<b>SALARIES</b>						
Chief .....	\$ 6,000.00	\$ 6,000.00	\$ 6,300.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00
Fieldmen .....	5,600.00	6,000.00	6,500.00	7,000.00	7,000.00	7,000.00
Office Clerks .....	16,399.12	16,539.66	21,000.00	21,300.00	21,300.00	21,300.00
IBM Supervisor .....		1,166.66	5,400.00	5,700.00	5,700.00	5,700.00
Key Punch Operators .....		281.67	9,000.00	9,000.00	9,000.00	9,000.00
Total Salaries .....	\$ 26,199.12	\$ 30,787.89	\$ 58,500.00	\$ 59,100.00	\$ 58,500.00	\$ 59,100.00
<b>OPERATION</b>						
Postage .....	\$ 918.00	\$ 87.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00
Stationery, Record Books and Blanks .....	2,533.40	1,447.57	2,500.00	2,500.00	2,500.00	2,500.00
Sundry Office Supplies and Expenses .....	544.78	764.74	500.00	500.00	500.00	500.00
Telephone and Telegraph .....	118.50	151.40	21.50	21.50	21.50	21.50
Travel .....	1,802.61	2,898.04	9,000.00	9,000.00	9,000.00	9,000.00
Printing and Binding .....	8,509.61					
Subscriptions and Periodicals .....	13.00					
Freight, Express and Drayage .....		452.24	650.00	15,200.00	15,200.00	15,200.00
IBM Rentals .....						
Total Operation .....	\$ 14,440.30	\$ 5,809.19	\$ 28,215.00	\$ 36,565.00	\$ 28,215.00	\$ 36,565.00
<b>CAPITAL</b>						
Machinery and Appliances .....	\$ 207.38	\$ 1,037.76	\$ 700.00			
Furniture and Fixtures .....	450.85	254.64	250.00			
Library and Reference Books .....	2.00					
Total Capital .....	\$ 1,160.23	\$ 1,292.40	\$ 950.00			

## E-6 — STATE CONTROLLER — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1956 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 163.31	\$ 4.54	\$ 500.00	\$ 500.00		
Furniture and Fixtures	67.47					
Total Repairs and Replacements	\$ 230.78	\$ 4.54	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Total Budgeting and Accounting Division	\$ 42,030.43	\$ 37,894.02	\$ 88,165.00	\$ 96,165.00	\$ 88,165.00	\$ 96,165.00
<b>Purchasing Division</b>						
<b>SALARIES</b>						
Chief Office Employees	\$ 5,100.00 26,943.47	\$ 5,400.00 28,326.38	\$ 5,700.00 31,650.00	\$ 5,700.00 33,450.00		
Total Salaries	\$ 32,043.47	\$ 33,726.38	\$ 37,350.00	\$ 39,150.00	\$ 37,350.00	\$ 39,150.00
<b>OPERATION</b>						
Postage	\$ 1,864.00	\$ 629.00	\$ 750.00	\$ 750.00		
Stationery, Record Books and Blanks	2,843.83	1,521.50	2,500.00	2,500.00		
Sundry Office Supplies and Expenses	2,064.79	857.70	800.00	800.00		
Telephone and Telegraph	657.70	712.52	950.00	950.00		
Travel Expense and Droyage	59.26	3.00				
Legal Advertising	323.00	300.20	450.00	450.00		
Subscriptions and Periodicals	82.50	41.00	85.00	85.00		
General Supplies and Expenses	7.59	5.63	500.00	500.00		
Travel						
Total Operation	\$ 7,906.67	\$ 4,079.85	\$ 6,035.00	\$ 6,035.00	\$ 6,035.00	\$ 6,035.00
<b>CAPITAL</b>						
Machinery and Appliances	\$ 699.27		\$ 1,250.00			
Furniture and Fixtures	110.04		135.00			
Library and Reference Books	88.08					
Total Capital	\$ 807.39		\$ 1,385.00		\$ 1,385.00	
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 358.60	\$ 13.80	\$ 500.00	\$ 400.00		
Total Repairs and Replacements	\$ 358.60	\$ 13.80	\$ 500.00	\$ 400.00	\$ 500.00	\$ 400.00
Total Purchasing Division	\$ 41,116.13	\$ 37,820.03	\$ 45,270.00	\$ 45,585.00	\$ 45,270.00	\$ 45,585.00
<b>Commodity Distribution Division</b>						
<b>SALARIES</b>						
Chief Office Employees	\$ 1,885.46 2,541.94 600.00	\$ 4,450.00 2,520.00 600.00	\$ 4,800.00 2,760.00 600.00	\$ 4,800.00 2,880.00 600.00		
Warehouseman						
Total Salaries	\$ 5,027.42	\$ 7,570.00	\$ 8,160.00	\$ 8,280.00	\$ 8,160.00	\$ 8,280.00
<b>OPERATION</b>						
Office Supplies and Expenses	\$ 573.17	\$ 4.10	\$ 250.00	\$ 250.00		
Travel	256.02					
Canning Expense	11,710.54					
Total Operation	\$ 12,539.73	\$ 4.10	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00

## E-6 — STATE CONTROLLER — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget		1953 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
<b>CAPITAL</b>						
Machinery and Appliances	\$ 954.00					
Total Capital	\$ 954.00					
Total Commodity Distribution Division	\$ 18,521.15	\$ 7,574.10	\$ 8,410.00	\$ 8,530.00	\$ 8,410.00	\$ 8,530.00
<b>Motor Vehicle Records Division</b>						
<b>OPERATION</b>						
Salaries	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Office Supplies and Expenses	\$ 97.42	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Total Operation	\$ 3,097.42	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
<b>CAPITAL</b>						
Furniture and Fixtures	\$ 85.25					
Total Capital	\$ 85.25					
Total Motor Vehicle Records Division	\$ 3,182.67	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
<b>GRAND TOTAL State Controller</b>	<b>\$ 111,734.38</b>	<b>\$ 97,038.11</b>	<b>\$ 158,845.00</b>	<b>\$ 167,280.00</b>	<b>\$ 158,845.00</b>	<b>\$ 167,280.00</b>
From: General Fund		\$ 122,845.00	\$ 131,280.00	\$ 122,845.00	\$ 131,280.00	
From: Millage Fund		9,000.00	7,000.00	9,000.00	9,000.00	
From: Highway Fund		21,000.00	21,000.00	21,000.00	21,000.00	
From: Fish and Game Fund		6,000.00	6,000.00	6,000.00	6,000.00	

\*An additional \$2,999.42 of office supplies paid by Fish and Game Department.

**E-7 — TRADE COMMISSION**  
**Schedule 1 — Income and Expenditures**

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
<b>687 Salaries and Expenses</b>				
		\$ 970.32		\$ 899.66
<b>APPROPRIATIONS</b>				
687 Salaries		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
687 P. E. R. S.		175.00	175.00	175.00
687 Operations		800.00	800.00	800.00
	<b>Total Available</b>	<b>\$ 6,945.32</b>	<b>\$ 5,975.00</b>	<b>\$ 6,874.66</b>
<b>EXPENDITURES</b>				
687 Salaries		\$ 5,295.00	\$ 4,485.00	
687 P. E. R. S.		150.00	141.50	
687 Operations		1,250.65	448.84	
	<b>Total Expenditures</b>	<b>\$ 6,695.65</b>	<b>\$ 5,075.34</b>	
<b>BALANCES AND REVERSIONS</b>				
687 Salaries and Expenses		\$ 249.67	\$ 899.66	

**E-7 — TRADE COMMISSION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
<b>Administration</b>						
<b>SALARIES</b>						
Investigators (2)						
Secretary	\$ 3,125.00	\$ 2,875.00	\$ 8,000.00	\$ 8,000.00		
Others	2,170.00	1,610.00	4,000.00	4,000.00		
	<b>Total Salaries</b>	<b>\$ 5,295.00</b>	<b>\$ 4,485.00</b>	<b>\$ 18,000.00</b>	<b>\$ 18,000.00</b>	<b>\$ 5,000.00</b>
<b>OPERATION</b>						
Postage	\$ 180.00	\$ 250.00	\$ 250.00			
Stationery, Record Books and Blanks	171.41	250.00	250.00			
Sundry Office Supplies and Expenses	742.79	200.00	200.00			
Travel	154.53	448.84	2,400.00	2,400.00		
P. E. R. S. Contribution	150.00	141.50	612.00	612.00		
	<b>Total Operation</b>	<b>\$ 1,400.65</b>	<b>\$ 590.34</b>	<b>\$ 3,712.00</b>	<b>\$ 3,712.00</b>	<b>\$ 975.00</b>
	<b>GRAND TOTAL Trade Commission</b>	<b>\$ 6,695.65</b>	<b>\$ 5,075.34</b>	<b>\$ 21,712.00</b>	<b>\$ 21,712.00</b>	<b>\$ 5,975.00</b>

## E-8 — SOIL CONSERVATION COMMITTEE

### Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
586	Salaries and Expenses ..	\$ 482.68		\$ 400.46
	<b>APPROPRIATIONS</b>			
586	Salaries and Expenses ..	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Total Available ..	\$ 1,482.68	\$ 1,000.00	\$ 1,400.46
	<b>EXPENDITURES</b>			
586	Salaries and Expenses ..	\$ 406.47	\$ 599.54	
	<b>BALANCES AND REVERSIONS</b>			
586	Salaries and Expenses ..	\$ 1,076.21	\$ 400.46	

## E-8 — SOIL CONSERVATION COMMITTEE

### Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>Administration</b>						
OPERATION	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Salaries ..	\$ 88.10	\$ 105.00			\$ 500.00	\$ 500.00
Office Supplies and Expenses ..	318.37	53.51			500.00	500.00
Travel ..		371.42				
Printing and Binding ..		69.61				
Total Operation ..	\$ 406.47	\$ 599.54				
<b>OPERATION</b>						
Postage ..		\$ 37.50	\$ 37.50			
Stationery ..		37.50				
Office Supplies ..		75.00				
Telephone and Telegraph ..		50.00				
Salary for Secretary ..		5,500.00				
Salary for Stenographer ..		240.00				
Meals and Lodging (Secretary) ..		400.00				
Auto and Other Travel (Secretary) ..		500.00				
Printing ..		750.00				
State Committee—Travel ..		750.00				
State Committee—Meals and Lodging ..		250.00				
Total Operation ..		\$ 8,600.00	\$ 8,600.00			
<b>CAPITAL</b>						
Office Fixtures ..		\$ 400.00	\$ 400.00			
Total Capital ..		\$ 400.00	\$ 400.00			
<b>GRAND TOTAL—Soil Conservation Committee</b>	<b>\$ 406.47</b>	<b>\$ 599.54</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>

**E-9 — BOARD OF HEALTH**  
**Schedule 1 — Income and Expenditures**

Board of Five Members Appointed by Governor

G. D. CARLYLE THOMPSON, Executive Secretary

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
604 Salaries and Expenses	\$ 18,182.52	\$ 27,343.65	\$ 35,280.74
104-12 Maternal and Child Health Fund, U. S. Aid	33,169.81	12,701.76	
104-13 Public Health Fund, U. S. Aid	28,929.53	13,449.30	3,754.50
104-21 Crippled Children Fund, U. S. Aid	25,336.36	46,732.00	19,993.70
104-39 Cancer Control Fund, U. S. Aid	17,966.00	5,910.79	
142 Dental Health Fund	103.58	103.58	103.58
146 Water Analysis Fund			1,499.00
237 Chest X-Ray Fund			2,827.66
Total Balances	\$ 124,185.30	\$ 93,546.80	\$ 76,160.94
<b>APPROPRIATIONS AND COLLECTIONS</b>			
604 Salary of Executive Officer	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
604 Salaries and Expenses	250,645.00	270,350.00	270,350.00
604 Narcotics Education	5,000.00	5,775.00	5,775.00
604 Cerebral Palsy		27,500.00	
104-12 Maternal and Child Health Fund, U. S. Aid	113,778.33	83,552.00	
104-13 Public Health Fund, U. S. Aid	129,240.00	94,932.00	
104-21 Crippled Children Fund, U. S. Aid	128,630.41	89,694.12	
104-67 County Hospital Construction Fund, U. S. Aid	456,919.55	189,950.59	
146 Water Analysis Fund		1,562.00	
237 Chest X-Ray Fund		29,185.92	
Total Available	\$ 1,231,610.59	\$ 901,962.45	\$ 391,785.94
<b>EXPENDITURES</b>			
604 Salary of Executive Officer	\$ 12,000.00	\$ 12,000.00	
604 Salaries and Expenses	266,871.85	244,042.70	
604 Narcotics Education	5,590.03	5,027.34	
604 Cerebral Palsy		19,274.22	
104-12 Maternal and Child Health Fund, U. S. Aid	119,604.49	100,000.00	
104-13 Public Health Fund, U. S. Aid	155,432.23	106,587.80	
104-21 Crippled Children Fund, U. S. Aid	107,724.79	116,439.90	
104-39 Cancer Control Fund, U. S. Aid	12,055.21	5,910.79	
104-67 County Hospital Construction Fund, U. S. Aid	456,919.55	189,950.59	
146 Water Analysis Fund		62.00	
237 Chest X-Ray Fund		26,308.26	
Total Expenditures	\$ 1,136,198.15	\$ 825,801.51	
<b>BALANCES AND REVERSIONS</b>			
604 Salaries and Expenses	\$ 1,865.64	\$ 35,280.74	
104-12 Maternal and Child Health Fund, U. S. Aid	27,343.65	12,701.76	
104-13 Public Health Fund, U. S. Aid	13,449.30	3,754.50	
104-21 Crippled Children Fund, U. S. Aid	46,732.00	19,993.70	
104-39 Cancer Control Fund, U. S. Aid	5,910.79		
142 Dental Health Fund	103.58	103.58	
146 Water Analysis Fund		1,499.00	
237 Chest X-Ray Fund		2,827.66	
Total Balances and Reversions	\$ 95,412.44	\$ 76,160.94	

**E-9 — BOARD OF HEALTH**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1956 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957		
<b>Administration</b>								
<b>OPERATION</b>								
Salaries .....	\$ 73,199.77	\$ 71,332.09	\$ 74,410.00	\$ 75,760.00				
Office Supplies and Expenses .....	24,447.30	10,644.77	5,143.00	5,143.00				
Travel .....	4,578.65	3,610.72	3,250.00	3,250.00				
Official Bonds .....	10.00	15.00	15.00	15.00				
P. E. R. S. Contribution .....	10,420.00	9,720.78	11,000.00	11,000.00				
Industrial Accident Insurance .....	1,603.80	1,043.31	1,500.00	1,500.00				
General Supplies and Expenses .....	6,001.92	8,019.18	10,542.00	10,167.00				
Total Operation .....	\$ 120,268.97	\$ 104,407.38	\$ 105,860.00	\$ 106,865.00				
<b>CAPITAL</b>								
Library and Reference Books .....		\$ 49.50						
Total Capital .....		\$ 49.50						
<b>REPAIRS AND REPLACEMENTS</b>								
Scientific Apparatus .....		\$ 13.50						
Total Repairs and Replacements .....		\$ 13.50						
Total Administration .....	\$ 120,268.97	\$ 104,407.38	\$ 105,860.00	\$ 106,865.00				
<b>CHILD HEALTH SERVICES DIVISION</b>								
Salaries .....	\$ 62,859.65	\$ 68,389.35	\$ 105,265.00	\$ 108,287.00				
Office Supplies and Expenses .....	5,597.49	4,040.41	6,100.00	6,100.00				
Travel .....	8,257.47	5,550.12	11,550.00	11,550.00				
Doctor and Hospital Fees .....	77,136.28	92,922.93	68,400.00	69,500.00				
General Supplies and Expenses .....	11,307.80	20,478.92	17,150.00	17,150.00				
Chinc Fees .....	922.50	3,281.25	22,500.00	22,500.00				
Total Child Health Services Division .....	\$ 166,594.47	\$ 194,068.28	\$ 231,630.00	\$ 231,792.00				
<b>PUBLIC HEALTH NURSING DIVISION</b>								
Salaries and Per Diem .....	\$ 19,353.13	\$ 19,628.96	\$ 17,637.00	\$ 18,190.00				
Office Supplies and Expenses .....	761.33	1,084.59	1,670.00	1,670.00				
Travel .....	3,897.05	2,106.66	2,900.00	2,900.00				
General Supplies and Expenses .....	34.80	272.96	3,750.00	4,100.00				
Total Public Health Nursing Division .....	\$ 24,046.31	\$ 23,093.17	\$ 25,957.00	\$ 26,860.00				
<b>DISEASE CONTROL DIVISION</b>								
Salaries .....	\$ 59,130.72	\$ 70,552.10	\$ 68,188.00	\$ 74,285.00				
Office Supplies and Expenses .....	10,384.00	6,030.00	11,925.00	11,975.00				
Travel .....	21,584.03	7,453.23	11,925.00	11,975.00				
Laboratory Supplies .....	7,724.33	2,473.51	600.00	600.00				
Drugs and Vaccines .....	430.84	* 892.82	500.00	500.00				
Professional Fees .....	1,276.84	37.00	1,000.00	1,000.00				
General Supplies and Expenses .....	1,320.31	10,158.73	12,600.00	2,300.00				
Total Disease Control Division .....	\$ 102,019.95	\$ 95,808.75	\$ 95,963.00	\$ 91,810.00				
<b>LABORATORIES DIVISION</b>								
Salaries and Per Diem .....	\$ 41,188.68	\$ 37,903.14	\$ 42,620.00	\$ 43,820.00				
Office Supplies and Expenses .....	2,376.73	1,956.79	3,545.00	3,025.00				
Travel .....	222.21	516.20	500.00	600.00				
Laboratory Supplies .....	9,691.98	4,245.56	3,280.00	2,800.00				
General Supplies and Expenses .....	165.00	888.80	875.00	1,175.00				
Total Laboratories Division .....	\$ 54,144.60	\$ 45,510.49	\$ 50,830.00	\$ 51,420.00				

## E-9 — BOARD OF HEALTH — (Continued)

### Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	July 1, 1956	July 1, 1956	1955 Budget
<b>HOSPITAL FACILITIES DIVISION</b>						
Salaries and Per Diem	\$ 18,567.35	\$ 15,781.82	\$ 21,540.00	\$ 21,900.00		
Office Supplies and Expenses	575.56	325.04	490.00	390.00		
Travel	1,438.79	992.07	4,200.00	4,200.00		
General Supplies and Expenses	109.74	66.96	200.00			
Total Hospital Facilities Division	\$ 20,691.44	\$ 17,165.89	\$ 26,430.00	\$ 26,490.00		
<b>ENVIRONMENTAL SANITATION DIVISION</b>						
Salaries and Per Diem	\$ 54,320.95	\$ 48,201.82	\$ 64,380.00	\$ 66,615.00		
Office Supplies and Expenses	6,603.64	3,556.11	7,450.00	5,900.00		
Travel	7,192.99	2,238.87	7,650.00	8,500.00		
Laboratory Supplies	3,043.48	1,729.80		1,000.00		
General Supplies and Expenses	1,037.09	2,347.98	7,425.00	6,070.00		
Total Environmental Sanitation Division	\$ 72,197.21	\$ 57,474.48	\$ 86,905.00	\$ 87,250.00		
<b>HEALTH EDUCATION AND NARCOTICS DIVISION</b>						
Salaries and Per Diem	\$ 26,776.61	\$ 25,151.98	\$ 24,395.00	\$ 25,295.00		
Office Supplies and Expenses	7,444.20	2,081.86	1,010.00	1,010.00		
Travel	3,852.15	1,536.19	3,000.00	3,000.00		
Professional Fees	130.00					
General Supplies and Expenses	243.00	2,990.78	6,850.00	6,425.00		
Total Health Education & Narcotics Division	\$ 38,445.96	\$ 31,760.81	\$ 35,255.00	\$ 35,730.00		
<b>DENTAL DIVISION</b>						
Salaries and Per Diem	\$ 11,760.00	\$ 1,705.58	\$ 21,675.00	\$ 24,050.00		
Office Supplies and Expenses	1,025.99	427.70	270.00	270.00		
Travel	1,172.20	362.98	4,375.00	6,475.00		
General Supplies and Expenses	216.33	677.70	985.00	5,250.00		
Total Dental Division	\$ 14,174.52	\$ 3,173.96	\$ 27,305.00	\$ 36,045.00		
<b>LOCAL HEALTH SERVICES DIVISION</b>						
Salaries and Per Diem	\$ 53,169.43	\$ 45,670.98	\$ 19,055.00	\$ 20,345.00		
Office Supplies and Expenses	464.45	185.79	225.00	225.00		
Travel	1,473.13	821.53	2,100.00	2,100.00		
General Supplies and Expenses	3,803.41	5,091.79	850.00	825.00		
Aid to Counties			57,500.00	57,750.00		
Total Local Health Services Division	\$ 58,914.42	\$ 51,770.09	\$ 79,730.00	\$ 81,295.00		
<b>TRAINING DIVISION</b>						
Stipends	\$ 4,663.61	\$ 8,067.24				
Tuition	1,306.50	1,737.00				
Travel	1,810.64	1,750.38				
Total Training Division	\$ 7,780.75	\$ 11,554.62	Included in division requests above.			
<b>TOTAL (Exclusive of Medical Facilities &amp; Hospital Construction)</b>			\$ 765,865.00	\$ 775,557.00		
<b>HOSPITAL FACILITIES CONSTRUCTION</b>						
Buildings and Attached Fixtures	\$ 456,919.55	\$ 189,950.59	\$ 500,000.00	\$ 500,000.00		
Total Hospital Facilities Construction	\$ 456,919.55	\$ 189,950.59	\$ 500,000.00	\$ 500,000.00		
<b>GRAND TOTAL—Board of Health</b>	\$ 1,136,198.15	\$ 825,801.51	\$ 1,265,865.00	\$ 1,275,557.00		
Less Special Funds			777,732.00	777,232.00		
Appropriations Requested			\$ 488,133.00	\$ 498,325.00	\$ 330,000.00	\$ 330,000.00
* Credit						

## E-10 — STATE EXAMINER

## Schedule 1 — Income and Expenditures

Appointed by Governor, Term: Four Years

R. E. TOWLE, State Examiner and Superintendent of Banks

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
575 Salaries and Expenses .....	\$ 21,349.28	\$ 15,007.63	\$ 15,007.63
230 Trust Account .....	41,744.63	41,711.94	41,668.85
Total Balances .....	<b>\$ 63,093.91</b>	<b>\$ 41,711.94</b>	<b>\$ 56,676.48</b>
<b>APPROPRIATIONS AND COLLECTIONS</b>			
575 Salaries .....	\$ 63,520.00	\$ 70,000.00	\$ 70,000.00
575 Capitol and Repairs .....	600.00	1,260.00	1,260.00
575 Revolving Fund .....	27,875.00	33,345.00	33,345.00
575 P. E. R. S. .....	2,200.00	1,000.00	1,000.00
575 Inventory Inspections .....	750.00	2,380.00	2,380.00
Total Available .....	<b>\$ 158,038.91</b>	<b>\$ 149,696.94</b>	<b>\$ 163,661.48</b>
<b>EXPENDITURES</b>			
575 Salaries .....	\$ 56,412.67	\$ 65,078.47	
575 Capitol and Repairs .....	668.53	1,129.75	
575 Revolving Fund .....	26,909.49	26,361.82	
575 P. E. R. S. .....	1,541.32	1,341.46 *	
575 Inventory Inspections .....	1,996.09	1,748.79	
230 Trust Account .....	467.95	32.69	43.09
Total Expenditures .....	<b>\$ 87,783.65</b>	<b>\$ 93,020.46</b>	
<b>BALANCES AND REVERSIONS</b>			
575 Salaries and Expenses .....	\$ 28,543.32	\$ 15,007.63	
230 Trust Account .....	41,711.94	41,668.85	
Total Balances and Reversions .....	<b>\$ 70,255.26</b>	<b>\$ 56,676.48</b>	

\* Credit

**E-10 — STATE EXAMINER**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget	
<b>Administration</b>							
<b>SALARIES</b>							
State Examiner .....	\$ 3,435.51	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00			
First Assistant .....	2,252.00						
Bank Examiners .....	10,014.86	16,415.00	25,800.00	27,300.00			
State Clerks .....	25,905.62	24,803.55	45,840.00	48,540.00			
Special Examiners .....	1,285.00						
Office Employees .....	9,713.00	11,627.60	12,556.00	13,096.00			
Chief Examiner .....	2,850.00	5,275.00	6,300.00	6,600.00			
Total Salaries .....	\$ 53,454.99	\$ 64,121.15	\$ 97,496.00	\$ 102,536.00	\$ 75,000.00	\$ 75,000.00	
<b>OPERATION</b>							
<b>Postage</b>	\$ 925.00	\$ 595.00	\$ 700.00	\$ 700.00			
Stationery, Record Books and Blanks .....	2,551.51	1,228.36	1,000.00	9,000.00			
Stamp, Office Supplies and Expenses .....	1,641.19	961.81	900.00	900.00			
Telephone and Telegraph .....	250.73	483.30	500.00	500.00			
Travel .....	19,887.31	21,942.05	30,400.00	39,400.00			
Printing and Binding .....	4,132.33	3,820.00	800.00	2,800.00	\$ 35,000.00	\$ 35,000.00	
Official Bonds .....	255.40	177.50	250.00	250.00			
Dues to National Associations .....	1,033.00	115.00	125.00	125.00			
Subscriptions and Periodicals .....	575.00	30.00	100.00	100.00			
Industrial Accident Insurance .....	332.36	389.08	500.00	500.00			
General Supplies and Expenses .....	339.77	400.00	400.00	400.00			
P. E. R. S. Contribution .....	1,696.09	1,748.79	3,314.00	3,485.00	\$ 2,600.00	\$ 2,600.00	
Total Operation .....	\$ 33,627.44	\$ 27,726.47	\$ 38,989.00	\$ 41,160.00	\$ 37,600.00	\$ 37,600.00	
<b>CAPITAL</b>							
Machinery and Appliances .....	\$ 306.00	\$ 276.00	\$ 1,600.00	\$ 1,600.00			
Hand Tools and Petty Equipment .....	73.75		50.00	50.00			
Total Capital .....	\$ 379.75	\$ 276.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	
<b>REPAIRS AND REPLACEMENTS</b>							
Machinery and Appliances .....	\$ 121.83	\$ 853.75	\$ 860.00	\$ 860.00			
Hand Tools and Petty Equipment .....	5.50		50.00	50.00			
Furniture and Fixtures .....	161.45		800.00	800.00			
Total Repairs and Replacements .....	\$ 288.78	\$ 853.75	\$ 1,710.00	\$ 1,710.00	\$ 1,700.00	\$ 1,700.00	
Total Administration .....	\$ 87,750.96	\$ 92,977.37	\$ 139,845.00	\$ 147,056.00	\$ 115,950.00	\$ 115,950.00	
For Permanent Revolving Fund .....			1,000.00		1,000.00		
<b>Dividends Paid by Closed Banks</b>							
Banking Corporation of Montana, Helena .....	\$ 1.11	\$ 31.58	43.09				
Farmers' Bank of Brady .....							
Larable Bros., Bankers Inc. .....							
Total Dividends Paid .....	\$ 32.69	\$ 43.09					
<b>GRAND TOTAL State Examiner</b> .....	\$ 87,783.65	\$ 93,020.46	\$ 140,845.00	\$ 147,056.00	\$ 116,950.00	\$ 115,950.00	

**E-11 — ADJUTANT GENERAL**  
**Schedule 1 — Income and Expenditures**

Appointed by Governor at Pleasure of Governor

S. H. MITCHELL, Adjutant General

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
504	Salaries and Expenses .....	\$ 20,983.96		\$ 12,557.95
167	Armory Physical Plant Fund			3,303.26
	Total Balances .....	\$ 20,983.96		\$ 15,861.21
<b>APPROPRIATIONS AND COLLECTIONS</b>				
504	Salaries .....	\$ 25,555.00	\$ 29,505.00	\$ 29,505.00
504	Capital and Repairs .....	450.00	1,735.00	475.00
504	Operation .....	90,365.00	92,970.00	90,970.00
504	Purchase Armory Board Bonds .....	40,000.00		
504	P. E. S. .....	1,310.00	1,100.00	1,100.00
504	Salary of Adjutant General .....		4,200.00	4,200.00
167	Armory Physical Plant Fund		25,830.36	
	Total Available .....	\$ 178,663.96	\$ 155,340.36	\$ 152,011.21
<b>EXPENDITURES</b>				
504	Salaries .....	\$ 25,270.87	\$ 28,126.67	
504	Capital and Repairs .....	760.51	564.28	
504	Operation .....	108,402.08	87,397.23	
504	Purchase Armory Board Bonds .....	40,000.00		
504	P. E. S. .....	790.99	863.87	
504	Salary of Adjutant General .....		22,527.10	
167	Armory Physical Plant Fund			
	Total Expenditures .....	\$ 175,224.45	\$ 139,479.15	
<b>BALANCES AND REVERSIONS</b>				
504	Salaries and Expenses .....	\$ 3,439.51	\$ 12,557.95	
167	Armory Physical Plant Fund		3,303.26	
	Total Balances and Reversions .....	\$ 3,439.51	\$ 15,861.21	

**E-11 — ADJUTANT GENERAL**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1956	1957
<b>Administration</b>							
<b>    SALARIES</b>							
Adjutant General							
Office Employees	\$ 10,333.72	\$ 19,158.50	\$ 4,200.00	\$ 4,200.00			
Others	13,431.15	5,801.57	18,700.00	19,300.00			
Assistant Adjutant General	3,850.00	3,850.00	10,670.00	10,745.00			
Total Salaries	\$ 27,814.87	\$ 28,810.07	\$ 37,770.00	\$ 38,445.00	\$ 34,000.00	\$ 34,000.00	\$ 35,000.00
<b>    OPERATION</b>							
Printing and Binding							
Postage	\$ 620.00	\$ 427.50	\$ 600.00	\$ 600.00			
Stationery, Record Books and Blanks	277.73	282.30	300.00	300.00			
Sundry Office Supplies and Expenses	577.22	970.58	10,000.00	12,250.00			
Telephone and Telegraph	5,059.54	4,355.55	5,000.00	5,000.00			
Freight, Express and Drayage	2.50	7.70					
Heat, Light, Power and Water	16,506.18	12,806.28	19,150.00	19,150.00			
Travel	2,159.50	3,044.00	4,000.00	4,000.00			
Official Bonds	363.50	415.50	450.00	450.00			
Rental of Drill Halls, Armories and Airfields	40,294.92	40,298.61	28,020.00	28,020.00	\$ 95,000.00	\$ 95,000.00	
Uniform Allowance	6,935.00	7,149.00	11,375.00	12,250.00			
Allowances to Companies	10,875.00	9,710.00	10,000.00	12,250.00			
Depreciation	3,239.35	5,737.55	5,500.00	6,000.00			
Training Camp Expense	2,745.62	161.74	1,750.00	1,750.00			
Vaccinations and Immunizations	1,500.00	351.50	2,000.00	2,000.00			
Rent of Hospital Annex	1,075.00	500.00	1,800.00	1,800.00			
Subscriptions and Periodicals	111.00	22.65	50.00	50.00			
Industrial Accident Insurance	151.86	214.77	300.00	300.00			
General Supplies and Expenses	12,962.47	* 844.44	5,250.00	5,250.00			
P. R. C. Operation	790.99	863.87	1,000.00	1,000.00			
Bonds and Interest		18.50	2,500.00	2,500.00			
Insurance Army Type Vehicles							
Total Operation	\$ 106,649.07	\$ 87,577.70	\$ 102,045.00	\$ 104,320.00	\$ 96,160.00	\$ 96,200.00	
<b>    CAPITAL</b>							
Buildings and Attached Fixtures	\$ 106.95	\$ 2.40	\$ 10,650.00	\$ 3,000.00			
Hand Tools and Petty Equipment	15.80		80.00	50.00			
Furniture and Fixtures	254.45		3,000.00	50.00			
Library and Reference Books	13.80		50.00	50.00			
Total Capital	\$ 391.40	\$ 2.40	\$ 13,750.00	\$ 3,150.00	\$ 3,100.00	\$ 150.00	

**E-11 — ADJUTANT GENERAL — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 364.98	\$ 505.33	\$ 1,500.00	\$ 500.00		
Hand Tools and Petty Equipment	4.13	25.60	50.00	50.00		
Buildings and Attached Fixtures		30.95				
Total Repairs and Replacements	\$ 369.11	\$ 561.88	\$ 1,550.00	\$ 550.00	\$ 800.00	\$ 500.00
Total Administration	\$ 135,224.45	\$ 116,952.05	\$ 155,115.00	\$ 146,465.00	\$ 134,060.00	\$ 131,850.00
<b>Armory Physical Plant</b>						
<b>OPERATION</b>						
Salaries	\$ 7,388.00	\$ 7,650.00	\$ 7,650.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Sundry Office Supplies and Expenses	1,661.68					
Light, Heat, Power and Rent	4,542.53	5,850.00	5,850.00			
Janitor Supplies	201.52	300.00	300.00		6,750.00	6,750.00
General Supplies and Expenses	446.73	600.00	600.00		260.00	260.00
P.E.M.S. Contribution						
Total Operation	\$ 14,240.46	\$ 14,400.00	\$ 14,400.00	\$ 14,510.00	\$ 14,510.00	
<b>CAPITAL</b>						
Hand Tools and Petty Equipment	\$ 1.50	\$ 100.00	\$ 100.00			
Total Capital	\$ 1.50	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 7,447.00	\$ 10,000.00	\$ 10,000.00			
Machinery and Appliances	272.00					
Hand Tools and Petty Equipment	166.09	50.00	50.00			
Furniture and Fixtures	400.05	100.00	100.00			
Total Repairs and Replacements	\$ 8,285.14	\$ 10,150.00	\$ 10,150.00	\$ 10,000.00	\$ 10,000.00	
Total Armory Physical Plant	\$ 40,000.00	\$ 22,527.10	\$ 24,650.00	\$ 24,650.00	\$ 24,610.00	\$ 24,610.00
<b>Retiring Armory Board Bonds</b>						
<b>GRAND TOTAL Adjutant General</b>	<b>\$ 175,224.45</b>	<b>\$ 139,479.15</b>	<b>\$ 179,765.00</b>	<b>\$ 171,115.00</b>	<b>\$ 158,670.00</b>	<b>\$ 156,460.00</b>

**E-12 — BOARD OF HAIL INSURANCE**  
**Schedule 1 — Income and Expenditures**

Board of Five Members		E. K. BOWMAN, Chairman		
		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
252	Salaries and Expenses	\$ 5,474.09	\$ 3,893.97	
137	Hail Insurance Fund ..	78,636.79	116,836.56	215,762.23
	Total Balances ..	<u>\$ 84,110.88</u>	<u>\$ 116,836.56</u>	<u>\$ 219,656.20</u>
<b>APPROPRIATIONS AND COLLECTIONS</b>				
252	Salaries ..	\$ 16,500.00	\$ 12,900.00	\$ 12,900.00
252	P. E. R. S. ..	291.00	605.00	605.00
252	Expenses ..	13,234.00	12,400.00	12,400.00
252	Salary of Chairman ..	4,800.00	4,800.00	
137	Hail Insurance Fund ..	408,737.01	957,865.18	
	Total ..	<u>\$ 438,762.01</u>	<u>\$ 989,575.18</u>	<u>\$ 30,710.00</u>
137	Less Transfer to Hail Insurance Admin. Fund ..	17,000.00	30,710.00	
	Total Available ..	<u>\$ 505,872.89</u>	<u>\$ 1,074,701.74</u>	<u>\$ 250,366.20</u>
<b>EXPENDITURES</b>				
252	Salaries ..	\$ 13,413.26	\$ 11,402.07	
252	P. E. R. S. ..	214.20	256.70	
252	Expenses ..	7,256.19	10,357.26	
252	Salary of Chairman ..	4,800.00	4,800.00	
137	Hail Insurance Fund ..	353,537.24	828,229.51	
	Total Expenditures ..	<u>\$ 374,420.89</u>	<u>\$ 855,045.54</u>	
<b>BALANCES AND REVERSIONS</b>				
252	Salaries and Expenses ..	\$ 14,615.44	\$ 3,893.97	
137	Hail Insurance Fund ..	116,836.56	215,762.23	
	Total Balances and Reversions ..	<u>\$ 131,452.00</u>	<u>\$ 219,656.20</u>	

**E-12 — BOARD OF HAIL INSURANCE**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget June 30, 1952	1953 Budget June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Administration</b>						
<b>    SALARIES</b>						
Chairman	\$ 3,600.50	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
Per Diem of Board Members	517.50	177.00	500.00	500.00	500.00	500.00
Office Employees	3,985.69	5,297.92	6,300.00	6,300.00	6,300.00	6,300.00
Adjustors and Collectors	5,310.07	5,936.65	7,500.00	7,500.00	7,500.00	7,500.00
Total Salaries	\$ 13,413.26	\$ 16,211.57	\$ 19,100.00	\$ 19,100.00	\$ 19,100.00	\$ 19,100.00
<b>OPERATION</b>						
Postage	\$ 1,275.00	\$ 292.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Stationery, Record Books and Blanks	1,140.48	1,148.62	500.00	500.00	500.00	500.00
Sundry Office Supplies and Expenses	239.33	241.81	1,000.00	1,000.00	1,000.00	1,000.00
Telephone and Telegraph	418.53	764.00	700.00	700.00	700.00	700.00
Freight, Express and Drayage	49.65	33.36	100.00	100.00	100.00	100.00
Official Rent	300.00	300.00	300.00	300.00	300.00	300.00
Travel	3,939.19	6,895.50	6,500.00	6,500.00	6,500.00	6,500.00
Printing and Binding	226.12	228.02	534.00	534.00	534.00	534.00
Official Bonds	77.50	118.67	150.00	150.00	150.00	150.00
Subscriptions and Periodicals	103.50	7.00	10.00	10.00	10.00	10.00
Industrial Accident Insurance	68.77	86.57	100.00	100.00	100.00	100.00
General Supplies and Expenses (Incl. Auto Ins.)	98.62	47.25	366.00	366.00	366.00	366.00
P.E. R. S. Contribution	214.20	256.70	300.00	300.00	300.00	300.00
Total Operation	\$ 7,209.69	\$ 10,428.50	\$ 10,960.00	\$ 10,960.00	\$ 10,960.00	\$ 10,960.00
<b>CAPITAL</b>						
Furniture and Fixtures	\$ 260.70	\$ 13.21	\$ 300.00	\$ 300.00		
Total Capital	\$ 260.70	\$ 13.21	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances		\$ 162.75	\$ 400.00	\$ 400.00		
Total Repairs and Replacements		\$ 162.75	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Total Administration	\$ 20,883.65	\$ 26,816.03	\$ 30,760.00	\$ 30,760.00	\$ 30,760.00	\$ 30,760.00
From Hail Insurance Fund						
Payment of Losses	\$ 100,499.81	\$ 421,369.36				
Refunds of Overcharges	1,017.99	596.15				
Purchase of U.S. Treasury Cert. of Indebtedness	252,019.44	406,264.00				
Total	\$ 353,537.24	\$ 828,229.51	\$ 500,000.00	\$ 500,000.00		
GRAND TOTAL Board of Hail Insurance	\$ 374,420.89	\$ 855,045.54	\$ 530,760.00	\$ 530,760.00		
Less Payment of Losses, etc.			\$ 500,000.00	\$ 500,000.00		
Appropriations Requested			\$ 30,760.00	\$ 30,760.00	\$ 30,760.00	\$ 30,760.00

**E-13 — INDUSTRIAL ACCIDENT BOARD**  
**Schedule 1 — Income and Expenditures**

Board of Three Members

ROBERT F. SWANBERG, Chairman

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
626	Salaries and Expenses .....	\$ 7,379.27	\$ 860,061.83	\$ 14,103.07
139	Industrial Accident Fund .....	186,788.62	141,932.98	1,046,771.87
140	Industrial Accident Administrative Fund .....	27,500.00	23,600.00	24,774.16
158	Second Injury Fund .....	34,717.66	18,522.35	21,000.00
226	Volunteer Firemen's Compensation Fund .....			5,600.35
	Total Balances .....	\$ 241,648.28	\$ 916,378.16	\$ 1,112,325.45
	<b>APPROPRIATIONS AND COLLECTIONS</b>			
626	Salary of Chairman .....	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00
626	Salaries of Others .....	40,800.00	65,000.00	65,000.00
626	Capital and Repairs .....	1,200.00	8,600.00	5,600.00
626	Operation .....	3,811.00	43,165.00	43,165.00
626	P. E. R. S. .....	3,376.80	4,080.00	4,080.00
626	Salaries .....	23,640.00		
626	Expenses .....	5,300.00		
626	Installation of I.B.M. .....		5,000.00	2,000.00
626	Compile and Print Safety Codes .....		5,000.00	
139	Industrial Accident Fund .....	2,255,508.11	2,355,328.15	
140	Industrial Accident Administrative Fund .....	57,793.83	54,336.64	
158	Second Injury Fund .....	7,500.00	4,500.00	
226	Volunteer Firemen's Compensation Fund .....	13,809.69	2,078.00	
139	Less Investment .....		122,000.00	
	Total Available .....	\$ 2,686,069.49	\$ 3,348,465.95	\$ 1,239,170.45
	<b>EXPENDITURES</b>			
626	Salary of Chairman .....	\$ 5,000.00	\$ 5,000.04	
626	Salaries of Others .....	32,455.01	64,750.20	
626	Capital and Repairs .....	1,200.00	7,000.00	
626	Operation .....	34,840.72	40,070.10	
626	P. E. R. S. .....	2,848.97	3,152.71	
626	Salaries .....	23,474.26		
626	Expenses .....	4,959.16		
626	Installation of I. B. M. .....		2,690.27	
626	Compile and Print Safety Codes .....		1,054.90	
139	Industrial Accident Fund .....	1,582,234.89	2,046,618.11	
140	Industrial Accident Administrative Fund .....	39,303.90	43,464.46	
158	Second Injury Fund .....	11,400.00	7,024.00	
226	Volunteer Firemen's Compensation Fund .....	3,005.00	15,000.00	
	Total .....	\$ 1,768,344.37	\$ 2,236,140.50	
	<b>BALANCES AND REVERSIONS</b>			
626	Salaries and Expenses .....	\$ 1,346.96	\$ 14,103.07	
139	Industrial Accident Fund .....	860,061.83	1,046,771.87	
140	Industrial Accident Administrative Fund .....	14,193.98	24,774.16	
158	Second Injury Fund .....	23,600.00	21,076.00	
226	Volunteer Firemen's Compensation Fund .....	18,522.35	5,600.35	
	Total Balances and Reversions .....	\$ 917,725.12	\$ 1,112,325.45	

## E-13—INDUSTRIAL ACCIDENT BOARD

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget June 30, 1953	1953 Budget July 1, 1953	1955 Budget June 30, 1955	1955 Budget June 30, 1956	1955 Budget June 30, 1956	1955 Budget June 30, 1957		
Administration								
SALARIES								
Chairman	\$ 5,416.67	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Office Employees	2,442.67	72,251.91	102,324.40	102,324.40	102,324.40	102,324.40	102,324.40	102,324.40
Inspectors	20,576.26	27,106.33	39,810.00	39,810.00	39,810.00	39,810.00	39,810.00	39,810.00
Others	300.00	1,209.59	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Salaries	\$ 96,732.80	\$ 112,567.87	\$ 150,334.40	\$ 150,334.40	\$ 150,334.40	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00
OPERATION								
Postage	\$ 150.00	\$ 84.04	\$ 100.00	\$ 100.00	\$ 100.00			
Stationery, Record Books and Blanks	2,730.71	1,508.70	5,000.00	5,000.00	5,000.00			
Sundry Office Supplies and Expenses	6,750.00	7,712.82	3,000.00	3,000.00	3,000.00			
Telephone and Telegraph Expenses	2,080.15	2,010.00	2,400.00	2,400.00	2,400.00			
Freight, Express and Drayage	2.66	14.28	25.00	25.00	25.00			
Travel	17,233.60	20,858.25	27,600.00	27,600.00	27,600.00			
Printing and Binding	6,864.50	4,650.70	9,000.00	9,000.00	9,000.00			
Official Bonds	514.35	310.13	750.00	750.00	750.00	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
Subscriptions and Periodicals	149.44	127.00	150.00	150.00	150.00			
Association Dues	150.00	523.00	350.00	350.00	350.00			
Industrial Accident Insurance	340.00	132.67	500.00	500.00	500.00			
Medical Referee and Investigation Expense	2,776.43	4,522.42	7,000.00	7,000.00	7,000.00			
P.E.R.S. Contribution	2,848.97	3,152.71	5,128.17	5,128.17	5,128.17	3,400.00	3,400.00	3,400.00
General Supplies and Expenses	1,065.14	354.89	500.00	500.00	500.00			
International Business Machines and Service Bureau Work			3,000.00	3,000.00	3,000.00			
Total Operation	\$ 43,155.92	\$ 46,016.11	\$ 64,503.17	\$ 61,533.17	\$ 51,400.00	\$ 51,400.00	\$ 51,400.00	\$ 51,400.00
CAPITAL								
Buildings and Attached Fixtures	\$ 750.00	\$ 500.00						
Machinery and Appliances	3,193.40	6,205.16	4,625.00					
Furniture and Fixtures	634.50	2,108.35						
Library and Reference Books	95.00	10.00						
Total Capital	\$ 4,652.90	\$ 8,323.51	\$ 4,625.00			\$ 4,600.00		
REPAIRS AND REPLACEMENTS								
Machinery and Appliances	\$ 162.85	\$ 590.90	\$ 5,030.00	\$ 5,730.00				
Total Repairs and Replacements	\$ 162.85	\$ 590.90	\$ 5,030.00	\$ 5,730.00	\$ 3,500.00	\$ 3,500.00	\$ 5,700.00	
Safety Codes			5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
Total Administration	\$ 144,704.47	\$ 167,498.39	\$ 229,492.57	\$ 222,597.57	\$ 141,500.00	\$ 141,500.00	\$ 139,100.00	
Payment of Compensation								
Industrial Accident Fund	\$ 1,582,234.90	\$ 2,046,618.11	\$ 2,046,600.00	\$ 2,046,600.00				
Industrial Accident 2nd Injury Fund	11,400.00	7,024.00	7,000.00	7,000.00				
Volunteer Firemen's Compensation Fund	30,005.00	15,000.00	15,000.00	15,000.00				
Total Payment of Compensation	\$ 1,623,639.90	\$ 2,068,642.11	\$ 2,068,600.00	\$ 2,068,600.00				
GRAND TOTAL—Industrial Accident Board	\$ 1,768,344.37	\$ 2,236,140.50	\$ 2,298,092.57	\$ 2,291,197.57				
Less Payment of Compensation and Special Fund			2,121,515.00	2,122,015.00				
Appropriations Requested			\$ 176,577.57	\$ 169,182.57	\$ 141,500.00	\$ 141,500.00	\$ 139,100.00	

**E-14 — BOARD OF EXAMINERS FOR COAL MINE INSPECTORS**  
**Schedule 1 — Income and Expenditures**

Industrial Accident Board

. ROBERT E. SWANBERG, Chairman

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
540	Salaries and Expenses .....	\$ 255.37	\$	\$ 257.20
	<b>APPROPRIATIONS</b>			
540	Salaries and Expenses .....	\$ 350.00	\$ 350.00	\$ 350.00
	Total Available .....	\$ 605.37	\$ 350.00	\$ 607.20
	<b>EXPENDITURES</b>			
540	Salaries and Expenses .....	\$ 36.10	\$ 92.80	
	<b>BALANCES AND REVERSIONS</b>			
540	Salaries and Expenses .....	\$ 569.27	\$ 257.20	

**E-14 — BOARD OF EXAMINERS FOR COAL MINE INSPECTORS**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION

ACTUAL

REQUESTS

RECOMMENDED BY CONTROLLER

	1951 Budget	1953 Budget	1955 Budget			1955 Budget
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Administration	July 1, 1952	July 1, 1953	July 1, 1955	July 1, 1956	July 1, 1957	July 1, 1955
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OPERATION	June 30, 1953	June 30, 1954	June 30, 1956	June 30, 1957	June 30, 1956	June 30, 1957
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Office Supplies and Expenses .....	\$ 36.10	\$ 92.80	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
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GRAND TOTAL—Board of Examiners for Coal Mine Inspectors	\$ 36.10	\$ 92.80	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
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**E-15 — BOARD OF EDUCATION**  
**Schedule 1 — Income and Expenditures**

Board of Eleven Members

MARY M. CONDON, Secretary

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
250	Contract Reimbursement Fund	\$ 164.20	\$ 401.66	
568	Expenses—General	627.12	54.13	
756	Vocational Education	1,616.56		
263	Special Texts for the Blind	5,439.24	3,266.67	
279	State Board Expenses—Mileage	1,005.35	102.11	
293	Visual Education	7,107.05	2,824.75	
104-16	Vocational Education Fund, U. S. Aid	693.51	5,410.82	13
104-48	George Borden Fund, U. S. Aid	4,121.90	4,043.73	547.00
104-49	Indian Education Admin. Fund, U. S. Aid		189.65	8,451.64
104-60	Vets' Institutional Tuition and Reimbursement Fund, U. S. Aid	15,375.47	951.66	3,372.69
216	Film Library Fund	920.57	3,304.46	
293	Vocational Education	.77		
	Total Balances	\$ 29,047.55	\$ 18,628.48	\$ 22,333.03
	<b>APPROPRIATIONS AND COLLECTIONS</b>			
250	Contract Reimbursement Fund	\$ 2,926.21	\$	
568	Expenses—General	5,300.00	4,300.00	4,300.00
755	Education Compact—Expenses	7,000.00	7,000.00	
755	Education Compact—Student Exchange Fees	5,000.00	10,000.00	
756	Vocational Education—Salaries and Expenses	68,850.00	43,850.00	43,850.00
460	Deficiency Appropriation	495.11		
260	Salaries—Equalization	7,000.00	6,000.00	6,000.00
779	Salaries—Expenses—Mileage	7,000.00	6,000.00	6,000.00
293	Visual Education—Salaries	15,100.00	15,700.00	15,700.00
295	Visual Education—Capital and Repairs	200.00	200.00	200.00
295	Visual Education—Operation	5,700.00	5,875.00	5,875.00
295	Vis. Ed.—Enrollment and Teach. Retire	2,000.00	225.00	225.00
104-17	Vocational Education Fund, U. S. Aid	38,421.10	31,152.00	
104-47	George Borden Fund, U. S. Aid	129,777.34	123,468.97	
104-48	Indian Education Admin. Fund, U. S. Aid	9,400.00	5,351.27	
104-49	Indian Education Admin. Reimbursement Fund, U. S. Aid	373.17	318.76	
104-60	Vets' Institutional On-Farm Training Fund, U. S. Aid	650,484.12	341,764.98	
216	Film Library Fund	3,531.21	8,773.37	
293	Vocational Education—Salaries and Expenses		10,000.00	10,000.00
293	Vocational Education—Reimbursement to Local Schools		25,000.00	25,000.00
	Total Available	\$ 1,343,619.19	\$ 979,338.54	\$ 156,483.03

## E-15 — BOARD OF EDUCATION — (Continued)

### Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>EXPENDITURES</b>			
250	Contract Reimbursement Fund	\$ 5,316.39	\$ 2,524.55	
568	Expenses—General	4,293.99		
755	Education Compact—Expenses	7,000.00		
755	Education Compact—Student Exchange Fees	5,000.00		
756	Vocational Education—Salaries and Expenses	69,477.07	43,795.87	
460	Deficiency Appropriation	495.11		
260	Salaries—Equivalents	6,866.62	6,000.00	
263	Special Texts for the Blind	1,550.50		
278	Salaries and Expenses—Mileage	6,880.17	2,733.33	
295	Visual Education—Salaries	15,769.10	15,434.13	
295	Visual Education—Capital and Repairs	354.31	145.99	
295	Visual Education—Equipment	5,947.71	5,805.52	
295	Visual Education—P.E.R.S. and Teach. Retire.	119.46	448.25	
104-16	Vocational Education Fund, U. S. Aid	31,314.05	35,437.80	
104-16	George-Bardeev Fund, U. S. Aid	125,879.66	128,879.66	
104-48	Indian Education Admin. Fund, U. S. Aid	9,473.17	8,811.14	
104-49	Indian Education Tuition and Reimburse. Fund, U. S. Aid	372,923.11	309,857.77	
104-66	Vets' Institutional On-Farm Training Fund, U. S. Aid	664,907.93	339,343.95	
216	Film Library Fund	2,610.64	8,393.39	
295	Vocational Education—Salaries and Expenses	9,999.23		
293	Vocational Education—Reimbursement to Local Schools	25,000.00		
	<b>Total Expenditures</b>	<b>\$ 1,319,108.37</b>	<b>\$ 957,005.51</b>	
	<b>BALANCES AND REVERSIONS</b>			
250	Contract Reimbursement Fund	\$ 147.81	\$ 401.66	
568	Expenses—General	6.01		
758	Vocational Education	54.13		
260	Salaries—Equivalents	54.13		
263	Special Texts for the Blind	133.38		
278	Salaries and Expenses—Mileage	23.06		
295	Visual Education	5,559.07	3,266.67	
104-16	Vocational Education Fund, U. S. Aid	81.17	102.11	
104-17	George-Bardeev Fund, U. S. Aid	7,107.05	2,824.75	
104-48	Indian Education Admin. Fund, U. S. Aid	5,410.82	13	
104-49	Indian Education Tuition and Reimburse. Fund, U. S. Aid	4,048.73	547.86	
104-66	Vets' Institutional On-Farm Training Fund, U. S. Aid	185.65	8,616.64	
216	Film Library Fund	951.66	3,372.69	
293	Vocational Education	920.57	3,304.61	
	<b>Total Balances and Reversions</b>	<b>\$ 24,510.82</b>	<b>\$ 22,333.03</b>	

# E-15 — BOARD OF EDUCATION

## Schedule 2 — Detail of Expenditures

**CLASSIFICATION**

	<b>ACTUAL</b>		<b>REQUESTS</b>		<b>RECOMMENDED BY CONTROLLER</b>	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>Administration</b>						
<b>SALARIES</b>						
Per Diem of Members .....	\$ 70.00	\$ 180.00	\$ 3,000.00	\$ 3,000.00		
Administrative Assistant .....	4,856.62	3,983.29	3,450.00	3,750.00		
Secretary .....	2,010.00	2,584.21	3,000.00	3,300.00		
<b>Total Salaries</b>	<b>\$ 6,936.62</b>	<b>\$ 6,747.50</b>	<b>\$ 9,450.00</b>	<b>\$ 10,050.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>
<b>OPERATION</b>						
Postage .....	\$ 49.00	\$ 46.00	\$ 75.00	\$ 75.00		
Stationery, Record Books and Blanks .....	84.90	40.44	250.00	250.00		
Sundry Office Supplies and Expenses .....	50.55		250.00	250.00		
Telephone and Telegraph .....	220.13	66.60	100.00	100.00		
Postal Express and Dayage .....	6.00					
Travel .....	6,585.04	5,647.33	6,000.00	6,000.00	\$ 6,775.00	\$ 7,375.00
Printing and Binding .....	4,342.57	369.45	500.00	500.00		
Legal Advertising .....	19.00					
Dues to National Associations .....	1,110.00	110.00	150.00	150.00		
T.R.S. and P.E.R.S. .....			250.00	300.00	250.00	300.00
<b>Total Operation</b>	<b>\$ 12,467.19</b>	<b>\$ 6,279.82</b>	<b>\$ 7,575.00</b>	<b>\$ 7,625.00</b>	<b>\$ 7,025.00</b>	<b>\$ 7,675.00</b>
<b>CAPITAL</b>						
Machinery and Appliances .....	\$ 312.50		\$ 50.00	\$ 50.00		
Furniture and Fixtures .....	236.49					
<b>Total Capital</b>	<b>\$ 548.99</b>		<b>\$ 50.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....			\$ 50.00	\$ 50.00		
<b>Total Repairs and Replacements</b>			<b>\$ 50.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>
<b>Total Administration</b>	<b>\$ 19,952.80</b>	<b>\$ 13,027.32</b>	<b>\$ 17,125.00</b>	<b>\$ 17,775.00</b>	<b>\$ 17,125.00</b>	<b>\$ 17,775.00</b>
<b>Institutional On-Farm Training for Vets' Div.</b>						
<b>OPERATION</b>						
Salaries .....	\$ 29,548.37	\$ 17,153.17	\$ 9,710.00	\$ 9,710.00		
Office Supplies and Expenses .....	1,637.60	504.31	610.00	490.00		
Travel .....	23,312.11	5,131.00	1,800.00	1,200.00		
Reimbursements to Schools .....	608,262.05	315,772.64	150,000.00	100,000.00		
Industrial Accident Insurance .....	169.18	81.86	30.00	30.00		
P.E.R.S. Contribution .....	421.31	481.24	175.25	176.25		
Teachers' Retirement .....	748.28	159.40	187.50	187.50		
<b>Total Operation</b>	<b>\$ 664,483.10</b>	<b>\$ 339,343.95</b>	<b>\$ 162,513.75</b>	<b>\$ 111,793.75</b>		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....	\$ 30.32					
<b>Total Repairs and Replacements</b>	<b>\$ 30.32</b>					
<b>Total Institutional On-Farm Training Div.</b>	<b>\$ 664,513.42</b>	<b>\$ 339,343.95</b>	<b>\$ 162,513.75</b>	<b>\$ 111,793.75</b>		
<b>As much as may be necessary to pay all lawful claims as provided by law.</b>						
<b>Indian Education Division</b>						
<b>OPERATION</b>						
Salaries .....	\$ 7,515.61	\$ 6,439.98	\$ 6,900.00	\$ 6,900.00		
Office Supplies and Expenses .....	621.38	616.40	790.00	790.00		
Travel .....	742.08	1,303.45	1,550.00	1,550.00		
Printing and Binding .....	200.00	30.08	330.00	330.00		
Tuition and Reimbursements .....	372,923.11	309,857.07	400,000.00	400,000.00		
Industrial Accident Insurance .....	75.01	19.70	40.00	40.00		
General Supplies and Expenses .....	75.75	20.49	210.00	210.00		
P.E.R.S. Contribution .....	143.37	94.86	140.00	140.00		
Teachers' Retirement .....	124.97	124.98	120.00	120.00		
<b>Total Operation</b>	<b>\$ 382,396.28</b>	<b>\$ 318,709.91</b>	<b>\$ 410,080.00</b>	<b>\$ 410,080.00</b>		
<b>Total Indian Education Division</b>	<b>\$ 382,396.28</b>	<b>\$ 318,709.91</b>	<b>\$ 410,080.00</b>	<b>\$ 410,080.00</b>		
<b>As much as may be necessary to pay all lawful claims as provided by law.</b>						

E-15 — BOARD OF EDUCATION — (Continued)

#### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Vocational Education—State Funds						
OPERATION						
Salaries	\$ 17,785.31	\$ 34,631.04	\$ 49,900.00	\$ 53,800.00		
Office Supplies and Expenses	5,479.83	4,595.58	4,625.00	4,625.00		
Travel	11,526.46	10,663.57	12,500.00	12,500.00		
Printing and Binding	375.00	492.08	600.00	600.00		
Films	100.00	217.00				
Reimbursement to Schools	28,791.18	25,000.00	25,000.00	25,000.00	\$ 25,000.00	\$ 25,000.00
Subscriptions and Periodicals	918.13	828.31	1,075.00	1,075.00		
Industrial Accident Insurance	250.96		200.00			
General Supplies and Expenses	916.68	565.21	650.00	650.00		
P.E.R.S. Contribution	519.99	481.38	600.00	650.00		
Teachers' Retirement	973.49	1,042.16	1,400.00	1,400.00		
Total Operation	\$ 67,750.14	\$ 78,503.07	\$ 96,550.00	\$ 100,500.00		
CAPITAL						
Machinery and Appliances	\$ 723.97	\$ 400.00	\$ 200.00			
Hand Tools and Petty Equipment	5.76					
Furniture and Fixtures	769.60	162.38	500.00	300.00		
Library and Reference Books	145.35	54.10	100.00	100.00		
Total Capital	\$ 1,644.68	\$ 216.48	\$ 1,000.00	\$ 600.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 81.25	\$ 75.55	\$ 400.00	\$ 400.00		
Furniture and Fixtures	1.00					
Total Repairs and Replacements	\$ 82.25	\$ 75.55	\$ 400.00	\$ 400.00		
Salaries and Expenses (other than Reimb. to Schools)						
Total Vocational Education—State Funds	\$ 69,477.07	\$ 78,795.10	\$ 97,950.00	\$ 101,500.00	\$ 83,000.00	\$ 83,000.00
Vocational Education—U. S. Aid						
OPERATION						
Salaries	\$ 10,000.00	\$ 155.00	\$ 2,000.00	\$ 2,000.00		
Reimbursement to Schools	21,314.05	35,282.80	36,421.00	36,421.00		
Total Operation	\$ 31,314.05	\$ 35,437.80	\$ 38,421.00	\$ 38,421.00		
Total Vocational Education—U. S. Aid	\$ 31,314.05	\$ 35,437.80	\$ 38,421.00	\$ 38,421.00		
Vocational Education—George Barden Fund						
OPERATION						
Salaries	\$ 21,189.63	\$ 22,157.36	\$ 22,000.00	\$ 22,000.00		
Travel	897.55	2,562.75	3,000.00	3,000.00		
Reimbursement to Schools	102,843.85	103,560.73	116,619.00	116,619.00		
Office Supplies and Expenses						
P.E.R.S. Contribution		463.16	537.35			
Teachers' Retirement		87.29				
Total Operation	\$ 125,060.03	\$ 128,879.66	\$ 141,619.00	\$ 141,619.00		
Total Vocational Education—George-Barden Fund	\$ 125,060.03	\$ 128,879.66	\$ 141,619.00	\$ 141,619.00		

**E-15—BOARD OF EDUCATION — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	July 1, 1956	July 1, 1956	1955 Budget
<b>Visual Education Division</b>						
<b>OPERATION</b>						
Salaries . . . . .	\$ 15,971.61	\$ 17,897.63	\$ 21,250.00	\$ 22,000.00	\$ 15,700.00	\$ 15,700.00
Other Supplies and Expenses	2,916	2,816	3,100	3,000	1,020.00	
Travel	233.59	362.14	1,020.00			
Films	4,075.66	8,214.00	1,000.00	1,000.00		
Special Tests for the Blind					5,875.00	5,875.00
Subscriptions and Periodicals					40.00	
Dues to National Associations					40.00	
General Supplies and Expenses	1,822.23	492.49	399.00	500.00		
P.E.R.S. Contribution	763.90	246.12	375.00	400.00		
Teachers' Retirement	44.46	293.37	320.00	375.00	225.00	225.00
Freight, Express, and Drayage	75.00		1,020.00	1,500.00		
Total Operation	\$ 26,040.41	\$ 29,916.19	\$ 28,474.00	\$ 30,635.00	\$ 21,800.00	\$ 21,800.00
<b>CAPITAL</b>						
Hand Tools and Petty Equipment	\$ 30.60	\$ 45.99	\$ 45.00	\$ 100.00		
Furniture and Fixtures	27.00					
Library and Reference Books	282.60	743.59	180.00	100.00		
Machinery and Appliances . . . . .						
Total Capital .....	\$ 340.20	\$ 789.58	\$ 630.00	\$ 200.00	\$ 100.00	\$ 100.00
<b>REPAIRS AND REPLACEMENTS</b>						
Hand Tools and Petty Equipment	\$ 14.11	\$ 100.00	\$ 185.00	\$ 200.00		
Machinery and Appliances		6.00				
Furniture and Fixtures						
Total Repairs and Replacements	\$ 14.11	\$ 106.00	\$ 185.00	\$ 200.00	\$ 100.00	\$ 100.00
Total Visual Education Division	\$ 26,394.72	\$ 30,811.77	\$ 29,289.00	\$ 31,035.00	\$ 22,000.00	\$ 22,000.00
<b>Western Regional Education Compact</b>						
Administrative Expenses	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Student Exchange Fees . . . . .	5,000.00	24,400.00	40,400.00	7,500.00	7,500.00	7,500.00
Total Western Regional Education Compact	\$ 12,000.00	\$ 31,400.00	\$ 47,400.00	\$ 14,500.00	\$ 14,500.00	
<b>War Orphans Fund</b>						
GRAND TOTAL—Board of Education	\$ 1,319,108.37	\$ 957,005.51	\$ 938,397.75	\$ 909,623.75	\$ 136,625.00	\$ 137,275.00
Less Federal and Special Funds . . . . .			\$ 752,633.75	\$ 701,913.75		
Appropriation Requested			\$ 185,764.00	\$ 207,710.00	\$ 136,625.00	\$ 137,275.00
From General Fund—Board of Education			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
From General Fund—Vocational Education			62,500.00	65,500.00	46,000.00	46,000.00
From General Fund—Western Regional			31,400.00	47,400.00	14,500.00	14,500.00
From General Fund—War Orphans			10,000.00	10,000.00		
Total from General Fund .....			\$ 109,350.00	\$ 128,900.00	\$ 65,500.00	\$ 65,500.00
From Equalization Fund—Board of Education			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
From Equalization Fund—Visual Education			29,289.00	31,035.00	22,000.00	22,000.00
From Equalization Fund—Vocational Fund			35,000.00	37,000.00	37,000.00	
Total from Equalization Fund .....			\$ 69,289.00	\$ 71,035.00	\$ 64,000.00	\$ 64,000.00
From Millage Fund—Board of Education			\$ 7,125.00	\$ 7,775.00	\$ 7,125.00	\$ 7,775.00

**E-16 — STATE ENTOMOLOGIST**  
**Schedule 1 — Income and Expenditures**

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
573	Salaries and Expenses	\$ 923.66	\$ 1,304.37	\$ 3,511.86
125	Bee Keepers' Fund	1,304.37	1,304.37	3,511.86
	Total Balances	\$ 2,228.03	\$ 1,304.37	\$ 3,511.86
	<b>APPROPRIATIONS AND COLLECTIONS</b>			
573	Administration—Salaries	\$ 5,705.00	\$ 6,175.00	\$ 6,175.00
573	Administration—Capital and Repair	40.00	425.00	365.00
573	Administration—Operation	4,039.00	3,843.00	3,938.00
573	Administration—E.R.S.	192.00	225.00	225.00
573	Apiculture Div.—Salaries	5,105.00	5,625.00	5,625.00
573	Apiculture Div.—Capital and Repairs	125.00	13.00	13.00
573	Apiculture Div.—Operation	1,513.68	1,800.00	1,800.00
573	Apiculture Div.—P.E.R.S.	183.00	195.00	195.00
573	Range Control Investigations—Salaries and Expenses	6,500.00	7,200.00	7,200.00
573	Range Control Investigations—Goat Weed Control	720.00		
	Total	\$ 23,277.68	\$ 26,336.00	\$ 25,591.00
125	Less Transfer to General Fund	1,304.37		
	Total Available	\$ 25,505.71	\$ 26,336.00	\$ 29,102.86
	<b>EXPENDITURES</b>			
573	Administration—Salaries	\$ 5,585.94	\$ 6,172.60	
573	Administration—Capital and Repairs	35.40	184.49	
573	Administration—Operation	4,535.59	2,950.56	
573	Administration—P.E.R.S.	198.65	202.26	
573	Apiculture Div.—Salaries	5,100.93	5,624.88	
573	Apiculture Div.—Capital and Repairs	107.00		
573	Apiculture Div.—Operation	1,089.45	1,365.97	
573	Apiculture Div.—P.E.R.S.	178.72	187.43	
573	Range Control Investigations—Salaries and Expenses	6,565.96	5,928.96	
573	Range Control Investigations—Goat Weed Control	268.70	115.39	
	Total Expenditures	\$ 23,577.34	\$ 22,824.14	
	<b>BALANCES AND REVERSIONS</b>			
573	Salaries and Expenses	\$ 624.00	\$ 3,511.86	
125	Bee Keepers' Fund	1,304.37		
	Total Balances and Reversions	\$ 1,928.37	\$ 3,511.86	

**E-16 — STATE ENTOMOLOGIST**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Administration</b>						
<b>OPERATION</b>						
Salaries . . . . .	\$ 5,994.44	\$ 6,245.10	\$ 6,792.50	\$ 6,792.50	\$ 6,792.50	\$ 6,792.50
Postage . . . . .	128.00	50.00	330.00	330.00	190.99	190.99
Stationery, Record Books and Blanks	11.75	64.29	190.99	190.99	40.00	40.00
Sundry Office Supplies and Expenses	79.11	116.00	40.00	40.00	175.00	175.00
Telephone and Telegraph . . . . .	188.03	133.01	175.00	175.00		
Rent . . . . .	60.00					
Trial . . . . .	3,218.04	2,209.85	2,700.00	2,700.00		
Printing and Binding . . . . .	250.71	85.32	125.00	125.00		
Legal Advertising . . . . .	5.60					
Subscriptions and Periodicals . . . . .	50.00	3.00	55.00	55.00		
Indemnity and Assurance . . . . .	65.13	194.22	192.00	192.00		
P.E.R.S. Contribution . . . . .	198.65	202.26	250.95	250.95	230.95	230.95
Laboratory Supplies . . . . .	1.20					
General Supplies and Expenses . . . . .	82.04	96.84	54.75	54.75		
Operation (other than Salaries & P.E.R.S.) . . . . .					3,862.74	4,112.74
Total Operation . . . . .	\$ 10,338.18	\$ 9,310.02	\$ 10,886.19	\$ 11,136.19	\$ 10,886.19	\$ 11,136.19
<b>CAPITAL</b>						
Machinery and Appliances . . . . .	\$ 25.00	\$ 51.02	\$ 20.00	\$ 20.00		
Library and Reference Books . . . . .	10.40	57.97	55.00	55.00		
Furniture and Fixtures . . . . .						
Total Capital . . . . .	\$ 35.40	\$ 108.99	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances . . . . .	\$ 75.50	\$ 250.00	\$ 250.00			
Total Repairs and Replacements . . . . .	\$ 75.50	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Total Administration . . . . .	\$ 10,373.58	\$ 9,494.51	\$ 11,211.19	\$ 11,461.19	\$ 11,211.19	\$ 11,461.19

**E-16 — STATE ENTOMOLOGIST — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1956 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Apiculture Division</b>						
<b>OPERATION</b>						
Salaries .....	\$ 5,100.53	\$ 5,624.88	\$ 6,187.50	\$ 6,187.50	\$ 6,187.50	\$ 6,187.50
Office Supplies and Expenses .....	25.35	186.69	220.00	220.00		
Travel .....	335.36	667.97	1,433.44	1,433.44		
Auto Expense .....	390.21	339.75				
Subscriptions and Periodicals .....	14.40		55.00	55.00		
Industrial Accident Insurance .....	84.49	94.56	184.00	104.00		
P.E.R.S. Contribution .....	10.44	187.43	210.37	210.37		
Laboratory Supplies .....	150.15	80.00				
Operation (other than specified) .....					1,812.44	1,812.44
Total Operation .....	\$ 6,340.53	\$ 7,178.28	\$ 8,210.31	\$ 8,210.31	\$ 8,210.31	\$ 8,210.31
<b>CAPITAL</b>						
Machinery and Appliances .....		\$ 10.00	\$ 15.00	\$ 15.00		
Scientific Apparatus .....		97.00				
Total Capital .....		\$ 107.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
Total Apiculture Division	\$ 6,340.53	\$ 7,285.28	\$ 8,225.31	\$ 8,225.31	\$ 8,225.31	\$ 8,225.31
<b>Range Control Investigation Division</b>						
<b>OPERATION</b>						
Salaries .....	\$ 4,415.43	\$ 4,859.96	\$ 5,456.00	\$ 5,456.00	\$ 5,456.00	\$ 5,456.00
Office Supplies and Expenses .....	1,078.00	1,227.70				
Travel .....	739.18	579.48	1,370.00	1,370.00		
Chemicals and Laboratory Supplies .....	41.92	193.02	320.00	320.00		
Weed Control .....	115.42	115.39				
Industrial Accident Insurance .....	91.11	98.36	108.00	108.00	1,798.00	1,798.00
P.E.R.S. Contribution .....	149.64	163.24	185.50	185.50	185.50	185.50
Total Operation .....	\$ 6,635.70	\$ 6,044.35	\$ 7,439.50	\$ 7,439.50	\$ 7,439.50	\$ 7,439.50
<b>CAPITAL</b>						
Scientific Apparatus .....		\$ 227.53				
Total Capital .....		\$ 227.53				
Total Range Control Investigation Division	\$ 6,863.23	\$ 6,044.35	\$ 7,439.50	\$ 7,439.50	\$ 7,439.50	\$ 7,439.50
<b>GRAND TOTAL—State Entomologist</b> .....	\$ 23,577.34	\$ 22,824.14	\$ 26,876.00	\$ 27,126.00	\$ 26,876.00	\$ 27,126.00

**E-17 — LIBRARY EXTENSION COMMISSION**  
**Schedule 1 — Income and Expenditures**

ELLEN TORGRIMSON, Secretary

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
<b>643 Salaries and Expenses</b>				
		\$ 640.79	OD\$ 39.06	
<b>APPROPRIATIONS</b>				
643	Salary of Secretary	\$ 3,500.00	\$ 3,800.00	\$ 3,800.00
643	Salaries of Assistants	4,800.00	5,000.00	5,000.00
643	Books, Periodicals and Binding	4,000.00	4,000.00	4,000.00
643	Salaries of Temporary Employees	500.00	500.00	500.00
643	Travel	800.00	700.00	700.00
643	P.E.R.S.	344.12	216.00	216.00
643	Equipment and Fixtures	250.00	360.00	360.00
643	Expenses	695.60	1,100.00	1,100.00
457	Deficiency Appropriation	2.51		
	Total Available	\$ 15,533.02	\$ 15,676.00	\$ 15,636.94
<b>EXPENDITURES</b>				
643	Salary of Secretary	\$ 3,499.92	\$ 3,799.92	
643	Salaries of Assistants	4,814.62	4,990.65	
643	Books, Periodicals and Binding	4,016.07	4,183.61	
643	Salaries of Temporary Employees	500.00	500.00	
643	Travel	583.05	762.92	
643	P.E.R.S.	249.37	267.62	
643	Equipment and Fixtures	500.00	122.50	
643	Expenses	703.00	1,094.04	
457	Deficiency Appropriation	2.51		
	Total Expenditures	\$ 14,871.84	\$ 15,715.06	
<b>BALANCES AND REVERSIONS</b>				
643	Salaries and Expenses	\$ 661.18	OD\$ 39.06	

**E-17 — LIBRARY EXTENSION COMMISSION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	
<b>Administration</b>							
<b>    SALARIES</b>							
Librarian . . . . .	\$ 3,499.92	\$ 3,799.92	\$ 5,000.00	\$ 5,100.00			
Secretary . . . . .	4,814.62	4,990.65	4,000.00	4,800.00			
Assistants . . . . .	501.30	493.80	5,000.00	5,000.00			
Temporary Employees . . . . .			500.00	500.00			
Total Salaries . . . . .	\$ 8,815.84 ✓	\$ 9,284.37 ✓	\$ 14,500.00	\$ 15,400.00	\$ 10,000.00	\$ 10,000.00	
<b>OPERATION</b>							
Postage . . . . .	\$ 344.00 ✓	\$ 445.00 ✓	\$ 650.00	\$ 650.00			
Office Supplies and Expenses . . . . .	114.19	318.03	300.00	300.00			
Telephone and Telegraph . . . . .	63.81 ✓	72.10 ✓	80.00	80.00			
Freight, Express and Drayage . . . . .	7.00	19.00	35.00	35.00			
Travel . . . . .	607.22 ✓	762.22 ✓	1,500.00	2,000.00			
Printing and Binding . . . . .	169.21	707.67	500.00	500.00			
Industrial Accident Insurance . . . . .	4.84 ✓	5.33 ✓	6.00	6.00			
General Supplies and Expenses . . . . .	4.46	1.35	200.00	200.00			
P.E.B.S. Contribution . . . . .	229.60 ✓	267.62 ✓	486.20	523.60 ✓	350.00	350.00	
Subscriptions and Periodicals . . . . .		136.67 ✓					
Total Operation . . . . .	\$ 1,539.93	\$ 2,751.99	\$ 3,757.20	\$ 4,294.60	\$ 2,350.00	\$ 2,350.00	
<b>CAPITAL</b>							
Furniture and Fixtures . . . . .	\$ 500.00 ✓	\$ 122.50 ✓	\$ 650.00	\$ 550.00			
Library and Reference Books . . . . .	\$ 4,016.07 ✓	\$ 3,556.20 ✓	\$ 6,000.00	\$ 6,000.00			
Total Capital . . . . .	\$ 4,516.07	\$ 3,678.70	\$ 6,650.00	\$ 6,550.00	\$ 4,500.00	\$ 4,500.00	
<b>GRAND TOTAL—Library Extension Commission</b>	<b>\$ 14,871.84</b>	<b>\$ 15,715.06</b>	<b>\$ 24,907.20</b>	<b>\$ 26,244.60</b>	<b>\$ 16,850.00</b>	<b>\$ 16,850.00</b>	

**E-18 — LAW LIBRARY**  
**Schedule 1 — Income and Expenditures**

ADELINE J. CLARKE, Librarian

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
642	Salaries and Expenses .....	\$ 495.48		
148	Low Library Book Fund .....	13,578.39	10,973.65	8,410.83
	Total Balances .....	\$ 14,073.87	\$ 10,973.65	\$ 8,677.66
<b>APPROPRIATIONS AND COLLECTIONS</b>				
642	Salaries .....	\$ 6,000.00	\$ 6,300.00	\$ 6,300.00
642	Capital and Repairs .....	200.00	150.00	150.00
642	Operation .....	285.00	430.00	300.00
642	Legislative Reference Bureau .....	75.00	75.00	75.00
642	P.E.R.S. .....	225.00	215.00	215.00
148	Low Library Book Fund .....	1,212.10	1,197.00	
101	General Fund .....	300.00		
	Total Available .....	\$ 22,370.97	\$ 19,340.65	\$ 15,717.66
<b>EXPENDITURES</b>				
642	Salaries .....	\$ 6,000.00	\$ 6,300.00	
642	Capital and Repairs .....	347.73	179.13	
642	Operation .....	400.86	279.54	
642	Legislative Reference Bureau .....	59.85	34.30	
642	P.E.R.S. .....	214.20	214.20	
148	Low Library Book Fund .....	3,816.84	3,759.82	
101	General Fund .....	300.00		
	Total Expenditures .....	\$ 11,141.48	\$ 10,662.99	
<b>BALANCES AND REVERSIONS</b>				
642	Salaries and Expenses .....	\$ 255.84	\$ 266.83	
148	Low Library Book Fund .....	10,573.65	8,410.83	
	Total Balances and Reversions .....	\$ 11,229.49	\$ 8,677.66	

**E-18 — LAW LIBRARY**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952	1953 Budget June 30, 1953	1955 Budget July 1, 1955	1955 Budget June 30, 1957	1955 Budget July 1, 1955	1955 Budget June 30, 1956
<b>Administration</b>						
<b>SALARIES</b>						
Librarian .....	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00		
Assistant .....	2,400.00	2,400.00	2,400.00	2,400.00		
Temporary Employees .....	95.51	70.00				
Total Salaries .....	\$ 6,395.51	\$ 6,370.00	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00
<b>OPERATION</b>						
Postage .....	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00		
Stationery, Record Books and Blanks .....	33.04	115.81	75.00	75.00		
Sundry Office Supplies and Expenses .....	69.72	45.98	50.00	50.00		
Telephone and Telegraph .....	153.75	120.00	165.00	165.00		
Freight, Express and Drayage .....	16.72	5.57	25.00	25.00		
Copying and Bindings .....	5.50	8.45				
Official Bonds .....	5.00	5.00	5.00	5.00		
Subscriptions and Periodicals .....	93.43	113.50	100.00	100.00		
General Supplies and Expenses .....	3.60	1.58	2.80	2.80		
Law Library Reference Bureau .....	4.45	34.00	75.00	75.00		
P.E.R.S. Contribution .....	214.20	214.20	214.20	214.20	\$ 214.20	\$ 214.20
Due to Notical Associations .....	5.00	5.00	8.00	8.00		
Operation (other than P.E.R.S. & Leg. Ref. Bur.) .....					460.80	460.80
Total Operation .....	\$ 673.80	\$ 669.39	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
<b>CAPITAL</b>						
Hand Tools and Petty Equipment .....	\$ 10.00	\$ 41.42	\$ 50.00	\$ 50.00		
Furniture and Fixtures .....	8.15	423.00				
Library and Reference Books .....	4,053.99	3,124.27	50.00	50.00		
Machinery and Appliances .....		33.71	200.00	200.00		
Bookbinding .....						
Total Capital .....	\$ 4,072.14	\$ 3,623.60	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
For library and reference books so much as is necessary from Fund 146; estimated at \$4,000.00 .....			\$ 4,000.00	\$ 4,000.00		
<b>GRAND TOTAL—Law Library</b> .....	\$ 11,141.48	\$ 10,662.99	\$ 11,350.00	\$ 11,350.00	\$ 7,350.00	\$ 7,350.00
Less Special Fund .....			4,000.00	4,000.00		
Appropriations Requested .....			\$ 7,350.00	\$ 7,350.00		

## E-19 — HISTORICAL SOCIETY OF MONTANA

## Schedule 1 — Income and Expenditures

K. ROSS TOOLE, Director

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
610 Salaries and Expenses .....	\$ 3,212.06	\$ 2,529.61	\$ 3,445.20
145 Special Library Fund .....	1,024.05	646.66	680.00
182 Historical Society Fund .....	4,615.72	1,559.00	5,100.22
228 Russell Painting Fund .....	7,207.55	1,325.65	78.00
233 Museum Fund .....			3,357.19
Total Balances .....	\$ 16,413.55	\$ 5,413.26	\$ 11,980.61
<b>APPROPRIATIONS AND COLLECTIONS</b>			
610 Salaries .....	\$ 14,400.00	\$ 26,400.00	\$ 26,400.00
610 Capitol and Repairs .....	1,024.05	2,400.00	2,400.00
610 Operation .....	2,175.00	6,420.22	6,420.22
610 P.E.N.S. ....	520.00	900.00	900.00
610 Books and Binding .....	3,500.00		
610 Complete Museum Exhibit .....		20,000.00	
145 Special Library Fund .....	1,941.04		
182 Historical Society Fund .....	6,791.60	27,216.08	
228 Russell Painting Fund .....	53,888.54		
233 Museum Fund .....		21,510.22	
145 Less Transfer to Historical Society Fund .....		2,528.61	
Total Available .....	\$ 100,429.73	\$ 107,910.95	\$ 48,280.61
<b>EXPENDITURES</b>			
610 Salaries .....	\$ 15,913.38	\$ 26,386.02	
610 Capitol and Repairs .....	1,024.05	1,539.86	
610 Operation .....	2,203.31	6,420.22	
610 P.E.N.S. ....	481.02	873.51	
610 Books and Binding .....	4,238.17		
610 Complete Museum Exhibit .....		17,635.19	
145 Special Library Fund .....	790.65		
182 Historical Society Fund .....	9,948.32	23,674.86	
228 Russell Painting Fund .....	59,770.44	1,247.65	
233 Museum Fund .....		18,153.03	
Total Expenditures .....	\$ 94,269.34	\$ 95,930.34	
<b>BALANCES AND REVERSIONS</b>			
610 Salaries and Expenses .....	\$ 747.13	\$ 3,445.20	
145 Special Library Fund .....	2,528.61		
182 Historical Society Fund .....	1,559.00	5,100.22	
228 Russell Painting Fund .....	1,325.65	78.00	
233 Museum Fund .....		3,357.19	
Total Balances and Reversions .....	\$ 6,160.39	\$ 11,980.61	

# E-19 — HISTORICAL SOCIETY OF MONTANA

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
<b>Administration</b>						
<b>SALARIES</b>						
Director	\$ 4,200.00	\$ 6,000.00	\$ 7,200.00	\$ 7,200.00		
Librarian and Assistant	\$ 7,430.00	\$ 9,137.05	\$ 8,500.00	\$ 8,500.00		
Office Employees	2,400.00	12,798.33	8,800.00	8,800.00		
Others	5,324.13	19,031.19	19,700.00	19,700.00		
Total Salaries	\$ 19,354.13	\$ 46,966.57	\$ 44,200.00	\$ 44,200.00	\$ 28,000.00	\$ 28,000.00
<b>OPERATION</b>						
Pestage	\$ 870.00	\$ 440.00	\$ 600.00	\$ 600.00		
Stationery, Record Books and Blanks	5,482.4	954.97	1,000.00	1,000.00		
Sundry Office Supplies and Expenses	1,295.37	4,557.23	1,500.00	1,500.00		
Telephone and Telegraph	325.46	721.96	600.00	600.00		
Freight, Express and Drayage	74.79	79.37	50.00	50.00		
Travel	724.71	1,920.11	1,000.00	1,000.00		
Printing and Binding	4,890.57	13,148.12	2,760.00	2,760.00	\$ 7,500.00	\$ 7,500.00
Official Bonds	25.00	40.00	40.00	40.00		
Subscriptions and Periodicals	103.03	242.73	200.00	200.00		
Dues to National Associations						
Industrial Accident Insurance	86.75	111.78	100.00	100.00		
General Supplies and Expenses	1,824.22	782.72	500.00	500.00		
P.E.R.S. Contribution	491.22	1,107.09	1,100.00	1,100.00	1,000.00	1,000.00
Total Operation	\$ 11,925.96	\$ 24,823.10	\$ 9,900.00	\$ 9,900.00	\$ 8,500.00	\$ 8,500.00
<b>CAPITAL</b>						
Machinery and Appliances	\$ 63.30	\$ 906.93	\$ 1,000.00	\$ 1,000.00		
Fixed Tools and Petty Equipment	55.00	599.98	400.00	400.00		
Furniture and Fixtures	38.30	7,433.52	1,000.00	1,000.00		
Library and Reference Books	1,379.10	4,913.67	2,400.00	2,400.00		
Museums and Collections	783.84	9,908.81	5,000.00	5,000.00		
Russell Paintings Collection	59,770.44					
Total Capital	\$ 62,661.98	\$ 23,762.51	\$ 9,800.00	\$ 9,800.00	\$ 3,000.00	\$ 3,000.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 131.80	\$ 213.76	\$ 300.00	\$ 300.00		
Library and Reference Books	195.47		164.40	500.00	500.00	
Museums and Collections						
Total Repairs and Replacements	\$ 327.27	\$ 378.16	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
<b>GRAND TOTAL—Historical Society of Montana</b>	<b>\$ 94,269.34</b>	<b>\$ 95,930.34</b>	<b>\$ 64,700.00</b>	<b>\$ 64,700.00</b>	<b>\$ 40,300.00</b>	<b>\$ 40,300.00</b>

**E-20 — BOARD OF EXAMINERS AND CONSOLIDATED BOARDS**  
**Schedule 1 — Income and Expenditures**

Governor  
 Attorney General  
 Secretary of State

G. L. BRYANT, Executive Clerk

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
582 Salaries and Expenses .....	\$ 7,442.22		\$ 14,458.94
251 Postwar—Engineering Division	18,245.52		
210 Engineering Fund .....			12,917.75
Total Balances .....	\$ 25,687.74		\$ 27,376.69
<b>APPROPRIATIONS AND COLLECTIONS</b>			
582 Board of Examiners—Salaries .....	\$ 21,600.00	\$ 26,100.00	\$ 26,100.00
582 Board of Examiners—Capital and Repairs .....	400.00	665.26	485.00
582 Board of Examiners—Operation .....	1,195.50	1,855.00	1,855.00
582 Board of Examiners—P.E.R.S. ....	776.60	830.00	830.00
582 Board of Examiners—Special Investigators .....		18,000.00	18,000.00
582 Consolidated Boards—Salaries .....	5,400.00	5,400.00	5,400.00
582 Consolidated Boards—Capital and Repairs .....	250.00	420.00	260.00
582 Consolidated Boards—Operation .....	470.00	670.00	670.00
582 Consolidated Boards—P.E.R.S. ....	200.00	185.00	185.00
582 Engineering Division—Salaries and Expenses .....		15,000.00	10,000.00
210 Engineering Fund .....		13,000.00	
582 Less Transfer to Attorney General .....		3,796.85	
Total Available .....	\$ 55,832.94	\$ 78,323.15	\$ 91,156.69
<b>EXPENDITURES</b>			
582 Board of Examiners—Salaries .....	\$ 21,979.83	\$ 25,324.94	
582 Board of Examiners—Capital and Repairs .....	560.10	489.26	
582 Board of Examiners—Operation .....	2,120.02	777.23	
582 Board of Examiners—P.E.R.S. ....	53.26	706.61	
582 Board of Examiners—Automotive Expense Record .....	2,800.00		60.77
582 Board of Examiners—Special Investigators .....			4,629.58
582 Consolidated Boards—Salaries .....	4,591.80		14,458.94
582 Consolidated Boards—Capital and Repairs .....	116.88		12,917.75
582 Consolidated Boards—Operation .....	829.29		536.42
582 Consolidated Boards—P.E.R.S. ....	93.84		112.37
582 Engineering Division—Salaries and Expenses .....			17,884.63
251 Postwar—Engineering Division	18,245.52		
210 Engineering Fund .....		82.25	
Total Expenditures .....	\$ 51,927.54	\$ 50,946.46	
<b>BALANCES AND REVERSIONS</b>			
582 Salaries and Expenses .....	\$ 3,905.40	\$ 14,458.94	
210 Engineering Fund .....		12,917.75	
Total Balances and Reversions .....	\$ 3,905.40	\$ 27,376.69	

**E-20 — BOARD OF EXAMINERS AND CONSOLIDATED BOARDS**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	
<b>Administration</b>							
<b>    SALARIES</b>							
Consultant to Boards .....	\$ 4,200.00	\$ 6,000.00	\$ 2,400.00	\$ 2,400.00			
Assistant Clerk .....	5,475.00	5,160.00	5,300.00	6,000.00			
Office Employees .....	12,304.83	14,164.94	14,400.00	15,000.00			
Total Salaries .....	\$ 21,979.83	\$ 25,324.94	\$ 28,800.00	\$ 30,000.00	\$ 28,000.00	\$ 28,000.00	
<b>    OPERATION</b>							
Postage .....	\$ 95.00	\$ 76.00	\$ 140.00	\$ 150.00			
Stationery, Record Books and Blanks .....	905.49	479.77	1,000.00	950.00			
Sundry Office Supplies and Expenses .....	455.08	408.36	600.00	800.00			
Telephone and Telegraph .....	348.22	525.35	500.00	500.00			
Travel .....	73.86	194.72	500.00	500.00			
Official Bonds .....	15.00	5.00	15.00	15.00			
Legal Advertising .....	121.60	60.80	125.00	125.00			
Employer's Accident Insurance .....	1.37	.91	50.00	50.00			
General Supplies and Expenses .....	14.40	36.23	40.00	40.00			
P.E.R.S. Contribution .....	590.26	706.61	850.00	850.00	875.00	875.00	
Automotive Expense Complication .....	2,800.00						
Total Operation .....	\$ 5,510.28	\$ 1,544.61	\$ 3,820.00	\$ 3,980.00	\$ 3,375.00	\$ 3,375.00	
<b>    CAPITAL</b>							
Machinery and Appliances .....	\$ 105.00	\$ 375.00	\$ 600.00	\$ 600.00			
Hand Tools and Petty Equipment .....	3.70						
Library and Reference Books .....	25.00	17.50					
Furniture and Fixtures .....		85.46	1,000.00	500.00			
Total Capital .....	\$ 133.70	\$ 477.96	\$ 1,600.00	\$ 1,100.00	\$ 1,600.00	\$ 1,100.00	
<b>REPAIRS AND REPLACEMENTS</b>							
Machinery and Appliances .....	\$ 426.40	\$ 2.50	\$ 250.00	\$ 250.00			
Furniture and Fixtures .....		8.80	50.00	30.00			
Total Repairs and Replacements .....	\$ 426.40	\$ 11.30	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	
Total Administration .....	\$ 28,050.21	\$ 27,358.81	\$ 34,520.00	\$ 35,380.00	\$ 33,275.00	\$ 32,775.00	
<b>Consolidated Boards</b>							
<b>    SALARIES</b>							
Consultant to Boards .....	\$ 1,700.00	\$ 1,800.00	\$ 2,400.00	\$ 2,400.00			
Clerk .....	2,891.80	2,829.48	3,600.00	3,600.00			
Office Employees—Full Time Clerk .....			2,400.00	2,400.00			
Part Time Clerk .....			600.00	600.00			
Total Salaries .....	\$ 4,591.80	\$ 4,629.48	\$ 9,000.00	\$ 9,000.00	\$ 6,000.00	\$ 6,000.00	

E-20 — BOARD OF EXAMINERS AND CONSOLIDATED BOARDS — (Continued)  
Schedule 2 — Detail of Expenditures

**E-21 — PERSONNEL COMMISSION**  
**Schedule 1 — Income and Expenditures**

		Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
638	Salaries and Expenses .....	\$ 5,873.74	
<b>APPROPRIATIONS</b>			
638	Salaries and Expenses .....	\$ 25,000.00	\$ 25,000.00
	Total Available .....	\$ 25,000.00	\$ 30,873.74
<b>EXPENDITURES</b>			
638	Salaries and Expenses .....	\$ 19,126.26	
<b>BALANCES AND REVERSIONS</b>			
638	Salaries and Expenses .....	\$ 5,873.74	

**E-21 — PERSONNEL COMMISSION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>SALARIES</b>						
<b>Administration</b>						
Director .....	\$ 6,999.96	\$ 7,000.00	\$ 7,000.00			
Assistant .....	4,462.40	6,150.00	6,600.00			
Office Employees .....	1,848.65	13,279.02	12,875.00			
Per Diem of Members .....	160.00	540.00	540.00			
Total Salaries .....	\$ 13,471.01	\$ 26,969.02	\$ 27,015.00	\$ 26,969.02	\$ 27,015.00	
<b>OPERATION</b>						
Postage .....	\$ 111.00	\$ 350.00	\$ 350.00			
Sundry, Record Books and Blanks .....	212.73	400.00	400.00			
Sundry Office Supplies and Expenses .....	932.73	3,443.00	3,443.00			
Telephone and Telegraph .....	282.69	500.00	500.00			
Freight, Express and Drayage .....	12.36	4,420.00	4,420.00	\$ 9,529.94	\$ 9,524.68	
Travel .....	2,550.00	300.00	300.00			
Due to Associations .....	250.00	941.04	900.04	941.04	900.04	
P.E.R.S. Contribution .....	446.89	116.94	111.68			
Industrial Accident Insurance .....						
Total Operation .....	\$ 4,783.43	\$ 10,470.98	\$ 10,424.72	\$ 10,470.98	\$ 10,424.72	
<b>CAPITAL</b>						
Machinery and Appliances .....	\$ 422.40	\$ 9,000.00				
Furniture and Fixtures .....	359.65					
Library and Reference Books .....	59.77					
Total Capital .....	\$ 841.82	\$ 9,000.00		\$ 9,000.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....	\$ 30.00	\$ 60.00	\$ 60.00			
Total Repairs and Replacements .....	\$ 30.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	
<b>GRAND TOTAL—Personnel Commission</b> .....	\$ 19,126.26	\$ 46,500.00	\$ 37,499.72	\$ 46,500.00	\$ 37,499.72	

## E-22 — STATE ENGINEER

## Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
571	Salaries and Expenses	\$ 17,305.83	\$ 708.48	\$ 17,252.61
117	Carey Land Act Board Fund	536.92		1,075.95
	Total Balances	\$ 17,842.75	\$ 708.48	\$ 18,328.56
<b>APPROPRIATIONS AND COLLECTIONS</b>				
571	Administration—Salary of State Engineer	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
571	Administration—Salaries of Office Employees	3,500.00	5,400.00	5,400.00
571	Administration—Capital and Repairs	500.00	1,225.00	525.00
571	Administration—Operation	2,685.00	1,830.00	1,830.00
571	P.E.R.S.	2,000.00	5,250.00	2,100.00
571	Stream Gauging—Salaries and Expenses	20,200.00	21,000.00	21,000.00
571	Stream Gauging—Capital and Repairs	2,700.00	1,050.00	1,050.00
571	Carey Land Act Board—Salary of Stenographer	500.00	1,500.00	
571	Carey Land Act Board—Operation	500.00	1,500.00	
571	Water Resources Survey—Salaries	38,500.00	40,200.00	40,200.00
571	Water Resources Survey—Capital and Repairs	3,000.00	3,150.00	3,150.00
571	Water Resources Survey—Operation	21,950.00	22,925.00	22,925.00
571	Yellowstone River Compact—Salaries and Expenses	250.00	705.00	
571	Survey of Int'l. Waters—Salaries and Expenses	2,500.00	2,500.00	2,500.00
571	Columbia River Compact—Salaries and Expenses	1,500.00	8,000.00	8,000.00
117	Carey Land Act Board Fund	181.91	389.27	
	Total Available	\$ 123,359.66	\$ 120,332.75	\$ 133,593.56
<b>EXPENDITURES</b>				
571	Administration—Salary of State Engineer	\$ 6,000.00	\$ 6,000.00	
571	Administration—Salaries of Office Employees	1,262.90	5,386.84	
571	Administration—Capital and Repairs	585.50	67.29	
571	Administration—Operation	2,913.44	1,807.70	
571	P.E.R.S.	1,344.21	1,511.16	
571	Stream Gauging—Salaries and Expenses	20,395.56	20,949.11	
571	Stream Gauging—Capital and Repairs	2,624.19	793.82	
571	Carey Land Act Board—Salary of Stenographer	7.95	1,500.00	
571	Carey Land Act Board—Operation	7.95	1,500.00	
571	Water Resources Survey—Salaries	34,857.44	37,606.92	
571	Water Resources Survey—Capital and Repairs	3,000.97	2,409.12	
571	Water Resources Survey—Operation	23,716.59	13,346.49	
571	Yellowstone River Compact—Salaries and Expenses	3,332.50	2,000.00	
571	Survey of Int'l. Waters—Salaries and Expenses	3,332.59	2,137.39	
571	Columbia River Compact—Salaries and Expenses	1,003.82	6,328.80	
117	Carey Land Act Board Fund	10.35	21.80	
	Total Expenditures	\$ 101,379.51	\$ 102,004.19	
<b>BALANCES AND REVERSIONS</b>				
571	Salaries and Expenses	\$ 21,271.67	\$ 17,252.61	
117	Carey Land Act Board Fund	708.48	1,075.95	
	Total Balances and Reversions	\$ 21,980.15	\$ 18,328.56	

FRED E. BUCK, State Engineer

**E-22 — STATE ENGINEER**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1956
<b>Administration</b>						
<b>  SALARIES</b>						
State Engineer .....	\$ 6,000.00	\$ 6,000.00	\$ 7,200.00	\$ 7,200.00		
Other Employees .....	1,262.90	5,386.84	9,500.00	9,500.00		
Total Salaries .....	\$ 7,262.90	\$ 11,386.84	\$ 16,700.00	\$ 16,700.00	\$ 12,000.00	\$ 12,000.00
<b>OPERATION</b>						
Postage .....	\$ 175.00	\$ 100.00	\$ 100.00	\$ 100.00		
Stationery, Record Books and Blanks .....	25.95	16.24	30.00	30.00		
Sundry Office Supplies and Expenses .....	1,057.79	180.52	1,000.00	1,000.00		
Telephone and Telegraph .....	179.00	274.35	400.00	400.00		
Taxes .....	998.01	925.75	1,500.00	1,500.00		
Official Bonds .....	25.00	25.00	25.00	25.00	\$ 2,200.00	\$ 2,200.00
Subscriptions and Periodicals .....	1.50	7.00	25.00	25.00		
Automobile, Accident Insurance .....	146.99	92.08	175.00	175.00		
General Supplies and Expenses .....	364.20	226.76	300.00	300.00		
P.R.S. Contribution .....	1,344.21	1,511.16	2,500.00	2,500.00		
Total Operation .....	\$ 4,257.65	\$ 3,318.86	\$ 6,255.00	\$ 6,255.00	\$ 4,700.00	\$ 4,700.00
<b>CAPITAL</b>						
Machinery and Appliances .....	\$ 347.00	\$ 47.29	\$ 2,500.00	\$ 400.00		
Furniture and Fixtures .....	238.50	20.00	350.00	200.00		
Hand Tools and Petty Equipment .....			50.00	50.00		
Total Capital .....	\$ 585.50	\$ 67.29	\$ 2,900.00	\$ 650.00	\$ 2,500.00	\$ 500.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....			\$ 200.00	\$ 200.00		
Furniture and Fixtures .....			200.00	200.00		
Total Repairs and Replacements .....			\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Total Administration .....	\$ 12,106.05	\$ 14,772.99	\$ 26,255.00	\$ 24,005.00	\$ 19,600.00	\$ 17,600.00
<b>Stream Gauging</b>						
<b>OPERATION</b>						
Salaries .....	\$ 18,956.49	\$ 19,213.99	\$ 26,200.00	\$ 27,200.00	\$ 22,000.00	\$ 22,000.00
Office Supplies and Expenses .....	671.96	911.44	250.00	250.00		
Travel .....	646.71	534.65	700.00	700.00		
Automobile, Accident Insurance .....	113.00	152.40	400.00	400.00		
General Supplies and Expenses .....	7.40	10.44	370.00	370.00	1,200.00	1,200.00
Insurance on Autos .....		80.00	80.00	80.00		
Total Operation .....	\$ 20,395.56	\$ 20,949.31	\$ 28,000.00	\$ 29,000.00	\$ 23,200.00	\$ 23,200.00
<b>CAPITAL</b>						
Machinery and Appliances .....		\$ 793.82				
Total Capital .....		\$ 793.82				
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures .....			\$ 2,500.00	\$ 1,525.00		
Hand Tools and Petty Equipment .....			175.00	150.00		
Total Repairs and Replacements .....			\$ 2,675.00	\$ 1,675.00	\$ 2,000.00	\$ 500.00
Total Stream Gauging	\$ 20,395.56	\$ 21,743.13	\$ 30,675.00	\$ 30,675.00	\$ 25,200.00	\$ 23,700.00

## E-22 — STATE ENGINEER — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1957 Budget	1955 Budget	1957 Budget
<b>Garey Land Act Board</b>						
<b>OPERATION</b>						
Salaries .....	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Travel .....	\$ 2,624.10 20.30	\$ 1,500.00 21.80	\$ 500.00 77.95	\$ 500.00	\$ 500.00	\$ 500.00
Office Supplies and Expenses .....						
Total Operation .....	\$ 2,644.49	\$ 1,599.75	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Total Garey Land Act Board .....	\$ 2,644.49	\$ 1,599.75	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>Water Resources Survey</b>						
<b>OPERATION</b>						
Salaries .....	\$ 34,963.41	\$ 37,606.92	\$ 49,980.00	\$ 49,980.00	\$ 43,000.00	\$ 43,000.00
Office Supplies and Expenses .....	2,833.40	4,265.51	1,000.00	1,000.00		
Travel .....	4,856.17	4,792.21	5,500.00	5,500.00		
Telephone and Telegraph .....	1,181.12	1,634.40	1,900.00	1,900.00		
Printing Forms, Maps and Book Reproduction .....	3,711.85	182.60	5,615.00	5,615.00	20,000.00	20,000.00
Light, Heat and Rent .....	301.03	1,197.41	2,880.00	2,880.00		
Aerial Photographs, Master Indexes, etc .....	11,445.59	2,080.70	1,400.00	1,400.00		
General Supplies and Expenses .....	302.36	658.17	3,300.00	3,300.00		
Total Operation .....	\$ 58,574.23	\$ 50,953.41	\$ 69,980.00	\$ 69,980.00	\$ 63,000.00	\$ 63,000.00
<b>CAPITAL</b>						
Machinery and Appliances .....	\$ 1,162.23	\$ 2,009.70	\$ 1,300.00	\$ 1,300.00		
Hand Tools and Petty Equipment .....	95.75	52.00	100.00	100.00		
Furniture and Fixtures .....	107.69	96.98	300.00	300.00		
Total Capital .....	\$ 1,365.67	\$ 2,100.88	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....	\$ 1,558.86	\$ 204.26	\$ 1,400.00	\$ 1,400.00		
Furniture and Fixtures .....	76.44	9.48	100.00	100.00		
Scientific Apparatus .....		93.80	300.00	300.00		
Total Repairs and Replacements .....	\$ 1,635.30	\$ 308.24	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Total Water Resources Survey .....	\$ 61,575.20	\$ 53,362.53	\$ 73,480.00	\$ 73,480.00	\$ 66,500.00	\$ 66,500.00
<b>Yellowstone River Compact</b>						
<b>OPERATION</b>						
Salaries and Expenses .....	\$ 321.80	\$ 2,059.60	\$ 1,500.00	\$ 1,500.00	\$ 1,350.00	\$ 1,350.00
Operation .....						
Total Operation .....	\$ 321.80	\$ 2,059.60	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Total Yellowstone River Compact .....	\$ 321.80	\$ 2,059.60	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>Survey of International Waters</b>						
<b>OPERATION</b>						
Salaries and Expenses .....	\$ 3,332.59	\$ 2,137.39	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Total Operation .....	\$ 3,332.59	\$ 2,137.39	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Total Survey of International Waters .....	\$ 3,332.59	\$ 2,137.39	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
<b>Columbia River Compact</b>						
<b>OPERATION</b>						
Salaries and Expenses .....	\$ 1,003.82	\$ 6,328.80	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
Total Operation .....	\$ 1,003.82	\$ 6,328.80	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
Total Columbia River Compact .....	\$ 1,003.82	\$ 6,328.80	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
GRAND TOTAL—State Engineer .....	\$ 101,379.51	\$ 102,004.19	\$ 142,110.00	\$ 139,860.00	\$ 123,000.00	\$ 119,500.00

**E-23 — HIGHWAY COMMISSION**  
**Schedule 1 — Income and Expenditures**

SCOTT P. HART, State Highway Engineer

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
104-10	Highway Trust Fund, U. S. Aid	\$ 2,272,175.10	\$ 1,635,137.35	\$ 1,443,515.51
138	Highway Fund	1,397,778.68	1,448,930.36	1,829,669.48
	Total Balances	\$ 3,671,953.78	\$ 3,084,067.71	\$ 3,273,184.99
	<b>COLLECTIONS</b>			
104-10	Highway Trust Fund, U. S. Aid	\$ 7,686,922.49	\$ 6,616,740.36	
138	Highway Fund	12,520,808.59	13,219,518.44	
	Total Collections	\$20,207,729.08	\$19,836,258.80	
104-10	Plus Transfer from Highway Fund	4,207,729.08	4,207,729.08	
138	Plus Transfer from Highway Trust Fund, U. S. Aid	1,774,715.14	947,124.97	
138	Plus Transfer from Gasoline Drawback Fund	687,015.06	1,064,388.90	
	Total	\$31,338,357.74	\$29,809,527.63	
104-10	Less Transfer to Highway Fund	1,774,715.14	947,124.97	
138	Less Transfer to Highway Trust Fund, U. S. Aid	4,996,944.68	4,877,687.25	
138	Less Transfer to Gasoline Drawback Fund	—	250,000.00	
	Total Available	\$24,566,597.92	\$23,734,715.41	\$ 3,273,184.99
	<b>EXPENDITURES</b>			
104-10	Highway Trust Fund, U. S. Aid	\$11,546,189.78	\$10,738,924.48	
138	Highway Fund	9,851,039.49	9,627,084.71	
	Total Expenditure of Highway Commission	\$21,397,229.24	\$20,366,009.19	
138	State Controller (See E-6)	20,018.19	21,000.00	
138	Board of Equalization (See E-54)	4,946.33	6,774.38	
138	State Auditor (See B-5)	9,466.83	6,006.34	
138	Dept. of Agriculture (See E-55)	6,007.62	6,267.41	
	Total Expenditures	\$21,482,630.21	\$20,461,530.42	
	<b>BALANCES</b>			
104-10	Highway Trust Fund, U. S. Aid	\$ 1,635,137.35	\$ 1,443,515.51	
138	Highway Fund	1,448,930.36	1,829,669.48	
	Total Balances	\$ 3,084,067.71	\$ 3,273,184.99	

**E-23 — HIGHWAY COMMISSION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956
<b>Administration</b>						
<b>SALARIES</b>						
Per Diem of Commissioners	\$ 3,230.00	\$ 5,140.96	\$ 5,400.00	\$ 5,400.00		
Chief Engineers and Staffs	63,959.96	56,459.84	62,799.60	64,777.52		
Office Employees	384,936.86	379,316.39	420,050.80	447,133.88		
Shop Employees	37,292.04	37,248.00	38,429.60	40,368.60		
Total Salaries	\$ 489,418.85	\$ 478,164.69	\$ 528,680.00	\$ 557,680.00		
<b>OPERATION</b>						
<b>Postage</b>	\$ 5,617.20	\$ 4,349.72	\$ 6,500.00	\$ 6,500.00		
Office Supplies and Expenses	25,010.44	24,891.65	33,700.00	33,700.00		
Telephone and Telegraph	5,000.00	7,000.00	9,000.00	9,000.00		
Freight, Express and Drayage	1,172.27	738.88	1,300.00	1,500.00		
Travel: Commissioners	4,065.20	4,207.14	6,600.00	6,600.00		
Travel: Chief Engineers and Staffs	9,711.31	11,677.74	14,000.00	14,000.00		
Travel: Office Employees	12,956.66	13,516.65	17,000.00	17,000.00		
Travel: Shop Employees	642.35	503.86	1,500.00	1,500.00		
Publications and Association Dues	1,172.72	1,638.10	2,000.00	2,000.00		
Indemnity, Liability, Assurance and Official Bonds	4,646.79	3,138.33	8,000.00	8,500.00		
Drafting Room Supplies	305.34	460.65	500.00	500.00		
Field Engineers' Supplies	425.00	7.93	50.00	50.00		
Outside Sampling						
Printing and Stationery	21,223.00	292.60	500.00	500.00		
Legislative and Advertising	114.00	136.20	300.00	300.00		
Contract Letting Expenses	91.15	23,939.81	24,500.00	25,000.00		
Photographs and Highway Maps	20,722.77	28,104.43	35,500.00	35,500.00		
Test Equipment	1,781.71	196.34	1,000.00	1,000.00		
Standard Plans and Specifications	816.85	6,507.76	9,000.00	9,000.00		
Heat, Light and Power	6,913.85	7,732.60	9,000.00	9,000.00		
Mail, Cable and Wire Supplies	689.42	11,400.00	15,000.00	15,000.00		
Office Equipment Rental	133.49	11,40	150.00	150.00		
Blue Printing Supplies	10,839.02	14,558.38	16,000.00	16,000.00		
Conference Expense	1,468.20	2,060.21	2,500.00	2,500.00		
G.V.T. Conference Expense	15,959.63	13,597.77				
Bond Sale Expense	512.13	507.86	1,000.00	1,000.00		
Tourist Pamphlets	968.78	25.75				
Less Highway Patrol Rental	840.00	840.00	2,280.00	2,280.00		
Less Blue Print Refunds	27,648.00	32,707.14	35,000.00	33,000.00		
Less Material Test Refunds	126,436.41	154,464.53	160,000.00	160,000.00		
Less Annual and Sick Leave	37,794.34	32,629.67	35,000.00	35,000.00		
Consultation Expense		133.07	500.00	500.00		
Total Operation	* \$ 54,040.51	* \$ 74,917.87	* \$ 63,680.00	* \$ 62,680.00		
Total Administration	\$ 435,378.35	\$ 403,246.82	\$ 465,000.00	\$ 495,000.00		
<b>Dissemination of Public Information</b>						
Salaries	\$ 1,504.33	\$ 15,897.81	\$ 16,300.00	\$ 16,660.00		
Travel	19.90	557.79	600.00	600.00		
Auto Expenses	2.50	597.21	650.00	650.00		
Telephone and Telegraph	.90	172.29	200.00	200.00		
Industrial Accident Insurance	.26	45.76	50.00	50.00		
Photographs and Highway Maps	20.66	1,258.04	1,000.00	1,000.00		
Tourist Pamphlets	113,332.37	15,869.85	12,000.00	12,000.00		
National Advertising	4,155.07	14,664.06	25,000.00	25,000.00		
Other Expense		7,731.02	9,200.00	8,840.00		
Total Dissemination of Public Information	\$ 17,016.00	\$ 59,796.83	\$ 65,000.00	\$ 65,000.00		

**E-23 — STATE HIGHWAY COMMISSION — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	July 1, 1955	July 1, 1956	July 1, 1957
<b>PRE-CONSTRUCTION</b>							
Routings, Plans and Survey .....	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956	July 1, 1957
Less Federal Aid Postwar Plans .....	\$ 544,720.23 17,278.39	\$ 808,358.83 31,298.08 33,914.08	\$ 850,000.00	\$ 900,000.00			
Less Annual and Sick Leave .....			50,000.00	60,000.00			
Total Pre-Construction .....	\$ 527,441.84	\$ 771,315.67	\$ 800,000.00	\$ 840,000.00			
<b>Highway Maintenance</b>							
<b>SUPERVISION</b>							
Salaries .....	\$ 210,958.65 31,599.43 14,680.30	\$ 201,571.50 34,075.94 13,967.66	\$ 210,000.00	\$ 215,000.00			
Auto and Sundry Expense .....			35,000.00	35,000.00			
Less Annual and Sick Leave .....			15,000.00	15,000.00			
Total Supervision .....	\$ 227,877.78	\$ 221,679.78	\$ 230,000.00	\$ 235,000.00			
<b>MAINTENANCE</b>							
Salaries .....	\$ 2,373,992.36 1,351,640.00	\$ 2,555,026.79 1,338,655.33	\$ 2,530,000.00	\$ 2,580,000.00			
Equipment Earnings .....	42,455.02	58,484.48	50,000.00	55,000.00			
Equipment Hire .....	2,243,368.58	2,040,315.83	2,150,000.00	2,160,000.00			
Supplies and Materials .....	54,499.53 70,97	48,821.32 32,62	51,000.00	52,000.00			
Industrial Accident Insurance .....	51,533.74	51,655.08	40,000.00	40,000.00			
Fire and Liability Insurance .....	50,115.06	19,121.11	50,000.00	51,000.00			
Gravel Production and Stockpile .....		178,019.80	195,000.00	199,000.00			
Gasoline Distribution .....							
Less Annual and Sick Leave .....							
Total Maintenance .....	\$ 6,145,333.86	\$ 5,920,860.36	\$ 6,077,000.00	\$ 6,185,000.00			
Total Highway Maintenance .....	\$ 6,373,211.64	\$ 6,142,540.14	\$ 6,307,000.00	\$ 6,420,000.00			
<b>RIGHT-OF-WAY</b>							
Salaries .....	\$ 60,913.52 4,146.75	\$ 68,360.05 5,847.52	\$ 90,000.00	\$ 95,000.00			
Expenses .....	162,334.96 223,050.66	139,218.87 263,060.22	180,000.00	180,000.00			
Fencing Allowance .....	131,144.64	131,144.64	250,000.00	250,000.00			
Damages .....	17,685.84	30,594.44	30,000.00	30,000.00			
Purchase of Right-of-Way .....	31,329.25	21,107.78	30,000.00	30,000.00			
Court Costs and Miscellaneous .....	21,710.70	18,086.86	30,000.00	30,000.00			
Gravel Pits .....	112,962.43	115,161.39	188,000.00	188,000.00			
Industrial Accident Insurance .....	4,178.35	5,110.45	5,454.00	5,575.00			
Less Revenue from Leased Lands and Federal Aid .....							
Less Annual and Sick Leave .....							
Total Right-of-Way .....	\$ 515,189.24	\$ 549,605.05	\$ 594,546.00	\$ 599,243.00			
<b>FEDERAL AID POSTWAR PLANS</b>							
Salaries and Expenses .....	\$ 17,278.39	\$ 3,129.08					
Total Federal Aid Postwar Plans .....	\$ 17,278.39	\$ 3,129.08					
<b>CAPITAL OUTLAY</b>							
Engineering Equipment .....	\$ 4,208.26 32,327.76	\$ 5,615.30 33,987.79	\$ 7,000.00	\$ 7,000.00			
Office Equipment .....	166,662.83	416,280.59	460,000.00	460,000.00			
Mobile Equipment .....	18,804.40	30,873.51	40,000.00	40,000.00			
Loading, Crushing and Office Equipment .....	2,103.75	2,103.75					
Mobile, Motor, and Const. Equipment .....	16,093.86	* 21,712.28					
Office, Motor, and Maintenance Stores .....	417,815.39	158,545.50	200,000.00	200,000.00			
Highway Buildings .....	30,416.78	21,070.99	10,000.00	10,000.00			
Division Shop Tools .....	408.59	408.59					
Automobile Shop Expenditures .....	30,868.49	32,555.58	25,000.00	25,000.00			
Division Gasoline and Road Oil Storage .....	26,804.04	* 654.35	10,000.00	10,000.00			
Radio Stations .....							
Total Capital Outlay .....	\$ 746,583.43	\$ 686,102.41	\$ 785,000.00	\$ 785,000.00			

**E-23 — STATE HIGHWAY COMMISSION — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956
<b>Federal Aid Projects</b>						
<b>CONSTRUCTION SUPERVISION</b>	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Salaries	\$ 904,707.65	\$ 766,147.78	\$ 1,000,000.00	\$ 1,000,000.00		
Travel, Subsistence, etc.	142,783.00	33,084.72	150,000.00	150,000.00		
Less Annual and Sick Leave	35,353.67	19,750.37	60,600.00	60,600.00		
Total Construction Supervision	\$ 1,011,987.49	\$ 1,080,447.15	\$ 1,089,400.00	\$ 1,089,400.00		
Less 57.03% Paid by U. S. as Construction	509,535.13	542,184.38	655,845.00	655,845.00		
Net Construction Supervision	\$ 502,452.36	\$ 538,262.77	\$ 433,555.00	\$ 433,555.00		
<b>CONSTRUCTION</b>						
Payments to Contractors	\$11,766,900.71	\$10,784,509.93	\$11,057,734.00	\$12,346,151.00		
Paid by U. S. as Construction Supervision	509,535.13	542,184.38	655,845.00	655,845.00		
Total Construction	\$12,276,435.84	\$11,326,694.31	\$11,713,579.00	\$13,001,996.00		
Total Federal Aid Projects	\$12,778,889.20	\$11,864,957.08	\$12,147,134.00	\$13,435,551.00		
Retirement Premiums	141,733.54	136,035.96	150,000.00	150,000.00		
Accounts Receivable	* 22,199.54	* 60,988.01				
Fire and Other Losses	12,766.80	7,798.97				
Interest Allocated	38,000.00	38,000.00				
Net Adjustment	8,822.36	* 5,951.05	361,054.00	376,357.00		
Less Shops Undistributed	495,590.91	551,732.11	500,000.00	500,000.00		
<b>GRAND TOTAL—State Highway Commission</b>	\$21,397,229.24	\$20,366,009.19	\$21,174,734.00	\$22,666,151.00		As much as may be necessary to pay all lawful claims as provided by law.
* Credit.						
Interest and Sinking fund—Debentures of 1945						
Balance on Hand	\$ 320,363.36	\$ 212,727.51				
Income	1,620,444.15	1,643,241.39				
Total	\$ 1,940,837.51	\$ 1,855,968.90				
Less Investments	1,500,000.00	1,000,000.00				
Total Available	\$ 440,837.51	\$ 855,968.90				
Interest Paid	228,110.00	223,544.46				
Balance on Hand	\$ 212,727.51	\$ 632,424.44				

**E-24 — COMMISSIONER OF STATE LANDS AND INVESTMENTS**  
**Schedule 1 — Income and Expenditures**

LOU E. BRETZKE, Commissioner

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
640	<b>BALANCES</b>			
191	Salaries and Expenses	OD \$ 3,653.21	\$ 79.26	\$ 5,738.26
	Land Sales Petty Cash Fund	21.77		587.99
	Total Balances	OD \$ 3,631.44	\$ 79.26	\$ 6,326.25
640	<b>APPROPRIATIONS AND COLLECTIONS</b>			
640	Administration—Salary of Commissioner	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00
640	Administration—Salaries of Others	37,818.00	37,440.00	37,440.00
640	Administration—Capital and Repairs	500.00	525.00	525.00
640	Administration—Operation	4,000.00	4,250.00	4,250.00
640	Administration—P.E.R.S.	1,260.00	1,525.00	1,525.00
640	Administration—Investment Counsel	1,000.00		
640	Administration—Expenses	1,636.33		
640	Field Agent—Salary of Field Agent	4,500.00	5,400.00	5,400.00
640	Field Agent—Salaries of Deputies	16,500.00	21,300.00	21,300.00
640	Field Agent—Salaries of Others	8,400.00	8,880.00	8,880.00
640	Field Agent—Capital and Repairs	100.00	160.00	160.00
640	Field Agent—Operation	16,065.00	19,335.00	19,335.00
640	Field Agent—P.E.R.S.	1,036.00	1,200.00	1,200.00
191	Land Sales Petty Cash Fund	7,325.00		
	Total Balances	\$ 561.50	1,809.00	
	Total Available	\$ 101,120.39	\$ 109,878.26	\$ 114,316.25
640	<b>EXPENDITURES</b>			
640	Administration—Salary of Commissioner	\$ 5,000.00	\$ 7,000.00	
640	Administration—Salaries of Others	34,213.65	33,159.06	
640	Administration—Capital and Repairs	477.18	525.00	
640	Administration—Operation	3,482.54	5,648.92	
640	Administration—P.E.R.S.	11,166.66	988.01	
640	Administration—Expenses	1,634.06		
640	Field Agent—Salary of Field Agent	4,500.00	5,400.00	
640	Field Agent—Salaries of Deputies	16,800.00	20,670.83	
640	Field Agent—Salaries of Others	8,554.77	8,840.00	
640	Field Agent—Capital and Repairs	118.63	147.22	
640	Field Agent—Operation	15,648.54	18,769.43	
640	Field Agent—P.E.R.S.	1,111.90	1,083.27	
640	Field Agent—Expenses and Expenses	7,217.00		
191	Land Sales Petty Cash Fund	504.01	1,300.29	
	Total Expenditures	\$ 100,391.71	\$ 103,552.01	
640	<b>BALANCES AND REVERSIONS</b>			
640	Salaries and Expenses	\$ 649.42	\$ 5,738.26	
191	Land Sales Petty Cash Fund	79.26	587.99	
	Total Balances and Reversions	\$ 728.68	\$ 6,326.25	

**E-24 — COMMISSIONER OF STATE LANDS AND INVESTMENTS**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget		
<b>Administration</b>								
<b>    SALARIES</b>								
Commissioner .....	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00				
Other Employees .....	34,213.65	33,159.06	41,880.00	41,880.00				
<b>Total Salaries</b>	<b>\$ 39,213.65</b>	<b>\$ 40,159.06</b>	<b>\$ 48,880.00</b>	<b>\$ 48,880.00</b>	<b>\$ 47,000.00</b>	<b>\$ 47,000.00</b>		
<b>OPERATION</b>								
Postage .....	\$ 250.00	\$ 711.50	\$ 500.00	\$ 500.00				
Stationery, Record Books and Blanks .....	999.15	369.05	1,000.00	1,000.00				
Sundry Office Supplies and Expenses .....	983.88	780.02	600.00	600.00				
Telephone and Telegraph .....	1,108.82	618.17	1,000.00	800.00				
Freight, Express and Drayage .....	11.15		25.00	25.00				
Filing Materials .....	1.59							
Maps and Prints of Surveys .....	1.00							
Travel .....	1,206.62	1,376.32	1,200.00	1,200.00				
Printing and Binding .....	200.00	569.60						
Official Bonds .....	473.75	375.00	37.50	481.75				
Legal Advertising .....	538.20	1,071.23	800.00	650.00				
Subscriptions and Periodicals .....	31.90		20.00	20.00				
Intellectual Property Insurance .....	27.25		65.33	75.00				
P.E.R.S. Contribution .....	1,129.96	998.01	1,549.72	1,549.72				
General Supplies and Expenses .....	20.95	50.00	250.00	250.00				
Association Dues .....			50.00	50.00				
Land Survey Expense .....			500.00	500.00				
<b>Total Operation</b>	<b>\$ 6,991.62</b>	<b>\$ 6,636.93</b>	<b>\$ 7,607.22</b>	<b>\$ 7,950.97</b>	<b>\$ 7,050.00</b>	<b>\$ 7,050.00</b>		
<b>CAPITAL</b>								
Furniture and Fixtures .....	\$ 187.35	\$ 35.00	\$ 700.00	\$ 525.00				
Machinery and Appliances .....		190.00						
<b>Total Capital</b>	<b>\$ 187.35</b>	<b>\$ 225.00</b>	<b>\$ 700.00</b>	<b>\$ 525.00</b>	<b>\$ 700.00</b>	<b>\$ 525.00</b>		
<b>REPAIRS AND REPLACEMENTS</b>								
Machinery and Appliances .....	\$ 271.10	\$ 300.00	\$ 200.00	\$ 200.00				
Furniture and Fixtures .....	18.73							
<b>Total Repairs and Replacements</b>	<b>\$ 289.83</b>	<b>\$ 300.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>		
<b>Total Administration</b>	<b>\$ 46,682.45</b>	<b>\$ 47,320.99</b>	<b>\$ 57,387.22</b>	<b>\$ 57,555.97</b>	<b>\$ 54,950.00</b>	<b>\$ 54,775.00</b>		

**E-24 — COMMISSIONER OF STATE LANDS AND INVESTMENTS — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
State Land Agent						
<b>SALARIES</b>						
Land Agent	\$ 4,500.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00		
Deputies	17,975.00	20,670.83	25,200.00	25,200.00		
Other Employees	10,417.47	8,860.00	9,780.00	9,780.00		
Total Salaries	\$ 52,892.47	\$ 34,930.83	\$ 40,380.00	\$ 40,380.00	\$ 38,000.00	\$ 38,000.00
<b>OPERATION</b>						
Postage	\$ 470.00	\$ 569.50	\$ 500.00	\$ 400.00		
Stationery, Record Books and Blanks	724.40	650.00	650.00	550.00		
Sundry Office Supplies and Expenses	873.04	317.98	300.00	300.00		
Telephone and Telegraph	66.25	49.60	300.00	300.00		
Transit	16,168.20	17,477.92	26,335.00	26,335.00	\$ 22,500.00	\$ 22,500.00
Printing and Binding	240.99	167.25				
Official Bonds	98.75					
Legal Advertising	771.60	1,300.27	125.00	125.00		
Industrial Accident Insurance	199.28	187.18	200.00	200.00		
F.E.R.S. Contribution	1,112.90	1,063.27	1,372.92	1,372.92	1,300.00	1,300.00
Total Operation	\$ 20,278.71	\$ 21,152.97	\$ 29,782.92	\$ 29,931.67	\$ 23,800.00	\$ 23,800.00
<b>CAPITAL</b>						
Furniture and Fixtures	\$ 497.43		\$ 300.00	\$ 200.00		
Total Capital	\$ 497.43		\$ 300.00	\$ 200.00	\$ 300.00	\$ 200.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 40.65	\$ 147.22	\$ 75.00	\$ 75.00		
Total Repairs and Replacements	\$ 40.65	\$ 147.22	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Total State Land Agent	\$ 53,709.26	\$ 56,231.02	\$ 70,537.92	\$ 70,586.67	\$ 62,175.00	\$ 62,075.00
<b>GRAND TOTAL—Commissioner of State Lands and Investments</b>	\$ 100,391.71	\$ 103,552.01	\$ 127,925.14	\$ 128,142.64	\$ 117,125.00	\$ 116,850.00

**E-25-32 — FISH AND GAME DEPARTMENT**  
**Schedule 1 — Income and Expenditures**

A. A. O'CLAIRE, Warden

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
104-11	Pittman-Robertson Fund, U. S. Aid	\$ 42,936.50	\$ 102,626.97	\$ 186,672.96
104-42	Dingell-Johnson Fund, U. S. Aid	24,902.39	30,313.97	129,471.37
131	Fish and Game Fund	640,602.63	722,001.93	17,446.64
	Total Balances	\$ 708,035.54	\$ 854,942.81	\$ 333,590.97
<b>COLLECTIONS</b>				
104-11	Pittman-Robertson Fund, U. S. Aid	\$ 262,833.12	\$ 308,681.49	
104-42	Dingell-Johnson Fund, U. S. Aid	47,802.56	109,976.88	
131	Fish and Game Fund	1,218,797.98	1,388,500.12	
	Total	\$ 1,529,433.66	\$ 1,807,158.49	
	Less Investments		400,000.00	
131	Less Transfer to Dingell-Johnson Fund, U. S. Aid		5,608.87	
	Total Available	\$ 2,237,469.20	\$ 2,256,492.43	
<b>EXPENDITURES</b>				
104-11	Pittman-Robertson Fund, U. S. Aid	\$ 203,144.67	\$ 224,635.50	
104-42	Dingell-Johnson Fund, U. S. Aid	41,983.04	10,819.42	
131	Fish and Game Fund	1,137,398.68	1,682,446.54	
	Total Expense of Fish and Game Dept.	\$ 1,382,526.39	\$ 1,917,901.46	
	State Controller (E-6)		5,000.00	
	Total Expenditures	\$ 1,382,526.39	\$ 1,922,901.46	
<b>BALANCES</b>				
104-11	Pittman-Robertson Fund, U. S. Aid	\$ 102,626.97	\$ 186,672.96	
104-42	Dingell-Johnson Fund, U. S. Aid	30,313.97	129,471.37	
131	Fish and Game Fund	722,001.93	17,446.64	
	Total Balances	\$ 854,942.81	\$ 333,590.97	

**E-25-32 — FISH AND GAME COMMISSION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1957	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Commissioners' Expense</b>						
<b>OPERATION</b>						
Per Diem	\$ 2,325.00	\$ 2,744.50	\$ 3,000.00	\$ 3,000.00		
Official Bonds	42.75	15.00	25.00	25.00		
Telephone and Telegraph	176.00	243.75	300.00	300.00		
Freight, Express and Drayage	3.53					
Heat, Light, Power, Ice, Rent	5.00					
Travel	2,225.53	2,347.69	2,500.00	2,500.00		
Subsistence	1,611.22	1,929.34	2,000.00	2,000.00		
Total Commissioners' Expense	\$ 6,390.02	\$ 7,280.28	\$ 7,825.00	\$ 7,825.00		
<b>Administration</b>						
<b>Salaries</b>						
Game Warden	\$ 7,030.00	\$ 6,973.32	\$ 7,500.00	\$ 7,700.00		
Chief Deputy	5,051.30	5,090.22	6,800.00	7,000.00		
Police Employees	43,998.03	49,107.67	55,000.00	60,000.00		
Supt. of Fisheries	5,090.00	4,415.71	6,300.00	6,500.00		
Engineer and Assistants	905.00	2,186.77	3,300.00	3,600.00		
Total Salaries	\$ 62,074.33	\$ 67,773.69	\$ 78,900.00	\$ 84,800.00		
<b>OPERATION</b>						
Office Supplies	\$ 8,784.57	\$ 15,270.02	\$ 12,000.00	\$ 12,000.00		
Official Bonds, Legal Notices, Auditing	40.00	469.90	600.00	600.00		
Telephone and Telegraph, Radio	4,658.89	3,522.82	4,000.00	4,000.00		
Freight, Express and Drayage	298.73	342.77	300.00	300.00		
Printing	12,114.37	31,195.35	12,000.00	12,000.00		
F.E.R.C. Contribution	1,664.59	1,781.30	2,000.00	2,000.00		
Industrial Accident Insurance	54.43	170.24	200.00	200.00		
Heat, Light, Power, Ice, Rent	208.61	447.21	7,600.00	7,600.00		
Travel - Game Warden	2,000.09	2,210.10	3,000.00	3,000.00		
Travel - Others	4,621.17	7,429.96	5,000.00	5,000.00		
Other Supplies and Expenses		420.76	1,000.00	1,000.00		
Total Operation	\$ 34,445.44	\$ 63,696.43	\$ 47,700.00	\$ 47,700.00		
<b>CAPITAL</b>						
Land and Land Improvements	\$ 883.24	\$				
Machinery and Appliances	305.00	\$ 3,004.90	\$ 1,100.00	\$ 1,100.00		
Hand Tools and Petty Equipment	5.65	143.70	50.00	50.00		
Furniture and Fixtures	666.74	1,168.10	2,000.00	2,000.00		
Liberal Books, Land Maps, Etc.	5.00					
Scientific Apparatus		110.00				
Total Capital	\$ 1,865.63	\$ 4,426.70	\$ 3,150.00	\$ 3,150.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvement	\$ 175.00	\$ 615.00	\$			
Machinery and Appliances	735.39	606.35	500.00	500.00		
Hand Tools and Petty Equipment	12.20	22.20				
Furniture and Fixtures	69.08	428.66	300.00	300.00		
Buildings and Rented Fixtures		2.63				
Total Repairs and Replacements	\$ 991.67	\$ 1,674.84	\$ 800.00	\$ 800.00		
Total Administration	\$ 99,377.07	\$ 137,571.66	\$ 130,550.00	\$ 136,450.00		

## E-25-32 — FISH AND GAME COMMISSION -- (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1956 Budget
State Trapper						
OPERATION						
Salaries						
Telephone and Telegraph	\$ 4,219.90	\$ 3,644.52				
Incidental Field Supplies	59.35	70.71				
P.E.R.S. Contribution	6.73	101.59				
Industrial Accident Insurance	2.36	57.17				
Travel	25.08	104.44				
Other Supplies and Expenses	1,455.15	524.99				
Total Operation	\$ 5,768.55	\$ 4,903.12				
CAPITAL						
Hand Tools and Petty Equipment	\$ 20.94	\$ 20.74				
Total Capital	\$ 20.94	\$ 20.74				
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 67.72	\$ 196.37				
Hand Tools and Petty Equipment	45.20					
Total Repairs and Replacements	\$ 112.92	\$ 196.37				
Total State Trapper	\$ 5,902.41	\$ 5,120.53				
Public Relations						
OPERATION						
Salaries	\$ 13,351.03	\$ 16,363.34	\$ 36,360.00	\$ 37,100.00		
Office Supplies	2,138.77	2,731.21	3,000.00	3,200.00		
Telephone and Telegraph, Radio	107.17	131.16	200.00	200.00		
Monographs, Wild-life Publications	4,119.21	3,285.37	4,000.00	4,500.00		
Legal Notes, Game Maps, Game Laws	446.63					
P.E.R.S. Contribution	438.61	463.99	1,200.00	1,200.00		
Industrial Accident Insurance	78.08	36.72	100.00	100.00		
Heat, Light, Power, Ice, Rent	139.00	50.00				
Fairs and Expositions	270.29	184.34	500.00	500.00		
Travel	1,337.25	451.72	3,300.00	3,300.00		
Other Supplies and Expenses		1,717.58	4,300.00	4,300.00		
Total Operation	\$ 22,607.07	\$ 25,417.54	\$ 52,960.00	\$ 54,400.00		
CAPITAL						
Buildings and Attached Fixtures	\$ 95.19	\$ 215.62	\$ 300.00	\$ 300.00		
Furniture and Fixtures	375.39	634.22	400.00	400.00		
Library Books, Land Maps, Etc.	60.00		1,000.00	1,000.00		
Museum and Collection			500.00	500.00		
Machinery and Appliances		465.23	2,200.00	400.00		
Total Capital	\$ 530.58	\$ 1,315.07	\$ 4,400.00	\$ 2,650.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 23.65	\$ 138.63	\$ 500.00	\$ 500.00		
Machinery and Appliances	175.49	81.07	200.00	200.00		
Hand Tools and Petty Equipment	4.43	34.08	50.00	50.00		
Furniture and Fixtures	18.23		300.00	300.00		
Library Books, Land Maps, Etc.	167.25	228.08				
Total Repairs and Replacements	\$ 389.05	\$ 481.86	\$ 1,050.00	\$ 1,050.00		
Total Public Relations	\$ 23,526.70	\$ 27,214.47	\$ 58,410.00	\$ 58,100.00		

E-25-32 — FISH AND GAME COMMISSION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1955 June 30, 1957	
Predator Control						
OPERATION						
Salaries ..... Police, Game Maps, Game Laws, Signs P.E.R.S. Contribution ..... Industrial Accident Insurance ..... Heat, Light, Power, Ice, Rent ..... Travel ..... Mountain Lions ..... Bobcats ..... Magpies ..... Total Predator Control	\$ 25,962.82 100.00 68.00 100.69 535.00 800.35 4,652.00 14,814.80 1,496.91	\$ 20,280.35 87.72 73.96 105 5,476.45 4,055.00 11,154.06 896.81				
Moiese Experimental Farm	\$ 56,664.60	\$ 42,023.30	\$ 40,000.00	\$ 40,000.00		
OPERATION						
Salaries ..... Telephone and Telegraph, Radio ..... Freight, Express, Drayage ..... Game Maps, Game Laws, Signs ..... P.E.R.S. Contribution ..... Industrial Accident Insurance ..... Heat, Light, Power, Ice, Rent ..... Travel ..... Total Operation	\$ 1,542.02 1.06 191.41 44.25 42.41 6.31 103.69 356.51					
CAPITAL						
Buildings and Attached Fixtures ..... Hand Tools and Petty Equipment ..... Total Capital	\$ 80.90 39.79					
REPAIRS AND REPLACEMENTS						
Land and Land Improvements ..... Buildings and Attached Fixtures ..... Machinery and Appliances ..... Total Repairs and Replacements	\$ 17.85 69.61 7.02					
Total Moiese Experimental Farm	\$ 94.48					
Miscellaneous						
OPERATION						
Salaries ..... Game Damage Prevention ..... Gardiner Game Patrol ..... P.E.R.S. Contribution ..... Hunting Licenses ..... Refunds ..... Feed, Salt, Etc. ..... Patrol ..... Property Planning, Water Assessments, Land Lease ..... Check Stations ..... Insurance ..... Other Supplies and Expenses ..... Total Miscellaneous	\$ 7,206.68 445.19 8.04 17,158.56 796.80 3.60 180.95 489.99 856.84 1,474.05	\$ 7,651.43 954.28 10.00 20,217.74 808.41 396.43 309.25 3.75 1,149.87 1,421.23 437.78	\$ 236.19 1,800.00 1,800.00	\$ 10,000.00 20,000.00 20,000.00	\$ 10,000.00 1,000.00 1,000.00	
	\$ 28,612.16	\$ 33,592.57	\$ 30,830.00	\$ 30,830.00		

Included in Game Farms.

E-25-32 — FISH AND GAME COMMISSION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>University Research Unit</b>						
<b>OPERATION</b>						
Stationery	\$ 3,814.44	\$ 3,981.66	\$ 7,200.00	\$ 7,200.00		
Other Supplies and Expenses	3.05	66.37				
Legal Notices, Game Maps, Laws, Signs	83.23					
Heat, Light, Power, Ice, Rent	10.00	64.12				
Travel	1,291.06	1,084.42				
Other Supplies and Expenses		1,078.21				
Total Operation	\$ 5,229.78	\$ 6,274.78	\$ 7,200.00	\$ 7,200.00		
<b>CAPITAL</b>						
Hand Tools and Petty Equipment	\$ 24.58	\$ 36.50				
Total Capital	\$ 24.58	\$ 36.50				
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvements	\$ 133.47	\$				
Machinery and Appliances	636.04		200.70			
Hand Tools and Petty Equipment	95.39		87.38			
Furniture and Fixtures	8.17					
Scientific Apparatus	39.70					
Buildings and Attached Fixtures		21.95				
Total Repairs and Replacements	\$ 912.97	\$ 310.03				
Total University Research Unit	\$ 6,167.33	\$ 6,621.31	\$ 7,200.00	\$ 7,200.00		
<b>Purchasing Department</b>						
<b>OPERATION</b>						
Office Supplies	\$ 2,753.23		\$ 3,000.00	\$ 3,000.00		
Heat, Light, Power, Ice, Rent	22.70					
Total Operation	\$ 2,775.93					
<b>CAPITAL</b>						
Hand Tools and Petty Equipment	\$ 306.00					
Total Capital	\$ 306.00					
Total Purchasing Department	\$ 3,081.93		\$ 3,000.00	\$ 3,000.00		
<b>Laws Committee</b>						
<b>OPERATION</b>						
Office Supplies	\$ 12.96	\$ 2.90				
Telephone and Telegraph	3.60					
Travel	46.16	89.47				
Subsistence		47.85				
Total Law Committee	\$ 62.72	\$ 140.22				
<b>Enforcement</b>						
<b>SALARIES</b>						
Chief Enforcement Officer			\$ 5,760.00	\$ 6,000.00		
District Supervisors			36,720.00	37,560.00		
Regular Deputies	\$ 157,045.38	\$ 187,458.17	167,640.00	179,140.00		
Special Deputies		28,579.47	37,080.00	35,000.00		
Total Salaries	\$ 174,946.48	\$ 216,037.64	\$ 247,200.00	\$ 257,700.00		

**E-25-32 — FISH AND GAME COMMISSION — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957		
<b>OPERATION</b>								
Office Supplies	\$ 695.26	\$ 489.79	\$ 700.00	\$ 800.00				
Official Bonds, Legal Notices, Auditing	637.32	172.72	350.00	350.00				
Telephone	5,161.81	5,569.59	5,500.00	5,500.00				
Freight, Express and Drayage	342.41	99.02	100.00	700.00				
Legal Notices, Game Maps, Laws, Signs	2,553.88	35.30	500.00	600.00				
P.E.R.S. Contribution	5,541.75	6,886.52	8,000.00	8,500.00				
Industrial Accident Insurance	2,261.01	594.46	3,100.00	3,500.00				
Heat, Light, Power, Ice, Rent	2,979.71	4,976.58	5,000.00	5,000.00				
Feed, Salt, Storage, Etc.	75.47	38.48	75.00	75.00				
Travel	38,626.02	30,110.80	15,000.00	15,000.00				
Incidentals	14,694.94	14,694.94	10,000.00	10,000.00				
Auto Expense	28,275.53	45,623.44	36,000.00	36,000.00				
Board of Prisoners	505.76	517.98	500.00	600.00				
Other Supplies and Expenses		6,541.01	4,000.00	2,000.00				
Total Operation	\$ 102,345.77	\$ 119,159.57	\$ 95,325.00	\$ 91,625.00				
<b>CAPITAL</b>								
Library and Reference Books		\$ 88.25	\$ 100.00	\$ 100.00				
Machinery and Appliances	\$ 16,031.91	22,446.36	14,000.00	10,000.00				
Hand Tools and Petty Equipment	1,149.52	5,863.52	2,000.00	2,500.00				
Furniture and Fixtures	1,750.50	668.38	4,000.00	1,500.00				
Scientific Apparatus	620.00		300.00	300.00				
Livestock and Poultry	100.00	76.50	100.00	100.00				
Land and Land Improvements		15,662.35						
Total Capital	\$ 18,651.93	\$ 44,475.36	\$ 20,500.00	\$ 14,500.00				
<b>REPAIRS AND REPLACEMENTS</b>								
Land and Land Improvements								
Buildings and Attached Fixtures	\$ 5.60	\$ 31.80	\$ 500.00	\$ 1,000.00				
Machinery and Appliances	834.53	256.89	800.00	1,000.00				
Hand Tools and Petty Equipment	4,281.70	17,299.58	36,000.00	37,600.00				
Scientific Apparatus	249.57	1,056.17	1,000.00	1,000.00				
Livestock and Poultry	56.64		100.00	100.00				
Furniture and Fixtures	12.00	80.05	50.00	50.00				
Total Repairs and Replacements	\$ 5,440.04	\$ 18,757.49	\$ 38,550.00	\$ 40,850.00				
Total Enforcement	\$ 301,364.22	\$ 398,430.06	\$ 401,575.00	\$ 404,675.00				
<b>All Fisheries</b>								
<b>OPERATION</b>								
Salaries	\$ 171,908.70	\$ 191,010.59	\$ 242,683.00	\$ 245,853.00				
Supplies	2,968.56	4,132.58	2,643.00	2,663.00				
Telephone and Telegraph	2,667.36	2,386.82	3,695.00	3,695.00				
Freight, Express and Drayage	5,000.00	1,000.00	1,000.00	1,000.00				
Field Supplies	3,451.84	5,041.41	39,320.00	15,530.00				
P.E.R.S. Contribution	5,235.32	5,078.92	7,623.00	7,774.00				
Industrial Accident Insurance	1,833.99	1,404.02	2,025.00	2,725.00				
Heat, Light, Power, Rents, Etc.	15,011.15	14,115.57	20,810.00	21,100.00				
Fish Food, Hay, Oats, Salt	21,101.26	95,334.45	98,455.00	97,720.00				
Travel	3,249.53	1,245.32	6,110.00	5,940.00				
Incidentals	11,741.16	11,261.49	19,350.00	19,350.00				
Auto Expense	68.88	730.21	375.00	500.00				
Total Operation	\$ 18,367.24	\$ 15,077.03	\$ 35,661.00	\$ 40,626.00				
	\$ 312,466.48	\$ 347,297.32	\$ 480,403.00	\$ 465,094.00				

## E-25-32 — FISH AND GAME COMMISSION — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>CAPITAL</b>						
Land and Land Improvements	\$ 693.42	\$ 8,002.91	\$ 23,300.00	\$ 2,000.00		
Buildings and Attached Fixtures	961.23	14,658.77	3,325.00	525.00		
Machinery and Appliances	6,589.44	16,462.02	7,700.00	8,700.00		
Hand Tools and Petty Equipment	2,063.64	4,894.10	3,400.00	1,900.00		
Furniture and Fixtures	289.25	683.38	800.00	925.00		
Library and Reference Books	73.32	34.73	170.00	170.00		
Scientific Apparatus	2,427.91	1,810.00	100.00	200.00		
Museum and Collection		19.00	100.00	150.00		
Total Capital . . . . .	\$ 13,098.51	\$ 46,178.21	\$ 39,825.00	\$ 14,685.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvements	\$ 26,176.78	\$ 16,326.99	\$ 4,625.00	\$ 9,355.00		
Buildings and Attached Fixtures	10,990.15	23,305.09	9,440.00	9,035.00		
Machinery and Appliances	15,929.77	16,825.81	18,015.00	21,140.00		
Hand Tools and Petty Equipment	1,637.34	3,592.46	1,870.00	1,705.00		
Furniture and Fixtures	686.44	140.85	430.00	500.00		
Library and Reference Books	4.12	7.16	30.00	30.00		
Scientific Apparatus	490.01	* 259.86	115.00	115.00		
Total Repairs and Replacements	\$ 56,089.81	\$ 59,664.00	\$ 34,475.00	\$ 41,960.00		
Total All Fisheries . . . . .	\$ 381,654.80	\$ 453,139.53	\$ 554,703.00	\$ 521,739.00		
<b>Game Farms</b>						
<b>OPERATION</b>						
Salaries . . . . .	\$ 18,444.51	\$ 33,780.39	\$ 35,000.00	\$ 36,750.00		
Supplies . . . . .	1,165.46	1,024.04	850.00	1,000.00		
Telephone and Telegraph	538.08	679.41	660.00	710.00		
Freight, Express and Drayage	9,726.64	36.53	70.00	35.00		
Field Supplies	527.22	791.95	700.00	500.00		
P.E.R.S. Contribution	615.75	791.12	850.00	800.00		
Industrial Accidental Insurance	530.79	106.62	460.00	500.00		
Heat, Light, Power, Water, Rent, Etc.	3,461.11	1,542.99	2,650.00	2,350.00		
Fish Food, Hay, Oats, Salt, Etc.	3,973.47	12,433.18	12,500.00	12,000.00		
Taxes . . . . .	1,917.35	929.00	1,100.00	1,000.00		
Subsistence	2,171.70	824.88	275.00	325.00		
Incidental	5.90	1.50	85.00	50.00		
Auto Expense	2,202.48	2,111.04	1,850.00	2,000.00		
Other Supplies and Expenses		130.40	400.00	300.00		
Total Operation . . . . .	\$ 40,393.36	\$ 53,344.34	\$ 55,685.00	\$ 56,495.00		
<b>CAPITAL</b>						
Furniture and Fixtures	\$	\$	\$ 150.00	\$ 25.00		
Buildings and Attached Fixtures			10,408.51	275.00	275.00	
Machinery and Appliances		37.42	756.58	200.00	100.00	
Hand Tools and Petty Equipment		52.00	382.06	175.00	175.00	
Livestock and Poultry		149.30	676.18	500.00	500.00	
Land and Land Improvements . . . . .			6,307.90	500.00	500.00	
Total Capital . . . . .	\$ 238.72	\$ 18,531.23	\$ 1,800.00	\$ 1,575.00		

**E-25-32 — FISH AND GAME COMMISSION — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvements	\$ 130.67	\$ 3,877.71	\$ 1,050.00	\$ 1,000.00		
Buildings and Attached Fixtures	601.36	4,523.43	500.00	500.00		
Machinery and Appliances	2,082.80	1,114.64	3,750.00	400.00		
Hand Tools and Petty Equipment	51.75	462.92	225.00	200.00		
Furniture and Fixtures	170.72	100.71	700.00	500.00		
Total Repairs and Replacements	\$ 3,036.70	\$ 10,079.41	\$ 6,225.00	\$ 2,600.00		
Total Game Farms	\$ 43,668.78	\$ 81,954.98	\$ 63,710.00	\$ 60,670.00		
<b>Warehouse</b>						
<b>OPERATION</b>						
Stores and Supplies		\$ 7,025.16				
Total Warehouse		\$ 7,025.16				
<b>Warehouse and Shop</b>						
<b>OPERATION</b>						
Salaries	\$ 13,374.93	\$ 15,076.24	\$ 29,400.00	\$ 30,300.00		
Telephone and Telegraph	197.81	224.45	200.00	200.00		
Field Supplies	548.15	371.34	350.00	350.00		
P.A.R.S. Contribution	253.37	322.76	250.00	250.00		
Industrial Accident Insurance	9.07		25.00	25.00		
Heat, Light, Power, Water, Rent, Etc.	771.52	572.54	500.00	500.00		
Subsistence	80.55	191.61	300.00	300.00		
Auto Expense	1,009.36	558.42	600.00	600.00		
Other Supplies and Expenses		6,483.14	300.00	300.00		
Total Operation	\$ 16,144.76	\$ 10,834.22	\$ 31,925.00	\$ 32,825.00		
<b>CAPITAL</b>						
Land and Land Improvements	\$ 757.10	\$	\$ 2,775.00	\$ 2,775.00		
Buildings and Attached Fixtures	2,983.25		3,500.00	3,500.00		
Machinery and Appliances	722.55	27.50	500.00	500.00		
Hand Tools and Petty Equipment	106.26	83.99	100.00	100.00		
Total Capital	\$ 4,569.16	\$ 111.49	\$ 6,875.00	\$ 6,875.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvement	\$ 80.00	\$ 536.45	\$ 250.00	\$ 250.00		
Buildings and Attached Fixtures	1,473.10	536.45	250.00	250.00		
Machinery and Appliances	268.11	424.29	350.00	350.00		
Hand Tools and Petty Equipment	223.38	183.00	250.00	250.00		
Furniture and Fixtures	110.67	155.98	100.00	100.00		
Total Repairs and Replacements	\$ 2,568.96	\$ 1,299.72	\$ 1,200.00	\$ 1,200.00		
Total Warehouse and Shop	\$ 23,282.88	\$ 12,245.43	\$ 40,000.00	\$ 40,900.00		

**E-25-32 — FISH AND GAME COMMISSION — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	
<b>Wildlife Restoration</b>							
<b>OPERATION</b>							
Salaries	\$ 160,845.35	\$ 202,425.26	\$ 190,000.00	\$ 195,000.00			
Supplies	2,836.24	4,335.19	4,000.00	4,000.00			
Telephone and Telegraph	2,896.75	3,094.54	2,400.00	2,400.00			
Freight, Express and Drayage	1,098.18	309.98	500.00	500.00			
Field Equipment	2,401.07	4,711.02	3,100.00	3,100.00			
P.E.R.S. Contribution	4,649.52	4,676.96	6,100.00	6,100.00			
Industrial Accident Insurance	1,019.40	599.82	1,400.00	1,400.00			
Heat, Light, Power, Water, Rent, Etc.	7,240.50	20,948.26	20,000.00	20,000.00			
Fish, Food, Hay, Oats, Salt, Storage, Etc.	2,034.65	3,073.73	2,000.00	2,000.00			
Travel	12,202.89	16,058.95	10,500.00	10,500.00			
Subsistence	20,639.54	27,321.24	27,000.00	22,000.00			
Incidental	47.35	50.00					
Auto Expense	18,846.03	21,346.64	25,000.00	25,000.00			
Other Supplies and Expenses		589.60					
Total Operation .....	\$ 237,408.41	\$ 309,529.49	\$ 292,100.00	\$ 292,400.00			
<b>CAPITAL</b>							
Land and Land Improvements	\$ 96,248.44	\$ 298,405.36	\$ 145,800.00	\$ 100,000.00			
Buildings and Attached Fixtures	233.50	12,847.10	4,000.00	4,000.00			
Machinery and Appliances	10,612.97	16,268.51	5,000.00	7,000.00			
Books and Office Equipment	1,990.00	3,668.33	2,000.00	2,000.00			
Furniture and Fixtures	708.15	3,144.41	1,500.00	1,500.00			
Library and Reference Books	14.60						
Scientific Apparatus	781.60	771.74	500.00	500.00			
Livestock and Poultry	150.00	300.00	500.00	500.00			
Museum and Collections		99.75	300.00				
Total Capital .....	\$ 110,737.66	\$ 325,505.20	\$ 159,600.00	\$ 115,500.00			
<b>REPAIRS AND REPLACEMENTS</b>							
Library and Reference Books	\$ 14,255.69	\$ 7,50	\$ 15,000.00	\$ 15,000.00			
Land and Land Improvements	2,319.27	4,652.78	3,000.00	3,000.00			
Buildings and Attached Fixtures	26,210.65	23,081.04	15,000.00	15,000.00			
Machinery and Appliances	1,220.60	2,677.63	2,000.00	2,000.00			
Books and Office Equipment	590.80	586.33	500.00	500.00			
Furniture and Fixtures	29.45	200.26	400.00	400.00			
Scientific Apparatus	479.25	255.00	500.00	500.00			
Livestock and Poultry		122.05					
Total Repair and Replacements .....	\$ 45,096.71	\$ 77,532.43	\$ 36,400.00	\$ 36,400.00			
Total Wildlife Restoration .....	\$ 393,242.78	\$ 712,567.12	\$ 488,100.00	\$ 444,300.00			
<b>GRAND TOTAL—Fish and Game Commission</b>	\$ 1,382,526.39	\$ 1,917,901.46	\$ 1,825,903.00	\$ 1,755,689.00			So much thereof as may be necessary to comply with the provisions of the law.

\* Credit.

## E-34 — VETERANS' AND PIONEERS' MEMORIAL BUILDING

### Schedule 1 — Income and Expenditures

		<u>Actual</u> 1952-1953	<u>Actual</u> 1953-1954	<u>Allowed</u> 1954-1955
<b>BALANCES</b>				
549 Salaries and Expenses .....		\$ 12,076.48	\$ 44,589.61	OD\$ 894.19
242 Construction Fund .....		118,611.37		14,075.89
Total Balances .....		\$ 130,687.85	\$ 44,589.61	\$ 12,181.70
<b>APPROPRIATIONS</b>				
549 Salaries .....		\$ 11,100.00	\$ 12,000.00	\$ 12,000.00
549 Capital and Repairs .....		150.00	200.00	100.00
549 Operation .....		4,250.00	2,000.00	2,000.00
549 P.E.R.S. .....		497.00	410.00	410.00
242 Construction Fund .....		2,175.69		
Total Available .....		\$ 148,860.54	\$ 59,199.61	\$ 27,691.70
<b>EXPENDITURES</b>				
549 Salaries .....		\$ 4,880.16	\$ 12,744.71	
549 Capital and Repairs .....		30.00	100.00	
549 Operation .....		4,749.58	2,150.00	
549 P.E.R.S. .....		393.26	174.46	
242 Construction Fund .....		76,197.45	30,513.72	
Total Expenditures .....		\$ 86,249.59	\$ 46,017.91	
<b>BALANCES AND REVERSIONS</b>				
549 Salaries and Expenses .....		\$ 18,021.34	OD\$ 894.19	
242 Construction Fund .....		44,589.61	14,075.89	
Total Balances and Reversions .....		\$ 62,610.95	\$ 13,181.70	

## E-34 — VETERANS' AND PIONEERS' MEMORIAL BUILDING

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1955 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1955 June 30, 1957
<b>Physical Plant</b>						
<b>SALARIES</b>						
Engineer and Assistant	\$ 2,075.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
Temporary Employees	6,220.00	150.00	3,000.00	3,000.00		
Gardener, Yardmen and Utility	92.00	1,739.00	3,600.00	3,600.00		
Janitors	2,831.70	6,805.51	5,500.00	5,500.00		
Museum Assistant	1,800.00					
Total Salaries .....	\$ 13,034.00	\$ 12,894.71	\$ 16,300.00	\$ 16,300.00	\$ 13,500.00	\$ 13,500.00
<b>OPERATION</b>						
Sundry Office Supplies and Expenses	\$ 222.70	\$ 135.80	\$ 250.00	\$ 250.00		
Telephone and Telegraph	120.41	80.45	150.00	150.00		
Freight, Express and Drayage	386.00	200.00	200.00	200.00		
Heat and Gas	902.61		2,500.00	2,500.00		
Light and Power	1,863.03	678.46	1,500.00	1,500.00		
Water	59.53	416.92	100.00	100.00	\$ 4,000.00	\$ 4,000.00
Employee Room Supplies and Expenses	100.00	203.33	200.00	200.00		
Janitor Supplies and Expenses	657.66	398.79	1,000.00	1,000.00		
Florist and Gardener Supplies and Expenses	150.00	684.50	500.00	500.00		
Bulletin Inscription	85.65		100.00	100.00		
General Supplies and Expenses	811.33	214.45	500.00	500.00		
P.E.R.S. Contribution	455.46	174.46	400.00	400.00	450.00	450.00
Total Operation .....	\$ 5,817.68	\$ 2,987.66	\$ 7,400.00	\$ 7,400.00	\$ 4,450.00	\$ 4,450.00
<b>CAPITAL</b>						
Buildings and Attached Fixtures	\$ 54,276.14	\$ 17,620.85	\$ 8,000.00	\$ 8,000.00		
Machinery and Appliances	826.92		1,000.00	1,000.00		
Hand Tools and Petty Equipment	3,239.98		250.00	250.00		
Furniture and Fixtures	9,024.73	9,146.84	500.00	500.00		
Land and Land Improvements		3,071.10	250.00	250.00		
Total Capital .....	\$ 67,367.77	\$ 29,838.79	\$ 10,000.00	\$ 10,000.00	\$ 1,000.00	\$ 500.00
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 30.14	\$ 296.75	\$ 250.00	\$ 250.00		
Machinery and Appliances			500.00	500.00		
Total Repair and Replacements	\$ 30.14	\$ 296.75	\$ 750.00	\$ 750.00	\$ 500.00	\$ 500.00
<b>GRAND TOTAL—Veterans' and Pioneers' Memorial Building</b>	\$ 86,249.59	\$ 46,017.91	\$ 34,450.00	\$ 34,450.00	\$ 19,450.00	\$ 18,950.00

## E-35 — MITCHELL BUILDING

### Schedule 1 — Income and Expenditures

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
548 Salaries and Expenses .....	\$ 1,726.28	\$ ODS	1,135.63
251 Postwar—New Construction .....	210.00	210.00	210.00
200 Mitchell Building Fund .....	<u>16,353.62</u>	<u>24,978.81</u>	<u>36,460.86</u>
Total Balances .....	<u>\$ 18,289.90</u>	<u>\$ 25,188.81</u>	<u>\$ 35,535.23</u>
<b>APPROPRIATIONS AND COLLECTIONS</b>			
548 Salaries of Janitors .....	\$ 24,000.00	\$	\$
548 Salary of Engineer .....	3,000.00		
548 Salary of Witchman .....	3,400.00		
548 Capital .....	950.00	500.00	500.00
548 Repairs and Replacements .....	750.00	500.00	500.00
548 Operation .....	9,860.00	9,805.00	9,805.00
548 Supplies .....	32,580.00	32,580.00	
548 Salaries .....	1,110.00		1,110.00
548 P.E.R.S. .....	18,900.00		
200 Mitchell Building Fund .....	<u>23,400.00</u>		
Total Available .....	<u>\$ 82,649.90</u>	<u>\$ 88,583.81</u>	<u>\$ 80,030.23</u>
<b>EXPENDITURES</b>			
548 Salaries of Janitors .....	\$ 23,001.20	\$	
548 Salary of Engineer .....	3,050.00		
548 Salary of Witchman .....	3,446.00		
548 Repairs and Replacements .....	821.04		
548 Operation .....	9,900.36	11,125.25	
548 Supplies .....		31,158.49	
548 Salaries .....		846.89	
548 P.E.R.S. .....		7,417.95	
200 Mitchell Building Fund .....	<u>14,774.81</u>		
Total Expenditures .....	<u>\$ 53,994.11</u>	<u>\$ 53,048.58</u>	
<b>BALANCES AND REVERSIONS</b>			
548 Salaries and Expenses .....	\$ 3,466.98	ODS	1,135.63
251 Postwar—New Construction .....	210.00	210.00	
200 Mitchell Building Fund .....	<u>24,978.81</u>	<u>36,460.86</u>	
Total Balances and Reversions .....	<u>\$ 28,655.79</u>	<u>\$ 35,535.23</u>	

## E-35 — MITCHELL BUILDING

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget	1953 Budget	July 1, 1953	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956	1955 Budget
	June 30, 1952	June 30, 1953	June 30, 1954	June 30, 1956	June 30, 1957	June 30, 1956	June 30, 1957	July 1, 1956
<b>Physical Plant</b>								
<b>SALARIES</b>								
Engineer and Assistant	\$ 3,606.10	\$ 3,300.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00			
Temporary Employees	682.72		1,500.00		1,500.00			
Gardeners, Yardmen and Utility	450.00	2,554.51	3,000.00		3,000.00			
Janitors	34,041.90	25,407.18	30,000.00		30,000.00			
Guide	2,446.00	220.00						
Postmaster and Assistant	2,305.00	4,089.95						
Watchman		1,960.00	2,640.00	2,640.00				
Total Salaries	\$ 43,537.12	\$ 37,531.64	\$ 40,940.00	\$ 40,940.00	\$ 35,000.00	\$ 35,000.00		
<b>OPERATION</b>								
Industrial Accident Insurance	\$ 1	\$ 513.45	\$ 525.00	\$ 525.00				
Supply Office Supplies and Expenses	1.41	48.77	100.00	100.00				
Telephone and Telegraph	115.04	200.80	200.00	200.00				
Heat and Gas	4,181.88	3,510.44	5,000.00	5,000.00				
Light and Power	2,094.36	3,174.04	3,000.00	3,000.00				
Water	339.97	652.09	600.00	600.00				
Bushings Consumable	805.54		400.00	400.00				
General Supplies and Expenses	130.11		100.00	100.00				
P.E.R.S. Contribution	1,818.74	846.89	1,500.00	1,500.00				
Freight, Express and Brague		15.00	50.00	50.00				
Engines Room Supplies		876.81	1,000.00	1,000.00				
Janitor Supplies and Expenses		2,328.33	2,000.00	2,000.00				
Total Operation	\$ 9,538.05	\$ 12,602.64	\$ 14,475.00	\$ 14,475.00	\$ 11,200.00	\$ 11,200.00		
<b>CAPITAL</b>								
Buildings and Attached Fixtures	\$ 175.00	\$ 524.35	\$ 500.00	\$ 500.00				
Land and Land Improvements		2,389.95	1,000.00	1,000.00				
Total Capital	\$ 175.00	\$ 2,914.30	\$ 1,500.00	\$ 1,500.00				
<b>REPAIRS AND REPLACEMENTS</b>								
Land and Land Improvements	\$ 19.60		\$ 100.00	\$ 100.00				
Buildings and Attached Fixtures	409.47		500.00	500.00				
Furniture and Fixtures	314.87		300.00	300.00				
Total Repairs and Replacements	\$ 743.94		\$ 900.00	\$ 900.00				
<b>GRAND TOTAL—Mitchell Building</b>	\$ 53,994.11	\$ 53,048.58	\$ 57,815.00	\$ 57,815.00	\$ 46,200.00	\$ 46,200.00		

## E-36 — CAPITOL BUILDING

## Schedule 1 — Income and Expenditures

ANDREW L. ANDERSON, Custodian

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
547 Salaries and Expenses .....	\$ 8,398.54	\$ 62,739.77	ODS 15,712.23	
251 Postwar—Improvements .....			62,739.77	62,739.77
223 Repair Fund .....				250,112.00
<b>Total Balances</b>	<b>\$ 71,138.31</b>	<b>\$ 62,739.77</b>	<b>\$ 297,139.54</b>	
<b>APPROPRIATIONS AND COLLECTIONS</b>				
547 Salaries .....	\$ 49,150.00	\$ 51,736.00	\$ 51,736.00	
547 Salaries of Post Master and Assistants .....	5,114.00	5,114.00	5,114.00	
547 Capital and Repairs .....	6,000.00	3,000.00	2,000.00	
547 Operation .....	17,235.00	18,100.00	18,100.00	
547 P.E.R.S. .....	1,250.00	1,930.00	1,930.00	
455 Deficiency Appropriation .....	3,327.64	300,000.00		
223 Repair Fund .....				
<b>Total Available</b>	<b>\$ 153,100.95</b>	<b>\$ 442,619.77</b>	<b>\$ 376,019.54</b>	
<b>EXPENDITURES</b>				
547 Salaries .....	\$ 47,358.21	\$ 63,943.62		
547 Salaries of Post Master and Assistants .....	4,570.00	5,114.00		
547 Capital and Repair .....	4,275.13	2,999.61		
547 Operation .....	18,703.77	22,180.15		
547 P.E.R.S. .....	110.38	1,354.85		
455 Deficiency Appropriation .....	3,327.64	49,888.00		
223 Repair Fund .....				
<b>Total Expenditures</b>	<b>\$ 78,345.13</b>	<b>\$ 145,480.23</b>		
<b>BALANCES AND REVERSIONS</b>				
547 Salaries and Expenses .....	\$ 12,016.05	ODS 15,712.23		
251 Postwar—Improvements .....	62,739.77	62,739.77		
223 Repair Fund .....		250,112.00		
<b>Total Balances and Reversions</b>	<b>\$ 74,755.82</b>	<b>\$ 297,139.54</b>		

**E-36 — CAPITOL BUILDING**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Physical Plant</b>						
<b>ALARMS</b>						
Custodian	\$ 4,687.50	\$ 4,125.00	\$ 4,500.00	\$ 4,500.00		
Engineer and Assistant	7,193.93	7,000.00	8,500.00	8,500.00		
Telephone Employees	2,049.31	3,513.40	3,600.00	3,600.00		
Gardener, Yardmen, Utility	4,653.57	10,604.50	11,000.00	11,000.00		
Janitors	23,609.51	33,324.67	35,000.00	35,000.00		
Guide	11,120.00	12,500.00	15,000.00	15,000.00		
Watchmen	2,200.00	1,980.00	2,640.00	2,640.00		
Postmaster and Assistant	5,835.48	5,037.00	9,600.00	9,600.00		
Carpenter	3,528.00	3,385.00	4,080.00	4,080.00		
<b>Total Salaries</b>	<b>\$ 55,119.20</b>	<b>\$ 70,224.17</b>	<b>\$ 80,220.00</b>	<b>\$ 80,220.00</b>	<b>\$ 80,000.00</b>	<b>\$ 80,000.00</b>
<b>OPERATION</b>						
Sundry Office Supplies and Expenses	\$ 104.16	\$ 122.54	\$ 125.00	\$ 125.00		
Telephone and Telegraph	396.78	512.00	550.00	550.00		
Freight, Express and Drayage	189.00	105.00	125.00	125.00		
Meet and Greet	9,222.74	11,486.02	13,000.00	13,000.00		
Light and Power	3,584.37	4,690.71	5,000.00	5,000.00		
Water	1,980.35	1,918.71	2,000.00	2,000.00		
Ende Room Supplies and Expenses	34.01	1,445.05	1,500.00	1,500.00		
Janitor Supplies and Expenses	962.93	3,547.61	5,000.00	5,000.00	\$ 25,000.00	\$ 25,000.00
Florist and Gardener Supplies and Expenses	143.00	241.07	300.00	300.00		
Official Bonds	35.00	6.00	30.00	30.00		
Boiler Fuel	197.90		200.00	200.00		
Furnishing, Consumable	1,276.72	1,645.82	1,500.00	1,500.00		
Carpenter Supplies and Expenses	267.59	651.44	800.00	800.00		
Industrial Accident Insurance	512.18	881.80	1,000.00	1,000.00		
General Supplies and Expenses	95.43	118.96	200.00	200.00		
P.E.R.S. Contribution	110.38	1,354.85	1,500.00	1,500.00	\$ 2,500.00	\$ 2,500.00
<b>Total Operation</b>	<b>\$ 19,083.54</b>	<b>\$ 28,755.96</b>	<b>\$ 32,830.00</b>	<b>\$ 32,830.00</b>	<b>\$ 27,500.00</b>	<b>\$ 27,500.00</b>
<b>CAPITAL</b>						
Buildings and Attached Fixtures	\$ 28.80	\$ 1,009.70	\$ 1,500.00	\$ 1,500.00		
Machinery and Appliances	203.45	103.00	1,500.00	1,500.00		
Hand Tools and Petty Equipment	1,985.07	56.77	2,000.00	2,000.00		
Furniture and Fixtures	310.27	265.33	500.00	500.00		
Land and Land Improvements		665.00	1,000.00	1,000.00		
<b>Total Capital</b>	<b>\$ 2,527.59</b>	<b>\$ 2,099.80</b>	<b>\$ 6,500.00</b>	<b>\$ 6,500.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 1,272.52	\$ 39,952.20	\$ 2,000.00	\$ 2,000.00		
Machinery and Appliances	2.25	2,248.10	2,000.00	2,000.00		
Furniture and Fixtures	340.03	2,181.16	2,000.00	2,000.00		
Hand Tools and Petty Equipment		18.84	100.00	100.00		
<b>Total Repairs and Replacements</b>	<b>\$ 1,614.80</b>	<b>\$ 44,400.30</b>	<b>\$ 6,100.00</b>	<b>\$ 6,100.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>
<b>GRAND TOTAL—Capitol Building</b>	<b>\$ 78,345.13</b>	<b>\$ 145,480.23</b>	<b>\$ 125,650.00</b>	<b>\$ 125,650.00</b>	<b>\$ 111,500.00</b>	<b>\$ 111,500.00</b>

## E-37 — LABORATORY BUILDING

### Schedule 1 — Income and Expenditures

	BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
229	Laboratory Building Fund		\$ 99,984.80	\$ 527,623.40
<b>COLLECTIONS</b>				
229	Laboratory Building Fund	\$ 601,614.00	\$ 421.10	
229	Less Investment	\$ 510,614.00	\$ 395.30	
229	Redemption of Investment		\$ 500,000.00	
	Total Available	\$ 100,000.00	\$ 600,010.60	\$ 527,623.40
<b>EXPENDITURES</b>				
229	Laboratory Building Fund	\$ 15.20	\$ 72,387.20	
<b>BALANCES</b>				
229	Laboratory Building Fund	\$ 99,984.80	\$ 527,623.40	

## E-37 — LABORATORY BUILDING

### Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL				REQUESTS				RECOMMENDED BY CONTROLLER			
	1951 Budget		1953 Budget		1955 Budget		1955 Budget		1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
<b>Physical Plant</b>												
<b>SALARIES</b>												
Salaries					\$ 17,550.00	\$ 20,000.00						
Total Salaries					\$ 17,550.00	\$ 20,000.00	\$ 12,600.00	\$ 12,600.00				
<b>OPERATION</b>												
Legal Advertising	\$ 15.20	\$ 136.80	\$ 7,900.00	\$ 10,000.00	\$ 3,000.00	\$ 425.00	\$ 3,000.00	\$ 425.00				
Operation												
P.E.R.S. Contribution												
Total Operation	\$ 15.20	\$ 136.80	\$ 7,900.00	\$ 10,000.00	\$ 3,425.00	\$ 3,425.00	\$ 3,425.00	\$ 3,425.00				
<b>CAPITAL</b>												
Buildings and Attached Fixtures					\$ 72,250.40	\$ 1,000.00	\$ 2,000.00					
Total Capital					\$ 72,250.40	\$ 1,000.00	\$ 2,000.00					
<b>REPAIRS AND REPLACEMENTS</b>												
Total Repairs and Replacements					\$ 1,500.00	\$ 1,500.00						
<b>GRAND TOTAL—Laboratory Building</b>	\$ 15.20	\$ 72,387.20	\$ 27,950.00	\$ 33,500.00	\$ 16,025.00	\$ 16,025.00						

**E-41 — MILK CONTROL BOARD**  
**Schedule 1 — Income and Expenditures**

Board of Three Members

**A. A. KLEMME, Secretary**

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
671	Salaries and Expenses .....	\$ 820.28		OD\$ 27.51
	<b>APPROPRIATIONS</b>			
671	Salary of Secretary .....	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
671	Salaries of Others .....	2,700.00	3,000.00	3,000.00
671	Capital and Repairs .....	130.00	130.00	130.00
671	Operation .....	5,350.00	4,600.00	4,600.00
671	P.E.R.S. .....	252.00		
	Total Available .....	\$ 14,652.28	\$ 13,130.00	\$ 13,102.49
	<b>EXPENDITURES</b>			
671	Salary of Secretary .....	\$ 5,400.00	\$ 5,400.00	
671	Salaries of Others .....	2,700.00	2,700.00	
671	Capital and Repairs .....	137.50	111.37	
671	Operation .....	5,865.13	4,653.14	
	Total Expenditures .....	\$ 14,102.63	\$ 13,157.51	
	<b>BALANCES AND REVERSIONS</b>			
671	Salaries and Expenses .....	\$ 549.65	OD\$ 27.51	

**E-41 — MILK CONTROL BOARD**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Administration								
SALARIES								
Executive Secretary	\$ 5,400.00	\$ 5,400.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Others	\$ 3,146.79	\$ 3,245.20	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00
Total Salaries	\$ 8,546.79	\$ 8,645.20	\$ 14,600.00	\$ 14,600.00	\$ 14,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00
OPERATION								
Postage	\$ 300.70	\$ 57.47	\$ 120.00	\$ 120.00	\$ 120.00			
Stationery, Record Books and Blanks	201.83	95.00	175.00	175.00	175.00			
Sundry Office Supplies and Expenses	255.11	114.10	150.00	150.00	150.00			
Telephone and Telegraph	769.54	575.72	600.00	600.00	600.00			
Office Rent	600.00	537.00	474.00	474.00	474.00			
Travel	3,021.32	2,730.98	4,500.00	4,500.00	4,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Official Bonds	30.00	30.00	30.00	30.00	30.00			
Legal Advertising	97.92	88.35	125.00	125.00	125.00			
Subscriptions and Periodicals	28.00	6.00	7.00	7.00	7.00			
Hospital, Accident Insurance	39.42	39.36	31.46	31.46	31.46			
General Supplies and Expenses	8.00	39.00	50.00	50.00	50.00			
Printing and Binding		87.15	90.00	90.00	90.00	300.00	300.00	300.00
P.E.R.S. Contribution								
Total Operation	\$ 5,418.34	\$ 4,400.94	\$ 6,360.36	\$ 6,360.36	\$ 6,360.36	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00
CAPITAL								
Machinery and Appliances	\$ 7.50	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00			
Furniture and Fixtures	130.00	72.87	150.00	150.00	150.00			
Total Capital	\$ 137.50	\$ 72.87	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 200.00
REPAIRS AND REPLACEMENTS								
Machinery and Appliances		\$ 38.50	\$ 100.00	\$ 100.00	\$ 100.00			
Total Repairs and Replacements		\$ 38.50	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
GRAND TOTAL—Milk Control Board	\$ 14,102.63	\$ 13,157.51	\$ 21,460.36	\$ 21,460.36	\$ 15,400.00	\$ 15,200.00		

**E-43 — POULTRY IMPROVEMENT BOARD**  
**Schedule 1 — Income and Expenditures**

Board of Five Members

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
672	Salaries and Expenses .....	\$ 51.81		
132	Poultry Improvement Board Fund .....	1,650.61	95.70	\$ 101.93
	Total Balances .....	\$ 1,702.32	\$ 95.70	\$ 137.01
				238.94
	<b>APPROPRIATIONS AND COLLECTIONS</b>			
672	Salaries and Expenses .....	\$ 5,620.00	\$ 6,320.00	\$ 6,320.00
672	P.E.R.S. .....	205.50	215.00	215.00
132	Poultry Improvement Board Fund .....	1,854.76	2,070.11	
	Total Available .....	\$ 9,382.58	\$ 8,700.81	\$ 6,773.94
	<b>EXPENDITURES</b>			
672	Salaries and Expenses .....	\$ 5,657.46	\$ 6,254.61	
672	P.E.R.S. .....	142.97	178.46	
132	Poultry Improvement Board Fund .....	3,409.57	2,028.80	
	Total Expenditures .....	\$ 9,209.98	\$ 8,461.87	
	<b>BALANCES AND REVERSIONS</b>			
672	Salaries and Expenses .....	\$ 76.99	\$ 101.93	
132	Poultry Improvement Board Fund .....	95.70	137.01	
	Total Balances and Reversions .....	\$ 172.60	\$ 238.94	

## E-43 — POULTRY IMPROVEMENT BOARD

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
Administration						
OPERATION						
Salaries	\$ 6,087.59	\$ 5,500.00	\$ 12,200.00	\$ 12,200.00	\$ 5,200.00	\$ 5,200.00
Office Supplies and Expenses	318.08	235.21	400.00	400.00		
Travel	2,186.43	1,922.53	4,000.00	4,000.00		
Taxes and Rent	111.77	165.15	210.00	250.00		
Industrial Accident Insurance	44.28	36.00	50.00	50.00	1,500.00	1,500.00
General Supplies and Expenses	254.88	38.84	275.00	275.00		
P.E.R.S. Contribution	206.96	178.46	380.00	380.00	110.00	110.00
Laboratory Supplies		21.90				
Postage			200.00	200.00		
Printing and Binding			250.00	250.00		
Total Operation	\$ 9,209.98	\$ 8,096.77	\$ 17,765.00	\$ 18,305.00	\$ 6,810.00	\$ 6,810.00
CAPITAL						
Scientific Apparatus		\$ 365.10	\$ 25.00	\$ 25.00		
Typewriter and Filing Cases			425.00			
New Automobile			1,700.00			
Auto trade-in				850.00		
Total Capital		\$ 365.10	\$ 2,150.00	\$ 850.00		
GRAND TOTAL—Poultry Improvement Board	\$ 9,209.98	\$ 8,461.87	\$ 19,915.00	\$ 19,155.00	\$ 6,810.00	\$ 6,810.00
Less Special Fund			2,000.00	2,000.00		
Appropriations Requested			\$ 17,915.00	\$ 17,155.00	\$ 6,810.00	\$ 6,810.00

**E-45 — STATE PARK DIVISION**  
**Schedule 1 — Income and Expenditures**

Under State Highway Commission

ASHLEY C. ROBERTS, Director

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
589	Salaries and Expenses .....	OD\$ 205.84	\$ 965.73	
259	Salaries and Expenses .....	OD 1,729.90	538.57	
	Total Balances .....	OD\$ 1,935.74	\$ 1,504.30	
<b>APPROPRIATIONS AND COLLECTIONS</b>				
589	Salaries .....	\$ 10,000.00	\$ 7,500.00	\$ 7,500.00
589	P.E.R.S. .....	840.00	750.00	750.00
589	Operation .....	3,750.00	2,435.00	2,435.00
589	Repairs and Replacements .....	3,000.00	3,150.00	3,150.00
259	Salaries .....	11,000.00	15,050.00	15,050.00
259	Operation .....	4,000.00	5,700.00	5,700.00
176	Concessioners Fund .....	1,134.12	5,382.75	
185	Federal Tax Fund .....	630.09	2,772.18	
205	State Parks Fund .....	14,401.31		
	Total Available .....	\$ 46,819.78	\$ 42,739.93	\$ 36,089.30
<b>EXPENDITURES</b>				
589	Salaries .....	\$ 9,540.50	\$ 7,488.75	
589	P.E.R.S. .....	433.72	408.36	
589	Operation .....	3,750.00	2,435.00	
589	Repairs and Replacements .....	3,029.11	2,542.59	
259	Salaries .....	8,419.36	15,015.98	
259	Operation .....	4,015.84	5,795.45	
176	Concessioners Fund .....	1,134.12	5,382.75	
185	Federal Tax Fund .....	630.09	2,772.18	
205	State Parks Fund (direct) .....	14,401.31		
	Total Expenditures .....	\$ 45,362.06	\$ 41,235.63	
<b>BALANCES AND REVERSIONS</b>				
589	Salaries and Expenses .....	\$ 622.82	\$ 965.73	
259	Salaries and Expenses .....	834.90	538.57	
	Total Balances and Reversions .....	\$ 1,457.72	\$ 1,504.30	

**E45 — STATE PARK DIVISION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Physical Plant</b>						
<b>OPERATION</b>						
Salaries	\$ 18,023.03	\$ 24,625.56	\$ 44,250.00	\$ 44,250.00	\$ 8,000.00	\$ 8,000.00
Supplies	894.00	1,424.00	1,250.00	1,250.00		
Travel	3,264.25	1,336.19	1,250.00	1,250.00		
Plant Supplies and Expenses	11,264.14	343.15	1,910.00	1,910.00		
Industrial Accident Insurance	150.43	73.24	235.00	235.00	3,000.00	3,000.00
General Supplies and Expenses	6,382.22	1,900.44	1,000.00	1,000.00		
P.E.R.S. Contribution	433.72	408.36	600.00	600.00	275.00	275.00
Payment to Concessioners	1,134.12	5,382.75	5,382.75	5,382.75		
Payments of Federal Tax	630.09	2,772.18	1,250.00	1,250.00		
State	32.72	122.72	1,250.00	1,250.00		
Uniforms		105.57	150.00	150.00		
Total Operation	\$ 42,332.95	\$ 38,693.04	\$ 58,027.75	\$ 58,027.75	\$ 11,275.00	\$ 11,275.00
<b>CAPITAL</b>						
Land and Land Improvements			\$ 14,180.00	\$ 13,205.00		
Buildings and Attached Fixtures			9,000.00	6,200.00		
Machinery and Appliances			3,000.00	3,500.00		
Hand Tools and Petty Equipment			750.00	750.00		
Furniture and Fixtures			250.00	300.00		
Salaries				3,500.00		
Total Capital			\$ 27,180.00	\$ 27,405.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 98.55	\$ 484.37	\$ 1,950.00	\$ 1,450.00		
Machinery and Appliances	2,806.24	880.56	1,300.00	1,300.00		
Hand Tools and Petty Equipment	60.17	130.14	500.00	500.00		
Furniture and Fixtures	64.15	62.95	300.00	300.00		
Land and Land Improvements		984.57	5,000.00	5,600.00		
Total Repairs and Replacements	\$ 3,029.11	\$ 2,542.59	\$ 9,050.00	\$ 9,150.00	\$ 3,500.00	\$ 3,000.00
<b>GRAND TOTAL—State Parks Commission</b>	\$ 45,362.06	\$ 41,235.63	\$ 94,257.75	\$ 94,582.75	\$ 14,775.00	\$ 14,275.00
Less Special Funds			28,882.75	28,882.75		
Appropriations Requested from General Fund			\$ 65,375.00	\$ 65,700.00	\$ 14,775.00	\$ 14,275.00

**E-46 — UNEMPLOYMENT COMPENSATION COMMISSION**  
**Schedule 1 — Income and Expenditures**

Board of Three Members

WESLEY CASTLES, Chairman

BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
745 Administrative Salaries and Expenses	\$ 15,000.00	\$ 54,436.16	\$ 1,000.00
104-28 Administrative Fund, U. S. Aid	41,383.75	5,018.98	305,880.48
104-29 Clearing Account, U. S. Aid	3,953.67	5,018.98	5,018.98
104-30 Benefit Fund, U. S. Aid	17,642.82	73,493.68	73,603.12
104-31 Trust Account, U. S. Aid	36,242.985.58	39,733.559.57	41,454,614.68
104-51 Vets' Re-Adjustment Assistance Fund, U. S. Aid		2,556.00	4,558.00
208 Joint Merit System Fund	526.00	3,185.73	673.73
Total Balances	\$36,320,928.42	\$39,872,235.12	\$41,845,406.55
APPROPRIATIONS AND COLLECTIONS			
745 Administrative Salaries and Expenses	\$ 15,000.00	\$ 1,000.00	\$ 1,000.00
104-28 Administrative Fund, U. S. Aid	1,028,249.49	1,212,981.69	
104-29 Clearing Account, U. S. Aid	4,920,533.58	3,648,111.17	
104-30 Benefit Fund, U. S. Aid	970.00	18,513.72	
104-31 Trust Account, U. S. Aid	861,200.99	969,655.11	
104-51 Vets' Re-Adjustment Assistance Fund, U. S. Aid	11,640.00	29,990.00	
208 Joint Merit System Fund	22,633.12	16,665.60	
Total	\$ 7,002,086.18	\$ 6,156,489.10	\$ 1,000.00
104-28 Transfer from Clearing Account	9,542.87	6,638.61	
104-30 Transfer from Trust Account	3,220,000.00	2,890,000.00	
104-31 Transfer from Clearing Account	4,949,400.00	3,641,400.00	
104-29 Less Transfer Out	4,958,942.87	3,648,038.61	
104-31 Less Transfer Out	2,320,000.00	2,890,000.00	
Total Available	\$43,323,014.60	\$46,028,724.22	\$41,846,406.55
EXPENDITURES			
104-28 Administrative Fund, U. S. Aid	\$ 1,021,745.95	\$ 967,404.79	
104-30 Benefit Fund, U. S. Aid	2,265,143.14	2,908,404.28	
104-51 Vets' Re-Adjustment Assistance Fund, U. S. Aid	113,967.00	289,331.00	
208 Joint Merit System Fund	19,963.39	19,177.60	
Total Expenditures	\$ 3,420,779.48	\$ 4,183,317.67	
BALANCES AND REVERSIONS			
745 Administrative Salaries and Expenses	\$ 30,000.00	\$ 1,000.00	
104-28 Administrative Fund, U. S. Aid	5,486.16	305,880.48	
104-29 Clearing Account, U. S. Aid	5,008.00	5,076.54	
104-30 Benefit Fund, U. S. Aid	73,493.68	73,603.12	
104-31 Trust Account, U. S. Aid	39,733.559.57	41,454,614.68	
104-51 Vets' Re-Adjustment Assistance Fund, U. S. Aid	2,556.00	4,558.00	
208 Joint Merit System Fund	3,185.73	673.73	
Total Balances and Reversions	\$39,902,235.12	\$41,845,406.55	

## E-46 — UNEMPLOYMENT COMPENSATION COMMISSION

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget June 30, 1952	1953 Budget July 1, 1953	1955 Budget June 30, 1956	1955 Budget July 1, 1956	1955 BUDGET July 1, 1955	1955 BUDGET June 30, 1957
<b>Administration</b>						
<b>SALARIES</b>						
Per Diem of Members	\$ 290.00	\$ 650.00	\$ 480.00	\$ 650.00		
Clerical Employees	8,649.19	7,150.00	8,200.00	8,200.00		
Office Employees	44,649.19	43,977.37	35,910.00	36,000.00		
Fieldmen	40,725.37	43,744.55	59,280.00	65,000.00		
Attorney		5,040.00	6,378.00	6,500.00		
Director	10,109.00	11,000.00	8,000.00	15,000.00		
Supervisors	43,141.35	34,650.00	158,400.00	165,000.00		
Interviewers	175,827.16	186,170.05	238,108.00	245,000.00		
Others	8,636.00	14,838.99	194,863.00	200,000.00		
Total Salaries	\$ 733,634.51	\$ 743,202.98	\$ 1,033,219.00	\$ 1,065,550.00		
<b>OPERATION</b>						
Postage	\$ 783.66	\$ 1,048.50	\$ 1,000.00	\$ 1,000.00		
Stationery, Record Books and Blanks	18,904.29	27,501.10	30,000.00	30,000.00		
Subs. Office Supplies and Expenses	1,700.00	2,000.00	1,000.00	1,000.00		
Telephone and Telegraph	17,444.75	17,973.91	19,000.00	19,000.00		
Freight, Express and Drayage	1,788.58	1,496.04	1,500.00	1,500.00		
Office Rent	60,030.30	53,358.00	56,040.00	60,000.00		
Heat, Light, Power and Water	4,324.34	4,000.00	5,000.00	5,000.00		
Travel	51,372.34	47,324.83	50,000.00	50,000.00		
Printing and Binding	7,206.75	6,410.20	4,000.00	4,500.00		
Official Stationery	1,000.00	1,000.00	1,000.00	1,000.00		
Legal Advertising	1,644.45	104.64	100.00	100.00		
Subscriptions and Periodicals	518.21	397.50	350.00	400.00		
Industrial Accident Insurance	2,861.29	1,181.78	2,934.00	3,300.00		
General Supplies and Expenses	33,452.52	1,504.22	3,000.00	3,000.00		
P.E.R.S. Contribution	35,554.10	24,441.44	33,488.00	34,572.00		
Rent of Equipment IBM			18,000.00	18,000.00		
Total Operation	\$ 248,235.91	\$ 208,237.67	\$ 231,927.00	\$ 242,124.00		
<b>CAPITAL</b>						
Machinery and Appliances	\$ 32,413.13	\$ 9,299.32	\$ 10,090.00	\$ 11,000.00		
Hand Tools and Petty Equipment	607.50	578.95				
Furniture and Fixtures	3,495.90	3,673.56	3,590.00	3,600.00		
Library and Reference Books	424.77	52.60				
Total Capital	\$ 36,941.30	\$ 13,604.43	\$ 13,680.00	\$ 14,600.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 258.50	\$ 1,485.00	\$ 1,500.00			
Machinery and Appliances	2,276.87	1,848.29	3,000.00	3,000.00		
Furniture and Fixtures	418.86	491.42				
Total Repairs and Replacements	\$ 2,954.23	\$ 2,359.71	\$ 4,485.00	\$ 4,500.00		
Total Administration	\$ 1,021,765.95	\$ 967,404.79	\$ 1,283,311.00	\$ 1,326,774.00		
Payment of Benefits	2,379,050.14	3,196,735.28	3,265,000.00	3,400,000.00		
Joint Merit System						
<b>SALARIES</b>						
Supervisor	\$ 6,000.00	\$ 6,000.00	\$ 6,600.00	\$ 6,600.00		
Office Employees	9,146.15	8,946.05	9,960.00	10,400.00		
Monitors	765.00	840.00	650.00	650.00		
Council Members—Per Diem			210.00	210.00		
Total Salaries	\$ 15,911.15	\$ 15,786.05	\$ 17,420.00	\$ 17,860.00		

So much thereof as may be necessary to comply with the provisions of the law.

**E-46 — UNEMPLOYMENT COMPENSATION COMMISSION—(Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1955 June 30, 1957	1955 BUDGET July 1, 1955 June 30, 1956	1955 BUDGET July 1, 1956 June 30, 1957	
<b>OPERATION</b>							
Office Supplies and Expenses	\$ 2,620.79	\$ 1,826.16	\$ 2,482.00	\$ 2,500.00			
Taxes	148.29	213.78	656.00	656.00			
Legal Advertising	10.00	26.85	100.00	100.00			
Industrial Accident Insurance	7.03	7.35					
General Supplies and Expenses	351.53	88.97					
P.E.R.S. Contribution	475.35	461.28	529.00	535.00			
Printing and Binding		486.34	485.00	485.00			
Total Operation	\$ 3,612.99	\$ 3,130.54	\$ 4,252.00	\$ 4,276.00			
<b>CAPITAL</b>							
Machinery and Appliances	\$ 432.75	\$ 201.73			\$ 800.00		
Furniture and Fixtures		8.00					
Library and Reference Books							
Total Capital	\$ 432.75	\$ 209.73			\$ 800.00		
<b>REPAIRS AND REPLACEMENTS</b>							
Machinery and Appliances	\$. 6.50	\$ 51.28	\$ 150.00	\$ 150.00			
Total Repairs and Replacements	\$ 6.50	\$ 51.28	\$ 150.00	\$ 150.00			
Total Joint Merit System	\$ 19,963.39	\$ 19,177.60	\$ 21,822.00	\$ 23,086.00			
<b>GRAND TOTAL—Unemployment Compensation Commission</b>	<b>\$ 3,420,779.48</b>	<b>\$ 4,183,317.67</b>	<b>\$ 4,570,133.00</b>	<b>\$ 4,749,860.00</b>			
From the General Fund: For administrative salaries and expenses and for implementing the purpose of Section 11-B of Montana unemployment compensation law in opposing federalization					\$ 1,000.00	\$ 1,000.00	
							So much thereof as may be necessary to comply with the provisions of the law.

**E-48 — HIGHWAY PATROL**  
**Schedule 1 — Income and Expenditures**

Under State Highway Commission

GLENN M. SCHULTZ, Supervisor

	BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
673	Salaries and Expenses	\$ 1,461.81	\$ 19,496.16	
187	Highway Patrol Retirement Fund	45,178.73	44,944.61	38,013.81
	Total Balances	\$ 46,640.54	\$ 44,944.61	\$ 57,509.97

APPROPRIATIONS AND COLLECTIONS

673	Administration—Salary of Chief	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00
673	Administration—Salary of Safety Director	4,200.00	4,800.00	4,800.00
673	Administration—Salaries of Office Employees	23,880.00	27,680.00	27,680.00
673	Administration—Capital and Repairs	450.00	500.00	500.00
673	Administration—Operation and Expenses	10,350.00	12,350.00	12,350.00
673	P.E.R.S.	900.00	900.00	900.00
673	Patrolmen—Salaries	281,350.00	326,200.00	326,200.00
673	Patrolmen—Expenses	8,000.00	8,000.00	8,000.00
673	Patrolmen—Subsistence	35,000.00	37,000.00	37,000.00
673	Patrolmen—Uniforms	8,000.00	13,075.00	13,000.00
673	Patrol Division—Salaries	3,600.00	3,600.00	3,600.00
673	Patrol Division—Expenses	15,550.00	24,350.00	26,350.00
673	Patrol Division—Automotive Expense	79,440.00	102,000.00	100,800.00
673	Patrol Division—Law Enforcement Equipment	300.00	5,200.00	
673	Patrol Division—Mobile Equipment	31,200.00	61,908.00	44,400.00
673	Patrol Division—Capital and Repairs		900.00	
673	Expenses	52,600.00		
673	Patrol School	2,000.00		
451	Deficiency Appropriation	10,308.60		
187	Highway Patrol Retirement Fund	30,281.38		
	Total	\$ 604,349.98	\$ 726,247.89	\$ 609,805.00
187	Less Investments		40,000.00	
	Total Available	\$ 650,990.52	\$ 686,247.89	\$ 667,314.97

EXPENDITURES

673	Administration—Salary of Chief	\$ 5,174.82	\$ 6,000.00	
673	Administration—Salary of Safety Director	4,200.00	4,759.00	
673	Administration—Salaries of Office Employees	24,911.12	26,884	
673	Administration—Capital and Repairs	530.34	358.69	
673	Administration—Operation and Expenses	8,817.83	12,350.00	
673	P.E.R.S.	750	925	
673	Patrolmen—Salaries	281,979.89	316,793.32	
673	Patrolmen—Expenses	9,286.79	8,000.00	
673	Patrolmen—Subsistence	35,068.10	36,940.65	
673	Patrolmen—Uniforms	8,000.00	8,000.00	
673	Patrol Division—Salaries	3,225.00	3,600.00	
673	Patrol Division—Expenses	15,587.54	34,012.24	
673	Patrol Division—Automotive Expense	63,663.95	100,087.26	
673	Patrol Division—Law Enforcement Equipment	8,189.17		
673	Patrol Division—Mobile Equipment	24,164.36	59,199.36	
673	Patrol Division—Capital and Repairs		653.23	
673	Expenses	43,942.36		
673	Patrol School	1,825.49		
451	Deficiency Appropriation	10,308.60		
187	Highway Patrol Retirement Fund	30,515.50		
	Total Expenditures	\$ 579,688.54	\$ 628,737.92	

BALANCES AND REVERSIONS

673	Salaries and Expenses	\$ 26,357.37	\$ 19,496.16	
187	Highway Patrol Retirement Fund	44,944.61	38,013.81	
	Total Balances and Reversions	\$ 71,301.98	\$ 57,509.97	

## E-48 — HIGHWAY PATROL

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget	1953 Budget	July 1, 1955	1955 Budget	July 1, 1955	1955 Budget	1955 Budget
		June 30, 1953	June 30, 1954	June 30, 1956	June 30, 1957	June 30, 1956	June 30, 1957
<b>Administration</b>							
<b>    SALARIES</b>							
Supervisor	\$ 5,493.12	\$ 6,032.00	\$ 7,500.00	\$ 7,500.00			
Secretary	4,598.39	4,325.00	5,400.00	5,400.00			
Attorney	600.00	600.00	600.00	600.00			
Director of Public Safety	4,200.00	4,750.00	5,400.00	5,400.00			
Retirement Board Secretary	180.00	180.00	600.00	650.00			
Other Salaries	19,012.73	21,183.84	33,120.00	33,120.00			
Total Salaries	\$ 33,994.24	\$ 37,038.84	\$ 52,620.00	\$ 52,620.00	\$ 42,000.00	\$ 42,000.00	
<b>    OPERATION</b>							
Postage	.. \$ 332.80	\$ 1,200.00	\$ 2,000.00	\$ 2,000.00			
Office Supplies and Expenses	2,229.08	1,490.22	3,000.00	3,000.00			
Telephone and Telegraph	850.40	834.60	1,000.00	1,000.00			
Freight, Express and Drayage	38.18	26.42	100.00	100.00			
Maintenance	1,562.20	1,193.05	2,000.00	2,000.00			
Printing and Binding	73.79	2,615.78	10,000.00	5,000.00			
Heat, Light, Power and Rent	600.00	600.00	600.00	600.00			
Industrial Accident Insurance	764.62	195.40	300.00	300.00			
Accident Prevention	241.68	10.00	10.00	10.00			
Safety Education	390.67	529.28	10,000.00	10,000.00			
Handling Charges—Highway Commission	1,000.00	1,000.00	5,000.00	5,000.00			
Revision of Rented Quarters	258.76	100.00	100.00	100.00			
P.L.E. Contribution	734.78	859.25	1,200.00	1,200.00			
General Supplies and Expenses	2,594.88	1,394.06	2,000.00	2,000.00			
IBM Expenses		1,784.98	2,000.00	2,000.00			
Uniforms		209.00	200.00	200.00			
Retirement Board Expense		232.14	200.00	200.00			
Total Operation	\$ 11,915.84	\$ 14,162.03	\$ 39,500.00	\$ 34,500.00	\$ 17,700.00	\$ 17,700.00	
<b>REPAIRS AND REPLACEMENTS</b>							
Office Equipment	\$ 3.00	\$ 279.00	\$ 200.00	\$ 200.00			
Guns	26.40	55.95	100.00	100.00			
Bridges and Cap Ornaments	65.47	79.50	200.00	200.00			
Miscellaneous		69.60	150.00	150.00			
Total Repairs and Replacements	\$ 94.87	\$ 514.35	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	
Total Administration	\$ 46,004.95	\$ 51,715.22	\$ 92,770.00	\$ 87,770.00	\$ 60,350.00	\$ 60,350.00	
<b>PATROL DIVISION EXPENSE</b>							
Salaries and Wages	\$ 3,225.00	\$ 3,600.00	\$ 10,300.00	\$ 10,320.00	\$ 4,000.00	\$ 4,000.00	
Office Supplies and Expenses	412.05	419.08	1,800.00	1,800.00			
Telephone and Telegraph	3,331.45	2,443.55	3,500.00	3,500.00			
Freight, Express and Drayage	34.97	9.58	200.00	200.00			
Printing, Binding and Publications	341.03	10.00	10.00	10.00			
Meals, Lodging, Power, Rent	274.37	277.77	300.00	300.00			
Ammunition	1,651.18	2,258.08	3,000.00	3,000.00			
Training School Expense	1,825.49	1,825.49	5,000.00	5,000.00			
Board of Prisoners	29,193.04	19,144.08	25,000.00	25,000.00			
Court Costs	806.59	917.81	1,500.00	1,500.00			
Other Enforcement Costs	533.06	113.35	1,000.00	1,000.00			
Fees	433.08	685.80	750.00	750.00			
General and Miscellaneous	4,469.72	2,393.31	6,000.00	6,800.00			
Industrial Accident Insurance	19.07	1.86	25.00	25.00			
Blood Alcohol Analysis		2,004.88	3,000.00	3,000.00			
Revision of Rented Quarters		360.00	200.00	200.00			
Postage		412.25	1,000.00	1,000.00			
Total Patrol Division Expense	\$ 46,568.10	\$ 35,043.40	\$ 62,595.00	\$ 62,395.00	\$ 39,000.00	\$ 39,000.00	

E-48 — HIGHWAY PATROL — (Continued)  
Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL			REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>PATROLMEN'S EXPENSE</b>								
SALARIES OF PATROLMEN	\$ 281,751.59	\$ 316,793.32	\$ 409,800.00	\$ 413,400.00	\$ 345,000.00	\$ 345,000.00	\$ 345,000.00	\$ 345,000.00
Sustenance	35,096.19	36,345.25	56,400.00	56,400.00	40,000.00	40,000.00	40,000.00	40,000.00
Telephone and Telegraph	3,447.32	3,590.87	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
Unemployment Insurance	7,748.00	7,853.40	10,225.00	12,400.00	10,225.00	12,400.00	12,400.00	12,400.00
Industrial Accident Insurance	7,592.55	5,945.85	1,400.00	7,450.00	1,400.00	7,450.00	1,400.00	7,450.00
Miscellaneous	718.82	1,251.21	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Other Expenses							10,000.00	10,000.00
Total Patrolmen's Expense	\$ 335,987.38	\$ 371,218.90	\$ 490,225.00	\$ 496,050.00	\$ 405,225.00	\$ 407,400.00		
<b>AUTOMOTIVE EXPENSE</b>								
Labor	\$ 17,000.86	\$ 16,907.61	\$ 26,754.00	\$ 26,754.00	\$ 26,754.00	\$ 26,754.00		
Gasoline	44,911.45	48,551.83	73,206.00	73,206.00	73,206.00	73,206.00		
Oil and Grease	3,507.67	3,489.02	5,635.00	5,635.00	5,635.00	5,635.00		
Tires and Tubes	7,123.46	8,856.55	12,975.00	12,975.00	12,975.00	12,975.00		
Accessories and Repair Parts	11,524.89	12,551.01	14,651.00	14,651.00	14,651.00	14,651.00		
Fire and Liability Insurance	1,476.35	1,335.08	1,960.00	1,960.00	1,960.00	1,960.00		
Radio Repair and Installation	4,612.25	2,027.75	2,027.75	2,027.75	2,027.75	2,027.75		
Alternator Installation and Repair	2,682.20	6,076.51	7,350.00	7,350.00	7,350.00	7,350.00		
Motorcycle Expense		3,782.34	5,635.00	5,635.00	5,635.00	5,635.00		
Law Enforcement Equipment		10.72	4,459.00	4,459.00	4,459.00	4,459.00		
Total Automotive Expense	\$ 88,982.23	\$ 101,639.42	\$ 152,145.00	\$ 152,145.00	\$ 110,000.00	\$ 110,000.00		
<b>MOTORCYCLE EXPENSE</b>								
Insurance	\$ 2.00							
Total Motorcycle Expense	\$ 2.00							
<b>CAPITAL OUTLAY</b>								
Furniture and Fixtures	\$ 411.72	\$ 653.23	\$ 5,205.00	\$ 5,205.00	\$ 6,000.00	\$ 6,000.00		
Law Enforcement Equipment	6,157.99	143.64	40,740.00	40,740.00	60,000.00	60,000.00		
Mobile Equipment	50,014.22	59,211.76	98,500.00	98,500.00	67,200.00	67,200.00		
Total Capital Outlay	\$ 43,535.21	\$ 60,008.63	\$ 144,445.00	\$ 144,445.00	\$ 66,000.00	\$ 66,000.00		
<b>REPAIRS AND REPLACEMENTS</b>								
Mobile Equipment (depreciation)	\$ 74,268.58							
Total Repairs and Replacements	\$ 74,268.58							
Stores Purchased	\$ 15,996.09	\$ 13,818.82						
June Claims Paid in July	223.29							
Total	\$ 16,219.38	\$ 13,818.82						
Less Store Issuances	\$ 15,324.37	\$ 15,352.55						
Total Highway Patrol	\$ 549,173.04	\$ 618,091.84	\$ 942,180.00	\$ 865,560.00	\$ 680,575.00	\$ 676,750.00		
<b>HIGHWAY PATROL RETIREMENT BOARD</b>								
Refunds and Retirement Payments	\$ 5,515.50	\$ 9,502.48						
Investments Purchased	25,000.00							
Premium and Accrued Interest on Bonds		1,143.60						
Total Highway Patrol Retirement Board	\$ 30,515.50	\$ 10,646.08						
<b>GRAND TOTAL—Highway Patrol</b>	\$ 579,688.54	\$ 628,737.92	\$ 942,180.00	\$ 865,560.00	\$ 680,575.00	\$ 680,750.00		
					As much as may be necessary to pay all lawful claims as pro- vided by law.			

**E-49 — VETERANS' WELFARE COMMISSION**  
**Schedule 1 — Income and Expenditures**

Board of Three Members

E. J. CALLAGHAN, State Service Officer

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
750	Salaries and Expenses ..	\$ 6,532.34		\$ 882.39
	<b>APPROPRIATIONS</b>			
750	Salaries and Expenses ..	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00
	Total Available ..	\$ 166,532.34	\$ 160,000.00	\$ 160,882.39
	<b>EXPENDITURES</b>			
750	Salaries and Expenses ..	\$ 164,603.77	\$ 159,117.61	
	<b>BALANCES AND REVERSIONS</b>			
750	Salaries and Expenses ..	\$ 1,928.57	\$ 882.39	

**E-49 — VETERANS' WELFARE COMMISSION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Administration</b>						
<b>SALARIES</b>						
State Service Officer and Assistant	\$ 7,105.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		
Office Employees	50,058.67	55,809.34	53,686.00	53,686.00		
District Service Officers	61,775.75	58,444.17	65,000.00	65,000.00		
Per Diem of Commission Members	B13.69	1,301.62	1,000.00	1,300.00		
Others	547.75	453.35	600.00	600.00		
Total Salaries	\$ 120,898.76	\$ 122,327.48	\$ 126,586.00	\$ 126,586.00	\$ 126,500.00	\$ 126,500.00
<b>OPERATION</b>						
Postage	\$ 1,020.00	\$ 676.00	\$ 1,060.00	\$ 1,060.00		
Stationery, Record Books and Blanks	168.54		700.00			
Office Supplies and Expenses	4,812.41	2,239.00	1,500.00	1,500.00		
Telephone and Telegraph	3,022.00	3,607.13	3,000.00	3,000.00		
Freight, Express and Drayage	49.45	24.37	75.00	75.00		
Real	10,238.25	10,807.70	11,000.00	11,000.00		
Light, Heat, Power and Water	561.02	374.40	350.00	350.00		
Taxes	17,271.00	15,035.39	18,500.00	18,500.00	\$ 35,300.00	\$ 35,300.00
Official Bonds	90.00	33.67	90.00	90.00		
Aid to Veterans	785.97	15.60	2,000.00	2,000.00		
Subscriptions and Periodicals	10.00					
Indemnities and Liabilities	264.97	264.49	265.00	265.00		
General Supplies and Expenses	45.64					
P.E.R.S. Contribution	4,334.64	3,712.38	3,800.00	3,800.00	4,200.00	4,200.00
Total Operation	\$ 42,571.51	\$ 36,790.13	\$ 42,340.00	\$ 42,340.00	\$ 39,500.00	\$ 39,500.00
<b>CAPITAL</b>						
Machinery and Appliances	\$ 730.71					
Furniture and Fixtures	231.25					
Total Capital	\$ 961.96					
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 171.54		\$ 1,000.00	\$ 1,000.00		
Total Repairs and Replacements	\$ 171.54		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>GRAND TOTAL—Veterans' Welfare Commission</b>	\$ 164,603.77	\$ 159,117.61	\$ 169,926.00	\$ 169,926.00	\$ 167,000.00	\$ 167,000.00

**E-50—DRIVER EXAMINATION SECTION**  
**Schedule 1—Income and Expenditures**

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
680	Salaries and Expenses .....	O.D. \$ 1,897.51		\$ 14,692.69
	<b>APPROPRIATIONS</b>			
680	Salary of Chief Examiner .....	\$ 4,200.00	\$ 4,800.00	\$ 4,800.00
680	Salaries of Patrolmen .....	23,100.00	30,100.00	38,100.00
680	Salaries of Office Employees .....	18,000.00	23,180.00	23,180.00
680	Capital and Reverses .....	100.00	150.00	150.00
680	Operations Expenses .....	37,000.00	36,350.00	35,600.00
680	Automotive Expense .....	5,700.00	6,600.00	6,600.00
680	Furniture and Fixtures .....		3,065.00	
680	Law Enforcement Equipment .....		150.00	
680	Moving Equipment .....	11,400.00	790.00	790.00
680	P.E.R.S. .....	650.00	790.00	790.00
	Total Available .....	\$ 86,852.49	\$ 124,785.00	\$ 123,912.69
	<b>EXPENDITURES</b>			
680	Salary of Chief Examiner .....	\$ 4,200.00	\$ 4,800.00	
680	Salaries of Patrolmen .....	22,388.33	32,326.80	
680	Salaries of Office Employees .....	18,365.00	22,030.00	
680	Capital and Reverses .....	100.00	150.00	
680	Operations Expenses .....	29,223.29	36,350.00	
680	Automotive Expense .....	4,715.20	5,269.92	
680	Furniture and Fixtures .....	310.00	2,205.66	
680	Law Enforcement Equipment .....	557.70	6,393.95	
680	Moving Equipment .....	624.41	692.48	
	Total Expenditures .....	\$ 80,632.48	\$ 110,092.31	
	<b>BALANCES AND REVERSIONS</b>			
680	Salaries and Expenses .....	\$ 6,220.01	\$ 14,692.69	

**E-50 — DRIVER EXAMINATION SECTION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget	1953 Budget	July 1, 1951	July 1, 1953	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956
<b>Administration</b>								
<b>SALARIES</b>								
Chief Examiner			July 1, 1952	July 1, 1954	July 1, 1956	July 1, 1956	July 1, 1955	July 1, 1956
Examiners	\$ 4,200.00	\$ 4,800.00	\$ 22,388.33	\$ 26,275.50	\$ 5,400.00	\$ 5,400.00	\$ 30,000.00	\$ 30,000.00
Chief Clerk	2,852.00	2,960.00			3,600.00	3,600.00		
Office Employees	15,513.00							
Other Employees					45,720.00	40,720.00		
Total Salaries	\$ 44,953.33	\$ 34,035.50	\$ 44,953.33	\$ 34,035.50	\$ 54,720.00	\$ 49,720.00	\$ 30,000.00	\$ 30,000.00
<b>OPERATION</b>								
Postage	\$ 2,222.80	\$ 3,454.61	\$ 6,000.00	\$ 6,000.00				
Office Supplies and Expenses	1,529.92	977.79	2,000.00	2,000.00				
Telephone and Telegraph	527.85	468.21	500.00	500.00				
Freight, Express and Drayage	82.87	19.27	100.00	100.00				
Stationery	7,387.00	7,464.00	10,000.00	10,000.00				
Printing and Binding	7,173.35	6,640.61	10,000.00	10,000.00				
Heat, Light, Power, Rent	1,200.00	1,200.00	1,200.00	1,200.00				
Industrial Accident Insurance	764.45	96.20	125.00	125.00				
Uniforms	700.50	104.50						
P.E.R.S. Contribution	624.41	752.15	1,100.00	1,100.00			900.00	900.00
General and Miscellaneous	7,634.45	133.57	500.00	500.00				
Driver Motor Vehicle		5,355.58	5,000.00	5,000.00				
Revision of Reated Quarters		10.00	100.00					
Total Operation	\$ 29,848.30	\$ 19,859.29	\$ 27,625.00	\$ 27,525.00	\$ 23,400.00	\$ 23,400.00		
<b>REPAIRS AND REPLACEMENTS</b>								
Office Equipment	\$ 71.75	\$ 93.10	\$ 100.00	\$ 100.00				
Badges and Cap Ornaments			25.00	25.00				
Total Repairs and Replacements	\$ 71.75	\$ 93.10	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00		
Total Administration	\$ 74,873.38	\$ 53,987.89	\$ 82,470.00	\$ 77,370.00	\$ 53,525.00	\$ 53,525.00		
<b>AUTOMOTIVE EXPENSE</b>								
Labor	\$ 1,003.39	\$ 1,133.79	\$ 1,666.00	\$ 1,666.00				
Gasoline	2,267.37	2,447.13	3,680.00	3,680.00				
Tires and Tubes	602.37	458.83	838.00	838.00				
Accessories and Repairs	424.41	929.54	1,036.00	1,036.00				
Garage Rental	45.00	17.00						
Oil and Grease	182.89	153.06	264.00	264.00				
Fire and Liability Insurance	169.64	146.69	260.00	260.00				
Total Automotive Expense	\$ 4,697.07	\$ 5,285.04	\$ 7,744.00	\$ 7,744.00	\$ 7,000.00	\$ 7,000.00		
<b>CAPITAL OUTLAY</b>								
Furniture and Fixtures	\$ 486.20	\$ 2,205.66	\$ 2,815.00		\$ 2,815.00			
Law Enforcement Equipment	567.70		3,384.00		1,000.00			
Mobile Equipment		6,393.95	16,000.00		12,500.00			
Total Capital Outlay	\$ 1,043.90	\$ 8,599.61	\$ 22,199.00		\$ 16,315.00			
<b>PATROLMEN'S EXPENSE</b>								
Salaries of Examiners		\$ 32,326.80	\$ 52,200.00	\$ 52,680.00	\$ 40,200.00	\$ 40,200.00		
Sustenance	8,270.55	13,000.00	13,000.00	13,000.00				
Telephone Exchange Service	345.62	650.00	650.00	650.00				
Uniform Issue	474.00						11,000.00	11,000.00
Industrial Accident Insurance	549.56		900.00	900.00				
Miscellaneous	253.24		350.00	350.00				
Total Patrolmen's Expense		\$ 42,219.77	\$ 67,100.00	\$ 67,580.00	\$ 51,200.00	\$ 51,200.00		
June Claims Paid in July	\$ 18.13							
<b>GRAND TOTAL—Driver Examination Section</b>	\$ 80,632.48	\$ 110,092.31	\$ 179,513.00	\$ 152,694.00	\$ 128,040.00	\$ 111,725.00		

## E-51 — DEPARTMENT OF PUBLIC WELFARE

## Schedule 1 — Income and Expenditures

Board of Five Members

W. J. FOUSE, Administrator

			Actual 1952-1953			Actual 1953-1954		
	Federal Funds	State Funds	County Funds	Federal Funds	State Funds	County Funds		
<b>APPROPRIATIONS AND COLLECTIONS</b>								
104-22 Old Age Assistance .....	\$ 4,154,662.91			\$ 4,196,644.18				
104-23 Aid to Dependent Children .....	1,534,668.60			1,563,179.45				
104-24 Aid to the Blind .....	214,406.41			346,738.63				
104-25 Aid to Permanently and Totally Disabled .....	49,723.60			60,816.33				
104-26 Child Welfare Services .....	65,703.00			61,715.75				
104-54 Vocational Rehabilitation of the Blind .....	16,666.93			14,878.45				
105-7 Other Revenues .....				\$ 1,770,124.35				
675 Administrative Costs .....				\$ 212,431.00				
675 Old Age Assistance .....				2,715,730.00				
675 Aid to Dependent Children .....				805,986.00				
675 Aid to the Blind .....				22,000.00				
675 Grants to Counties .....				200,000.00				
675 Child Welfare Services .....				25,600.00				
675 General Relief and Contingencies .....				137,198.00				
675 Silicosis Payments .....				423,000.00				
675 Foster Homes .....				64,080.00				
675 Aid to Permanent and Totally Disabled .....				144,051.00				
Total Available .....	\$ 6,474,031.45	\$ 4,955,334.00	\$ 1,770,124.35	\$ 6,787,972.79	\$ 4,555,940.00	\$ 640,315.74		
<b>EXPENDITURES</b>								
104-22 Old Age Assistance .....	\$ 4,154,662.91			\$ 4,196,644.18				
104-23 Aid to Dependent Children .....	1,534,668.60			1,563,179.45				
104-24 Aid to the Blind .....	214,406.41			346,738.63				
104-25 Aid to Permanently and Totally Disabled .....	49,723.60			60,816.33				
104-26 Child Welfare Services .....	65,703.00			61,715.75				
104-54 Vocational Rehabilitation of the Blind .....	16,666.93			14,878.45				
105-7 Other Revenues .....				\$ 1,770,124.35				
675 Administrative Costs .....				\$ 212,431.00				
675 Old Age Assistance .....				2,715,730.00				
675 Aid to Dependent Children .....				805,986.00				
675 Aid to the Blind .....				22,000.00				
675 Grants to Counties .....				200,000.00				
675 Child Welfare Services .....				25,600.00				
675 General Relief and Contingencies .....				137,198.00				
675 Silicosis Payments .....				423,000.00				
675 Foster Homes .....				64,080.00				
675 Aid to Permanent and Totally Disabled .....				144,051.00				
Total Expenditures .....	\$ 6,474,031.45	\$ 4,955,334.00	\$ 1,770,124.35	\$ 6,787,972.79	\$ 4,555,940.00	\$ 640,315.74		

**DEPARTMENT OF PUBLIC WELFARE**  
**Budget Requests**

	Requested by Department		Recommended by Controller	
	For Fiscal Year July 1, 1955 to June 30, 1956	For Fiscal Year July 1, 1956 to June 30, 1957	For Fiscal Year July 1, 1955 to June 30, 1956	For Fiscal Year July 1, 1956 to June 30, 1957
	\$	\$	\$	\$
For Old Age Assistance	\$ 2,094,742.00	\$ 2,094,742.00	\$ 2,094,742.00	\$ 2,094,742.00
For Aid to Dependent Children	897,280.00	897,280.00	897,280.00	897,280.00
For Aid to Blind	199,450.00	199,450.00	199,450.00	199,450.00
For Aid to Permanently and Totally Disabled	231,850.00	231,850.00	231,850.00	231,850.00
For Child Welfare Services, Including all State Administrative Costs	40,000.00	40,000.00	40,000.00	40,000.00
For the payment of board and room for dependent and neglected children in approved family Foster Homes in cases where the county of residence of such children pays one-half of such cost	63,000.00	63,000.00	63,000.00	63,000.00
For General Relief and Contingencies	125,000.00	125,000.00	125,000.00	125,000.00
For payment to persons having Silicosis, pursuant to the provisions of Sections 71-1001 to 71-1009 inclusive, of the Revised Codes of 1947, as amended	451,800.00	451,800.00	451,800.00	451,800.00
For the State's contribution to the Public Employees' Retirement Fund	14,500.00	14,500.00	14,500.00	14,500.00
For Administrative Costs of the State Department, not otherwise provided for and including advances of the compensation and expenses of the personnel staff attached to county welfare boards	210,000.00	210,000.00	210,000.00	210,000.00
<b>TOTALS</b>	<b>\$ 4,327,622.00</b>	<b>\$ 4,327,622.00</b>	<b>\$ 4,327,622.00</b>	<b>\$ 4,327,622.00</b>

The foregoing budget estimates assume that all funds due from counties as reimbursements, any other funds which may be received by the State Department of Public Welfare and all unexpended balances at the expiration of the fiscal year ending June 30, 1955 and the fiscal year ending June 30, 1956 will be appropriated for the next appropriation period, and that the State Board of Public Welfare will be granted full authority to transfer a surplus in any account to other accounts.

**E-52—OIL AND GAS CONSERVATION COMMISSION**  
**Schedule 1 — Income and Expenditures**

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
617	Salaries and Expenses	\$	\$	\$
219	Oil and Gas Conservation Fund	3,006.48	3,006.48	63.84
	Total Balances	\$ 3,006.48	\$ 8,407.82	
	<b>APPROPRIATIONS AND COLLECTIONS</b>			
617	Salaries and Expenses	\$	\$	\$
219	Oil and Gas Conservation Fund	11,547.49	72,593.05	11,500.00
	Total	\$ 11,547.49	\$ 84,093.05	\$ 11,500.00
219	Plus Transfer from Oil Conservation Bd. Fund	3,637.37		
	Total Available	\$ 15,184.86	\$ 87,099.53	\$ 19,907.82
	<b>EXPENDITURES</b>			
617	Salaries and Expenses	\$	\$	\$
219	Oil and Gas Conservation Fund	12,178.38	67,253.55	11,426.16
	Total Expenditures	\$ 12,178.38	\$ 78,691.71	
	<b>BALANCES AND REVERSIONS</b>			
617	Salaries and Expenses	\$	\$	\$
219	Oil and Gas Conservation Fund	3,006.48	8,407.82	63.84
	Total Balances and Reversions	\$ 3,006.48	\$ 8,407.82	8,343.98

**E-52—OIL AND GAS CONSERVATION COMMISSION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 BUDGET July 1, 1955 June 30, 1956	1955 BUDGET July 1, 1956 June 30, 1957
<b>Administration</b>						
<b>SALARIES</b>						
Secretary	\$ 1,075.00	\$ 5,450.00	\$ 6,000.00	\$ 6,000.00		
Office Employees	5,327.00	23,694.07	22,800.00	22,800.00		
Janitor	7.50					
Inspectors and Fieldmen (Two)		9,627.72	10,200.00	10,200.00		
Petroleum Engineer			11,000.00	11,000.00		
Attorney			2,400.00	2,400.00		
Other			1,800.00	1,800.00		
Total Salaries	\$ 6,409.50	\$ 38,771.79	\$ 54,200.00	\$ 54,200.00		
<b>OPERATION</b>						
Postage	\$ 381.00	\$ 843.90	\$ 900.00	\$ 825.00		
Stationery, Record Books and Blanks	519.38	6,736.80	5,000.00	4,750.00		
Sundry Office Supplies and Expenses	651.38	2,737.27	2,500.00	2,250.00		
Telephone and Telegraph	353.44	3,531.14	2,000.00	1,800.00		
Freight, Express and Drayage	35.45	457.08	50.00	50.00		
Office Rent	672.69	2,932.55	6,450.00	6,450.00		
Travel	1,991.81	12,191.10	12,000.00	12,000.00		
Printing and Binding	177.70	3,725.30	2,975.50	2,975.50		
Subscriptions and Periodicals	4.00	87.00	403.00	403.00		
Industrial Accident Insurance	27.34	64.83	233.40	233.40		
General Supplies and Expenses	608.00	581.18	600.00	600.00		
P.E.R.S. Contribution	163.26	1,035.93	1,842.80	1,842.80		
Official Bonds		189.30	117.30	117.30		
Legal Advertising		452.80	720.00	720.00		
Total Operation	\$ 5,586.95	\$ 36,293.48	\$ 35,292.00	\$ 35,017.00		
<b>CAPITAL</b>						
Machinery and Appliances	\$ 97.18	\$ 143.54	\$ 75.00	\$ 50.00		
Furniture and Fixtures		2,280.40	225.00	200.00		
Library and Reference Books		237.10				
Total Capital	\$ 97.18	\$ 2,661.04	\$ 300.00	\$ 250.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 84.75	\$ 965.40	\$ 250.00	\$ 450.00		
Total Repairs and Replacements	\$ 84.75	\$ 965.40	\$ 250.00	\$ 450.00		
<b>GRAND TOTAL—Oil and Gas Conservation Commission</b>	\$ 12,178.38	\$ 78,691.71	\$ 90,042.00	\$ 89,917.00		
Estimated Revenue			\$ 85,600.00	\$ 89,500.00		

So much thereof as may be necessary to comply with the provisions of the law.

No appropriation from the General Fund requested or recommended.

**E-53 — WATER CONSERVATION BOARD**  
**Schedule 1 — Income and Expenditures**

Board of Five Members

Term: Two Years

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
758	Salaries and Expenses	\$ 2,296.23	\$	\$ 2,515.30
759	Revolving Appropriation			
214	Revolving Fund	38,213.29	35,708.09	16,464.53
198	Bond Fund			143,552.00
	Total Balances	\$ 40,509.52	\$ 35,708.09	\$ 162,531.83
	<b>APPROPRIATIONS AND COLLECTIONS</b>			
758	Administration	\$ 50,000.00	\$ 52,500.00	\$ 52,500.00
758	Betterments and Repairs	210,000.00	375,000.00	375,000.00
758	P.E.R.S.	7,500.00	7,500.00	7,500.00
758	Washington, D.C. Representative			
759	Revolving Appropriation	75,000.00	80,000.00	80,000.00
463	Deficiency Appropriation	105.42		
198	Bond Fund	130,052.00	143,552.00	
	Total	\$ 472,657.42	\$ 661,052.00	\$ 517,500.00
198	Less Transfer to General Fund	\$ 130,052.00		
	Total Available	\$ 383,114.94	\$ 696,760.09	\$ 680,031.83
	<b>EXPENDITURES</b>			
758	Administration	\$ 50,989.99	\$ 52,220.53	
758	Betterments and Repairs	210,000.00	375,000.00	
758	P.E.R.S.	5,676.65	5,644.17	
758	Washington, D.C. Representative			2,500.00
758	Revolving Appropriation	75,000.00	80,000.00	
463	Deficiency Appropriation	105.42		
214	Revolving Fund	2,505.20	19,243.56	
	Total Expenditures	\$ 344,297.26	\$ 534,228.26	
	<b>BALANCES AND REVERSIONS</b>			
758	Salaries and Expenses	\$ 3,109.59	\$ 2,515.30	
759	Revolving Appropriation			
214	Revolving Fund	35,708.09	16,464.53	
198	Bond Fund			143,552.00
	Total Balances and Reversions	\$ 38,817.68	\$ 162,531.83	

**E-53 — WATER CONSERVATION BOARD**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget	1953 Budget	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956
Administration	July 1, 1952	June 30, 1953	July 1, 1953	June 30, 1954	July 1, 1955	June 30, 1956	July 1, 1955	June 30, 1957
<b>SALARIES</b>								
Per Diem of Board Members								
Office Employees .....	\$ 1,655.00	\$ 2,320.10	\$ 3,000.00	\$ 3,000.00				
Legal Employees .....	4,200.00	4,800.00	5,400.00	5,400.00				
Total Salaries	\$ 28,990.00	\$ 31,308.10	\$ 34,400.00	\$ 34,400.00				
<b>OPERATION</b>								
Stationery and Office Supplies	\$ 666.19	\$ 917.73	\$ 1,000.00	\$ 1,000.00				
Telephone and Telegraph .....	1,034.36	928.70	1,000.00	1,000.00				
Freight, Express and Drayage	57.76	17.58	20.00	20.00				
Travel - Board Members .....	2,819.09	3,339.32	3,400.00	3,400.00				
Travel: Others .....	882.83	1,463.01	1,500.00	1,500.00				
Official Bonds	30.00	20.00	30.00	30.00				
Indemnity - Accident Insurance	3,131.86	3,281.92	3,300.00	3,300.00				
Auto Insurance .....	1,048.73	1,667.75	1,700.00	1,700.00				
P.E.R.S. Contribution	5,802.07	5,264.17	7,500.00	7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
General Supplies and Expenses	422.88	17.60	300.00	300.00				
Washington, D.C., Representative		2,500.00	2,500.00	2,500.00				
Total Operation	\$ 15,895.37	\$ 18,611.78	\$ 21,550.00	\$ 21,550.00				
<b>CAPITAL</b>								
Furniture and Fixtures .....			\$ 240.00	\$ 240.00				
Library and Reference Books .....		6.66	10.00	10.00				
Machinery and Appliances .....			1,000.00	1,000.00				
Total Capital		\$ 6.66	\$ 1,250.00	\$ 1,250.00				
<b>REPAIRS AND REPLACEMENTS</b>								
Machinery and Appliances .....	\$ 328.62	\$ 582.04	\$ 1,725.00	\$ 1,725.00				
Furniture and Fixtures .....	25.30		25.00	25.00				
Library and Reference Books .....	26.00	55.50	50.00	50.00				
Total Repairs and Replacements	\$ 379.92	\$ 637.54	\$ 1,800.00	\$ 1,800.00				
Admin. Sci. & Exp. (other than recommended above)					\$ 52,500.00	\$ 52,500.00		
Total Administration	\$ 45,265.29	\$ 50,564.08	\$ 59,000.00	\$ 59,000.00	\$ 62,500.00	\$ 62,500.00		
<b>Engineering Office</b>								
<b>OPERATION</b>								
Salaries .....	\$ 9,959.62	\$ 8,683.04	\$ 10,000.00	\$ 10,000.00				
Postage .....	10.40	30.00	0.00	0.00				
Supply, Office and Field Supplies .....	329.45	437.71	560.00	560.00				
Telephone and Telegraph .....	302.00	304.59	400.00	400.00				
General Supplies and Expenses .....	59.66	208.00	300.00	300.00				
Total Operation	\$ 10,669.23	\$ 9,673.34	\$ 11,300.00	\$ 11,300.00				

**E-53 — WATER CONSERVATION BOARD — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>CAPITAL</b>						
Machinery and Appliances		\$ 66.04	\$ 400.00	\$ 400.00		
Scientific Apparatus		66.04	200.00	200.00		
Furniture and Fixtures			100.00	100.00		
Total Capital		\$ 66.04	\$ 700.00	\$ 700.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 53.16	\$ 68.00	\$ 250.00	\$ 250.00		
Furniture and Fixtures	1.50	9.50	100.00	100.00		
Library and Reference Books	26.00	2.00	50.00	50.00		
Scientific Apparatus		46.55	300.00	300.00		
Total Repairs and Replacements	\$ 80.66	\$ 126.05	\$ 700.00	\$ 700.00		
Total Engineering Office	\$ 10,749.89	\$ 9,865.43	\$ 12,700.00	\$ 12,700.00		
Field Work						
<b>OPERATION</b>						
Salaries	\$ 1,764.74	\$ 669.95	\$ 1,000.00	\$ 1,000.00		
Travel and Subsistence	825.00	365.18	1,000.00	1,000.00		
Tires, Tubes and Accessories	259.50	363.43	300.00	300.00		
Miscellaneous	791.25	379.65	500.00	500.00		
Total Operation	\$ 3,640.83	\$ 1,781.21	\$ 2,800.00	\$ 2,800.00		
<b>CAPITAL</b>						
Machinery and Appliances	\$ 72.52	\$ 3,537.16	\$ 10,000.00	\$ 10,000.00		
Scientific Apparatus		126.87	300.00	300.00		
Stock Pile		260.05	1,500.00	1,500.00		
Total Capital	\$ 72.52	\$ 3,924.08	\$ 11,800.00	\$ 11,800.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 11,630.33	\$ 12,578.13	\$ 18,000.00	\$ 18,000.00		
Hand Tools and Petty Equipment	4.20	167.09	300.00	300.00		
Scientific Apparatus	366.31	187.28	1,200.00	1,200.00		
Total Repairs and Replacements	\$ 12,000.84	\$ 12,932.50	\$ 19,500.00	\$ 19,500.00		
Total Field Work	\$ 15,714.19	\$ 18,637.79	\$ 34,100.00	\$ 34,100.00		
<b>STREAM GAUGING</b>						
Salaries and Expenses	\$ 4,825.95	\$ 6,835.34	\$ 5,000.00	\$ 5,000.00		
Total Stream Gauging	\$ 4,825.95	\$ 6,835.34	\$ 5,000.00	\$ 5,000.00		
Machine Shop—Shawmut						
<b>OPERATION</b>						
Sundry Supplies	\$ 12.13	\$ 23.14	\$ 125.00	\$ 125.00		
Telephone and Telegraph	91.75	99.78	150.00	150.00		
Heat, Light, etc.	147.97	199.60	600.00	600.00		
Gasoline, Oxygen, Propane, etc.	205.54	393.54	50.00	50.00		
Total Operation	\$ 457.39	\$ 716.06	\$ 925.00	\$ 925.00		

**E-53 — WATER CONSERVATION BOARD — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>CAPITAL</b>						
Buildings and Attached Fixtures	\$ 5.75	\$ 96.99	\$ 500.00	\$ 500.00		
Machinery and Apparatus			150.00	150.00		
Hand Tools and Petty Equipment			300.00	300.00		
Furniture and Fixtures			250.00	250.00		
Total Capital .....	\$ 5.75	\$ 96.99	\$ 1,200.00	\$ 1,200.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures .....	\$ 1,588.45	\$ 2,865.30	\$ 1,000.00	\$ 1,000.00		
Total Repairs and Replacements .....	\$ 1,588.45	\$ 2,865.30	\$ 1,000.00	\$ 1,000.00		
Total Machine Shop—Shawmut .....	\$ 2,051.59	\$ 3,678.35	\$ 3,125.00	\$ 3,125.00		
<b>Operation and Maintenance</b>						
<b>OPERATION</b>						
Salaries .....	\$ 9,017.79	\$ 9,600.00	\$ 10,800.00	\$ 10,800.00		
Travel and Subsistence .....	1,108.94	938.33	1,500.00	1,500.00		
Gas, Oil, Grease, etc .....	232.81	290.13	400.00	400.00		
Tires, Tubes and Minor Accessories .....	465.79	259.24	300.00	300.00		
Total Operation and Maintenance .....	\$ 10,825.33	\$ 11,087.70	\$ 13,000.00	\$ 13,000.00		
<b>Rural Electrification</b>						
<b>OPERATION</b>						
Salaries .....	\$ 6,962.83	\$ 6,087.93	\$ 7,000.00	\$ 7,000.00		
Travel and Subsistence .....	435.80	73.25	700.00	700.00		
Stationery, Office Supplies .....	419.12	334.01	500.00	500.00		
Telephone and Telegraph .....	328.15	337.00	400.00	400.00		
Freight, Express and Drayage .....	5.70		25.00	25.00		
Total Rural Electrification .....	\$ 8,151.60	\$ 6,834.19	\$ 8,625.00	\$ 8,625.00		
<b>PROJECT EXPENDITURES</b>						
<b>Construction</b>						
Operation and Maintenance .....	\$ 131,994.76	\$ 156,459.23	\$ 246,950.00	\$ 246,950.00		
R.E.A. Project (Engineering) .....	141,348.44	281,141.94	125,000.00	125,000.00		
Total Project Expenditures .....	26,629.78	10,875.79	10,000.00	10,000.00		
Revolving Fund .....	\$ 246,713.42	\$ 426,725.38	\$ 381,950.00	\$ 381,950.00	\$ 375,000.00	\$ 375,000.00
<b>GRAND TOTAL—Water Conservation Board</b>	\$ 344,297.26	\$ 534,228.26	\$ 517,500.00	\$ 517,500.00	\$ 517,500.00	\$ 517,500.00

\*Credit

**E-54 — BOARD OF EQUALIZATION**  
**Schedule 1 — Income and Expenditures**

CAL ROBINSON, Member

ARCHIE E. SIMON, Chairman (Deceased)

J. R. REID, Member

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
580	Salaries and Expenses .....	\$ 53,254.15		\$ 44,683.68
286	Salaries and Expenses (Equidization) .....	1,205.89		379.11
287	Salaries and Expenses (Highway) .....	5,467.94		8,627.35
225	Gasoline Drawback Fund .....			300,000.00
	Total Salaries .....	\$ 59,927.98		\$ 353,690.31
<b>APPROPRIATIONS AND COLLECTIONS</b>				
580	Administration—Salaries of Members .....	\$ 15,000.00	\$ 21,000.00	\$ 21,000.00
580	Administration—Salaries of Others .....	52,440.00	51,400.00	52,100.00
580	Administration—Capital and Repairs .....	1,200.00	2,500.00	1,000.00
580	Administration—Operation .....	14,700.00	12,900.00	14,525.00
580	P.E.R.S. .....	2,628.00	2,900.00	2,900.00
580	Administration—Salary of Secretary .....		4,800.00	5,000.00
580	Income Tax Div.—Salaries .....	70,635.00	113,925.00	130,500.00
580	Income Tax Div.—Capital and Repairs .....	5,000.00	4,100.00	3,750.00
580	Income Tax Div.—Operation .....	17,943.00	24,675.00	24,455.00
580	Income Tax Div.—P.E.R.S. ....	2,100.00	4,238.00	4,650.00
580	Income Tax Div.—Salary of Supervisor .....		6,000.00	6,000.00
580	Corp. License Tax Div.—Salaries .....	9,080.00	12,700.00	13,950.00
580	Corp. License Tax Div.—Capital and Repairs .....	187.50	818.00	450.00
580	Corp. License Tax Div.—Operation .....	1,392.00	5,108.00	5,108.00
580	Corp. License Tax Div.—P.E.R.S. ....	337.50	4,800.00	638.00
580	Corp. License Tax Div.—Salary of Auditor .....	39,720.00	12,840.00	12,840.00
580	Licensing Div.—Salaries .....	6,800.00	550.00	300.00
580	Licensing Div.—Capital and Repairs .....	48,440.00	15,332.00	16,332.00
580	Licensing Div.—P.E.R.S. ....	1,430.00	500.00	600.00
580	Licensing Div.—Salary of Supervisor .....		4,800.00	4,800.00
422	Drawback Fund .....	658.92		
286	Income Tax Div.—Salaries .....	23,545.00	39,975.00	45,500.00
286	Income Tax Div.—P.E.R.S. ....	700.00	1,412.00	1,550.00
286	Income Tax Div.—Capital and Repairs .....	125.00	1,377.00	1,250.00
286	Income Tax Refund & Tax Div.—Salaries .....	5,970.00	8,225.00	8,225.00
286	Corp. License Tax Div.—Salaries .....	3,030.00	5,625.00	6,250.00
286	Corp. License Tax Div.—Capital and Repairs .....	62.50	272.00	150.00
286	Corp. License Tax Div.—Operation .....	464.00	1,702.00	1,702.00
286	Corp. License Tax Div.—P.E.R.S. ....	112.50	191.00	212.00
287	Administration—Salaries of Others .....	6,480.00	6,800.00	6,800.00
287	Gasoline Tax Refund & Tax Div.—P.E.R.S. ....	1,100.00	1,500.00	1,500.00
287	Gasoline Tax Refund & Tax Div.—Salaries .....	230.00	39,500.00	39,500.00
287	Gasoline Tax Refund & Tax Div.—Capital and Repairs .....	3,300.00	2,000.00	1,000.00
287	Gasoline Tax Refund & Tax Div.—Operation .....	12,300.00	16,275.00	16,275.00
225	Gasoline Drawback Fund .....	4,800.00	4,800.00	
	Total .....	\$ 4,242,879.97	\$ 4,496,724.69	\$ 460,635.00
225	Less Transfer to Highway Fund .....	687,015.06	\$ 814,388.90	
	Total Available .....	\$ 3,615,792.89	\$ 3,682,335.79	\$ 814,325.31

## E-54 — BOARD OF EQUALIZATION — (Continued)

## Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>EXPENDITURES</b>			
580	Administration—Salaries of Members	\$ 15,259.40	\$ 17,000.00	
580	Administration—Salaries of Others	51,866.63	51,866.63	
580	Administration—Capital and Repairs		1,475.89	
580	Administration—Operation	14,541.78	13,881.39	
580	Administration—P.E.R.S.	2,218.14	2,105.84	
580	Administration—Salary of Secretary		4,750.00	
580	Income Tax Div.—Salaries	63,690.10	86,580.63	
580	Income Tax Div.—Capital and Repairs	777.95	2,589.88	
580	Income Tax Div.—Operation	17,570.79	27,507.32	
580	Income Tax Div.—P.E.R.S.	2,158.21	2,081.17	
580	Income Tax Div.—Salary of Supervisor	8,055.55	6,155.75	
580	Corp. License Tax Div.—Salaries	2,464.17	811.77	
580	Corp. License Tax Div.—Capital and Repairs		1,049.79	5,251.24
580	Corp. License Tax Div.—Operation		270.77	235.83
580	Corp. License Tax Div.—P.E.R.S.			2,551.00
580	Licensing Div.—Salaries	21,661.49	10,106.80	
580	Licensing Div.—Capital and Repairs	4,642.54	550.00	
580	Licensing Div.—Operation	25,073.70	16,712.71	
580	Licensing Div.—P.E.R.S.	708.11	477.79	
580	Licensing Div.—Salary of Supervisor		4,500.00	
452	Deficiency Appropriation	658.92		
286	Income Tax Div.—Salaries	23,498.36	39,959.16	
286	Income Tax Div.—P.E.R.S.	533.59	1,412.00	
286	Income Tax Div.—Capital and Repairs	688.32	1,090.08	
286	Income Tax Div.—Operation	6,210.69	8,219.32	
286	Corp. License Tax Div.—Salaries	2,891.00	5,672.00	
286	Corp. License Tax Div.—Capital and Repairs	27.34	207.76	
286	Corp. License Tax Div.—Operation	383.24	1,695.57	
286	Corp. License Tax Div.—P.E.R.S.	72.44	191.00	
287	Gasoline Tax Refund and Tax Div.—Salaries of Clerks	7,410.00	3,952.00	
287	Gasoline Tax Refund and Tax Div.—P.E.R.S.	1,067.56	1,311.73	
287	Gasoline Tax Refund and Tax Div.—Capital and Repairs	1,968.90	1,877.19	
287	Gasoline Tax Refund and Tax Div.—Operation	12,626.17	17,447.86	
287	Gasoline Tax Refund and Tax Div.—Salary of Chief Clerk		3,480.00	
287	Gasoline Tax Refund and Tax Div.—Salaries	26,835.70	34,175.90	
225	Gasoline Drawback Fund	3,183,725.99	2,946,238.79	
	Total Expenditures	\$ 3,498,362.73	\$ 3,328,645.48	
	<b>BALANCES AND REVERSIONS</b>			
580	Salaries and Expenses	\$ 107,728.03	\$ 44,683.68	
286	Salaries and Expenses (Equalization)	1,122.52	379.11	
287	Salaries and Expenses (Highway)	8,579.61	8,627.52	
225	Gasoline Drawback Fund		300,000.00	
	Total Balances and Reversions	\$ 117,430.16	\$ 353,690.31	

**E-54 — BOARD OF EQUALIZATION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	July 1, 1955	June 30, 1956	July 1, 1955	July 1, 1956
<b>Administration</b>						
<b>    SALARIES</b>						
Board Members	\$ 15,953.38	\$ 17,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
Secretary .....	3,740.00	4,700.00	5,000.00	5,000.00		
Field Supervisor .....	4,065.00	4,075.00	5,400.00	5,400.00		
General Auditor .....	4,740.00	4,510.00	6,000.00	6,000.00		
Counsel .....	4,740.00	4,920.00	6,000.00	6,000.00		
Fifteen Clerks and Stenographers	4,665.00	3,375.00				
Clerks and Stenographers	37,363.55	37,343.28	48,500.00	48,500.00		
Salaries (other administrative)					71,300.00	71,300.00
Total Salaries .....	\$ 74,628.53	\$ 75,973.28	\$ 92,300.00	\$ 92,300.00	\$ 92,300.00	\$ 92,300.00
<b>OPERATION</b>						
Postage .....	\$ 894.50	\$ 3,025.52	\$ 1,030.00	\$ 1,030.00		
Stationery, Record Books and Blanks	1,151.77	2,351.33	1,400.00	1,400.00		
Sundry Office Supplies and Expenses	1,425.07	829.58	1,100.00	1,100.00		
Telephone and Telegraph .....	6,939.09	7,975.00	10,000.00	10,000.00		
Travel .....	4,909.01	5,898.86	6,500.00	6,500.00		
Printing: Biennial Report .....	3,223.71				3,500.00	
Printing: Other .....	1,152.00	410.00	800.00	800.00		
Official Bonds .....	114.94		114.00	114.00	\$ 13,815.50	\$ 17,315.50
Subscriptions and Periodicals .....	301.50	271.00	425.00	425.00		
Industrial Accident Insurance .....	398.21	35.43	146.50	146.50		
Auto Expense .....	20.25	12.42	40.00	40.00		
General Supplies and Expenses .....	385.42	887.53	800.00	800.00		
P.E.R.S. Contribution .....	2,218.14	2,105.84	2,889.00	2,889.00	2,889.00	2,889.00
Freight, Express and Drayage .....		15.76	50.00	50.00		
Total Operation .....	\$ 16,893.98	\$ 16,747.23	\$ 16,704.50	\$ 20,204.50	\$ 16,704.50	\$ 20,204.50
<b>CAPITAL</b>						
Machinery and Appliances .....		\$ 499.44	\$ 400.00	\$ 400.00		
Furniture and Fixtures .....		239.00	400.00	400.00		
Library and Reference Books .....		31.25				
Total Capital .....	\$ —	\$ 769.81	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....		\$ 706.08	\$ 450.00	\$ 450.00		
Machinery and Appliances (Automobile) .....			700.00			
Total Repairs and Replacements .....	\$ —	\$ 706.08	\$ 1,150.00	\$ 450.00	\$ 1,150.00	\$ 450.00
<b>Total Administration</b>	\$ 91,522.51	\$ 94,196.40	\$ 110,954.50	\$ 113,754.50	\$ 110,954.50	\$ 113,754.50
<b>Corporation License Tax Division</b>						
<b>    SALARIES</b>						
Supervisor .....	\$ 2,291.93	\$ 3,394.13	\$ 6,000.00	\$ 6,000.00		
Auditor .....	8,455.15	11,240.75	12,000.00	12,000.00		
Office Employees .....						
Total Salaries .....	\$ 10,747.08	\$ 14,634.88	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
<b>OPERATION</b>						
Postage .....	\$ 55.00	\$ 450.00	\$ 500.00	\$ 500.00		
Stationery, Record Books and Blanks .....	21.92	81.17	750.00	750.00		
Sundry Office Supplies and Expenses .....	14.71	508.17	500.00	500.00		
Travel .....	224.11	3,713.98	750.00	750.00		
Printing: Binding .....	642.73		1,000.00	1,000.00		
Official Bonds .....	199.73		100.00	100.00	\$ 4,535.00	\$ 4,535.00
Subscriptions and Periodicals .....	75.00	248.00	150.00	150.00		
General Supplies and Expenses .....	725.17	467.96	500.00	500.00		
P.E.R.S. Contribution .....	146.58	426.83	540.00	540.00	540.00	540.00
Telephone and Telegraph .....	492.03	250.00	250.00	250.00		
Auto Expense .....	219.77	35.43	35.00	35.00		
Industrial Accident Insurance .....						
Total Operation .....	\$ 2,295.19	\$ 7,373.64	\$ 5,075.00	\$ 5,075.00	\$ 5,075.00	\$ 5,075.00

**E-54 — BOARD OF EQUALIZATION — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>CAPITAL</b>						
Machinery and Appliances		\$ 205.35	\$ 200.00	\$ 200.00		
Hand Tools and Petty Equipment		70.22				
Furniture and Fixtures		112.90	50.00	50.00		
Library and Reference Books		94.86				
Total Capital	\$ —	\$ 483.33	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 207.09	\$ 541.90				
Total Repairs and Replacements	\$ 207.09	\$ 541.90				
Total Corp. License Tax Division	\$ 13,249.36	\$ 23,033.75	\$ 23,325.00	\$ 23,325.00	\$ 23,325.00	\$ 23,325.00
<b>Gasoline Tax Division</b>						
<b>SALARIES</b>						
Supervisors			\$ 10,800.00	\$ 10,800.00		
Office Employees	\$ 20,483.14	\$ 23,128.33	\$ 29,500.00	\$ 29,500.00		
Fieldmen	6,352.56	11,047.57	13,200.00	13,200.00		
Chief Clerk		3,480.00				
Total Salaries	\$ 26,835.70	\$ 37,655.90	\$ 53,500.00	\$ 53,500.00	\$ 53,500.00	\$ 53,500.00
<b>OPERATION</b>						
Postage	\$ 165.00	\$ 2,385.32	\$ 2,100.00	\$ 2,100.00		
Stationery, Record Books and Blanks	840.28	2,370.65	2,400.00	2,400.00		
Sundry Office Supplies and Expenses	991.90	1,085.53	1,000.00	1,000.00		
Telephone and Telegraph	536.25	675.98	450.00	450.00		
Travel	8,507.94	9,250.34	13,500.00	13,500.00	\$ 21,445.00	\$ 21,445.00
Paper and Binding	1,045.24	30.80	50.00	50.00		
Official Bonds	199.88		138.00	138.00		
Auto Expenses	247.40	502.19	800.00	800.00		
General Supplies and Expenses	72.28	936.70	450.00	450.00		
F.E.R.S.T. Contribution	1,067.56	1,311.73	1,540.00	1,540.00		
Freight, Express and Droyage		10.74	25.00	25.00		
Industrial Accident Insurance			82.00	82.00		
Total Operation	\$ 13,693.73	\$ 18,759.39	\$ 22,987.00	\$ 22,987.00	\$ 22,987.00	\$ 22,987.00
<b>CAPITAL</b>						
Machinery and Appliances (Automobiles)	\$ —	\$ —	\$ 2,100.00	\$ 2,100.00		
Machinery and Appliances	\$ 553.20	\$ 751.00	\$ 300.00	\$ 300.00		
Hand Tools and Petty Equipment	4.25					
Furniture and Fixtures	703.36	210.96	250.00	250.00		
Total Capital	\$ 1,260.81	\$ 961.96	\$ 2,650.00	\$ 550.00	\$ 2,650.00	\$ 550.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 708.09	\$ 915.23	\$ 500.00	\$ 500.00		
Total Repairs and Replacements	\$ 708.09	\$ 915.23	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Total Gasoline Tax Division	\$ 42,498.33	\$ 58,292.48	\$ 79,637.00	\$ 77,537.00	\$ 79,637.00	\$ 77,537.00
Gasoline Drawbacks	\$ 3,183,725.99	\$ 2,946,238.79	\$ 2,946,000.00	\$ 2,946,000.00		

**E-54 — BOARD OF EQUALIZATION — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956
Licensing Division	June 30, 1952	June 30, 1954	June 30, 1956	June 30, 1957	June 30, 1956	June 30, 1957
<b>SALARIES</b>						
Auditor	\$ 4,365.00	\$ 6,806.80	\$ 5,700.00	\$ 5,700.00		
Clerks and Stenographers	9,756.50	3,300.00	2,000.00	2,000.00		
Fieldmen	7,539.99	4,500.00	4,800.00	4,800.00		
Supervisor						
Total Salaries	\$ 21,661.49	\$ 14,606.80	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
<b>OPERATION</b>						
Postage	\$ 2,200.00	\$ 230.00	\$ 750.00	\$ 750.00		
Stationery, Record Books and Blanks	2,405.54	1,555.21	400.00	400.00		
Sundry Office Supplies and Expenses	889.04	1,580.27	500.00	500.00		
Telephone and Telegraph	852.51	874.80	200.00	200.00		
Freight, Express and Drayage	31.91	28.91	50.00	50.00		
Iron and Steel	5,740.88	6,525.13	2,000.00	2,000.00		
Printing and Binding	2,634.59		550.00	550.00	\$ 9,614.00	\$ 9,614.00
Official Bonds	299.84		45.00	45.00		
Auto Expense	131.00	88.99	100.00	100.00		
Industrial Accident Insurance	242.18	35.43	19.00	19.00		
General Supplies and Expenses	3,750.63	5,707.39	600.00	600.00		
P.E.R.S. Contribution	708.11	564.07	375.00	375.00	375.00	375.00
Stamps (Decals)			4,400.00	4,400.00		
Total Operation	\$ 20,211.31	\$ 17,190.20	\$ 9,989.00	\$ 9,989.00	\$ 9,989.00	\$ 9,989.00
<b>CAPITAL</b>						
Machinery and Appliances	\$ 600.45	\$ 111.79	\$ 250.00	\$ 250.00		
Furniture and Fixtures	782.23	128.00	200.00	200.00		
Library and Reference Books	7.86					
Hand Tools and Petty Equipment		226.00	50.00	50.00		
Total Capital	\$ 1,390.54	\$ 465.79	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 3,071.50	\$ 81.86	\$ 200.00	\$ 200.00		
Furniture and Fixtures	180.50	2.35	150.00	150.00		
Total Repairs and Replacements	\$ 3,252.00	\$ 84.21	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Total Licensing Division	\$ 46,515.34	\$ 32,347.00	\$ 23,339.00	\$ 23,339.00	\$ 23,339.00	\$ 23,339.00
<b>Income Tax Division</b>						
<b>SALARIES</b>						
Supervisor	\$ 4,740.00	\$ 4,920.00	\$ 6,000.00	\$ 6,000.00		
Auditors and Fieldmen	34,955.24	59,597.86	66,000.00	74,000.00		
Clerks and Stenographers	47,491.08	66,788.33	65,400.00	71,400.00		
Supervisor (For IBM System)			6,000.00	6,000.00		
Total Salaries	\$ 87,186.32	\$ 131,306.19	\$ 143,400.00	\$ 157,400.00	\$ 143,400.00	\$ 157,400.00

**E-54 — BOARD OF EQUALIZATION — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>OPERATION</b>						
Postage	\$ 4,505.00	\$ 2,978.60	\$ 3,500.00	\$ 3,500.00		
Stationery, Record Books and Blanks	\$ 1,416.47	\$ 14,671.54	\$ 8,500.00	\$ 8,500.00		
Sundry Office Supplies and Expenses	1,353.75	2,227.92	2,000.00	2,000.00		
Telephone and Telegraph	933.38	1,370.06	1,200.00	1,200.00		
Freight, Truck and Drayage	22.00	.81	5.00	5.00		
Office Rent—Field	945.00	1,082.50	1,200.00	1,200.00		
Travel	4,961.50	12,349.22	22,000.00	22,000.00	\$ 60,113.00	\$ 60,335.00
Printing and Binding	8,651.50	44.70	3,000.00	3,000.00		
Official Bonds	549.90		300.00	300.00		
Subscriptions and Periodicals	98.00	.52	50.00	50.00		
General Supplies and Expenses	6,222.39	911.98	1,000.00	1,000.00		
P.E.R.S. Contributions	2,732.23	3,375.37	4,000.00	4,000.00	4,302.00	4,722.00
Industrial Accident Insurance		247.99	233.00	255.00		
Total Operation ...	\$ 32,198.61	\$ 39,550.91	\$ 45,335.00	\$ 47,777.00	\$ 64,415.00	\$ 65,057.00
<b>CAPITAL</b>						
IBM Rental (G \$1,440.00 per month)*						
Machinery and Appliances	\$ 209.88	\$ 2,345.12	\$ 17,280.00	\$ 17,280.00		
Hand Tools and Petty Equipment	94.96		1,000.00	1,000.00		
Furniture and Fixtures	521.70	262.90	500.00	500.00		
Freight on IBM Equipment			1,000.00	1,000.00		
Purchase, Outright, part of IBM Equipment			2,745.00	2,745.00		
Total Capital ...	\$ 826.54	\$ 2,608.02	\$ 23,375.00	\$ 18,830.00	\$ 4,295.00	\$ 1,550.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 586.63	\$ 947.50	\$ 250.00	\$ 250.00		
Furniture and Fixtures	53.10	124.44	250.00	250.00		
Total Repairs and Replacements	\$ 649.73	\$ 1,071.94	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Total Income Tax Division ...	\$ 120,851.20	\$ 174,537.06	\$ 212,610.00	\$ 224,507.00	\$ 212,610.00	\$ 224,507.00
<b>GRAND TOTAL—Board of Equalization</b>	\$ 3,498,362.73	\$ 3,328,645.48	\$ 3,395,865.50	\$ 3,408,462.50		
Less Gasoline Tax Drawbacks			2,946,000.00	2,946,000.00		
Appropriations Requested			\$ 449,865.50	\$ 462,462.50	\$ 449,865.50	\$ 462,462.50
From General Fund—Administration			\$ 103,954.50	\$ 106,254.50	\$ 103,954.50	\$ 106,254.50
From General Fund—Corp. Lic. Tax Division			103,954.50	106,254.50	103,954.50	106,254.50
From General Fund—Licensing Division			23,330.00	31,000.00	23,330.00	31,000.00
From General Fund—Income Tax Division			159,410.00	168,307.00	159,410.00	168,307.00
			\$ 304,028.50	\$ 315,225.50	\$ 304,028.50	\$ 315,225.50
From Equalization Fund—Corp. Lic. Tax Division			\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
From Equalization Fund—Income Tax Division			53,200.00	56,200.00	53,200.00	56,200.00
From Highway Fund—Administration			\$ 59,200.00	\$ 62,200.00	\$ 59,200.00	\$ 62,200.00
From Highway Fund—Gasoline Tax Division			\$ 7,000.00	\$ 7,500.00	\$ 7,000.00	\$ 7,500.00
			79,637.00	77,537.00	79,637.00	77,537.00
			\$ 86,637.00	\$ 85,037.00	\$ 86,637.00	\$ 85,037.00

\* Included in recommendations under Operation.

**E-55 — DEPARTMENT OF AGRICULTURE**  
**Schedule 1 — Income and Expenditures**

Appointed by Governor

ALBERT H. KRUSE, Commissioner

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
510	Salaries and Expenses	\$ 21,472.20	\$ 17,008.28	
297	Horticulture Div.—Operation (Highway)	8.46	32.59	
104.37	Marketing Service Fund, U.S. Aid	1,500.00	4,195.30	3,838.63
164	Commercial Feed Fund	6,273.80	4,350.29	9,934.28
192	Revolving Fund	10,856.89	1,476.28	4,670.56
	Total Balances	\$ 40,111.35	\$ 10,021.87	\$ 35,484.28
	<b>APPROPRIATIONS AND COLLECTIONS</b>			
510	Administration—Salaries	\$ 9,000.00	\$ 20,000.00	\$ 20,000.00
510	Administration—Capital and Repairs	200.00	350.00	350.00
510	Administration—Operation	12,850.00	6,000.00	6,000.00
510	P.E.R.S.	5,200.00	5,200.00	
510	Dairy Division—Salaries	23,500.00	25,700.00	25,700.00
510	Dairy Division—Capital and Repairs	750.00	500.00	500.00
510	Dairy Division—Operation	11,020.00	10,670.00	10,670.00
510	Rust Control Div.—Salaries and Expenses	5,000.00	4,000.00	4,000.00
510	Grain and Scale Div.—Salaries	79,500.00	85,000.00	
510	Grain and Scale Div.—Capital and Repairs	7,300.00		
510	Grain and Scale Div.—Operation	32,500.00		
510	Grain Standards & Marketing Div.—Salaries	72,540.00	72,540.00	
510	Grain Standards & Marketing Div.—Capital and Repairs	5,500.00	5,000.00	
510	Grain Standards & Marketing Div.—Operation	12,000.00	12,000.00	
510	Grain Standards & Marketing Div.—Emergencies*	12,000.00	12,000.00	
510	Horticulture Division—Salaries	73,100.00	72,210.00	72,210.00
510	Horticulture Division—Capital and Repairs	300.00	200.00	200.00
510	Horticulture Division—Operation	20,000.00	21,765.00	21,765.00
510	Real Estate Division—Salaries and Expenses	3,820.00	3,900.00	3,900.00
510	Commercial Feed Fund Div.—Salaries and Expenses	835.00	850.00	850.00
510	Agriculture Statistics Div.—Salaries and Expenses	10,000.00	10,000.00	
510	Weights and Measures Div.—Salaries	18,000.00	18,000.00	
510	Weights and Measures Div.—Capital and Repairs	7,000.00	2,000.00	2,000.00
510	Weights and Measures Div.—Operation	17,500.00	17,500.00	
297	Agriculture Division—Operation	6,000.00	6,300.00	6,300.00
104.37	Marketing Service Fund, U.S. Aid	6,500.00	1,500.00	
164	Commercial Feed Fund	6,100.00	14,615.00	
192	Revolving Fund	5,468.21	9,597.14	
	Total	\$ 303,733.21	\$ 359,382.14	\$ 328,170.00
192	Less Transfer to General Fund	11,342.60		
	Total Available	\$ 332,501.96	\$ 369,404.01	\$ 363,654.28

## E-55 — DEPARTMENT OF AGRICULTURE — (Continued)

## Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>EXPENDITURES</b>				
510	Administration—Salaries	\$ 8,874.65	\$ 17,887.54	
510	Administration—Capital and Repairs	53.54	411.63	
510	Administration—Operation	12,235.00	4,450.77	
510	P.E.R.S.	4,654.82	4,938.26	
510	Dairy Division—Salaries	23,861.28	25,411.25	
510	Dairy Division—Capital and Repairs	464.68	441.23	
510	Dairy Division—Operation	11,600.00	10,449.53	
510	Bust Control Div.—Salaries and Expenses	3,732.37	3,522.53	
510	Grain and Scale Div.—Salaries	77,796.25		
510	Grain and Scale Div.—Capital and Repairs	9,317.32		
510	Grain and Scale Div.—Operation	28,057.21		
510	Grain Standards & Marketing Div.—Salaries		72,203.57	
510	Grain Standards & Marketing Div.—Capital and Repairs		2,492.83	
510	Grain Standards & Marketing Div.—Operation		11,929.29	
510	Grain Standards & Marketing Div.—Emergencies*		10,571.02	
510	Horticulture Division—Salaries	70,524.28	72,203.57	
510	Horticulture Division—Capital and Repairs	533.25	1,481.00	
510	Horticulture Division—Operation	19,860.00	18,834.35	
510	Real Estate Division—Salaries and Expenses	3,504.99	3,869.70	
510	Commercial Fertilizer Div.—Salaries and Expenses	637.82	671.10	
510	Agriculture Statistics Div.—Salaries and Expenses		7,979.52	
510	Weights and Measures Div.—Salaries and Expenses		17,478.50	
510	Weights and Measures Div.—Capital and Repairs		5,355.25	
510	Weights and Measures Div.—Operation		16,322.16	
510	Weights and Measures Div.—Inspect Petrol. Measur. Devices			
297	Horticulture Division—Operation	6,007.62	6,267.41	
104-37	Marketing Service Fund, U.S. Aid	3,804.70	1,856.67	
164	Commercial Feed Fund	8,023.51	9,031.01	
192	Revolving Fund	3,506.22	6,402.92	
	Total Expenditures	\$ 296,887.46	\$ 333,919.73	
<b>BALANCES AND REVERSIONS</b>				
510	Salaries and Expenses	\$ 25,591.79	\$ 17,008.28	
297	Horticulture Div.—Operation (Highway) ..	1,84	32.59	
104-37	Marketing Service Fund, U.S. Aid	4,195.30	3,838.63	
164	Commercial Feed Fund	4,350.29	9,934.28	
192	Revolving Fund	1,476.28	4,670.50	
	Total Balances and Reversions	\$ 35,614.50	\$ 35,484.28	

\* In lieu of earnings.

**E-55 — DEPARTMENT OF AGRICULTURE**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	July 1, 1955	1955 Budget	1955 Budget	July 1, 1956
	June 30, 1952	June 30, 1953	June 30, 1956	July 1, 1956	June 30, 1956	June 30, 1957
<b>Administration</b>						
<b>SALARIES</b>						
Commissioner ..	\$ 5,997.33	\$ 6,999.96	\$ 7,000.00	\$ 7,000.00		
Secretary ..	2,820.62	4,262.60	3,600.00	3,600.00		
Office Employees ..	10,476.73	8,481.75	12,350.00	12,350.00		
Total Salaries ..	\$ 19,294.68	\$ 19,744.21	\$ 22,950.00	\$ 22,950.00	\$ 21,050.00	\$ 21,050.00
<b>OPERATION</b>						
Postage ..	\$ 50.00	\$ 55.00	\$ 75.00	\$ 75.00		
Stationery, Record Books and Blanks ..	105.75	151.15	125.00	125.00		
Sundry Office Supplies and Expenses ..	3,075.05	1,184.33	2,135.00	2,135.00		
Telephone and Telegraph ..	322.10	298.39	325.00	325.00		
Travel ..	1,141.03	4,298.34	4,800.00	4,800.00		
Printing and Binding ..	3,250.00	2,824.81	3,000.00	3,000.00	\$ 6,200.00	\$ 6,200.00
Official Bonds ..	40.00	40.00	40.00	40.00		
Complaints—Agricultural Statistics ..	36.00					
Due to National Associations ..	75.00	60.00	75.00	75.00		
Industrial Accident Insurance ..	52.47	54.82	40.00	40.00		
General Supplies and Expenses ..	870.44	1,383.50	1,000.00	1,000.00		
F.E.R.S. Contribution ..	4,654.82	4,938.26	6,250.00	6,250.00	\$ 6,000.00	\$ 6,000.00
Total Operation ..	\$ 13,781.76	\$ 14,950.20	\$ 17,865.00	\$ 17,865.00	\$ 12,200.00	\$ 12,200.00
<b>CAPITAL</b>						
Furniture and Fixtures ..		\$ 983.48	\$ 350.00	\$ 350.00		
Total Capital ..	\$ —	\$ 983.48	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances ..	\$ 53.54		\$ 650.00	\$ 650.00		
Total Repairs and Replacements ..	\$ 53.54		\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
Total Administration ..	\$ 33,129.98	\$ 35,677.89	\$ 41,815.00	\$ 41,815.00	\$ 34,250.00	\$ 34,250.00
<b>Rust Control Division</b>						
<b>OPERATION</b>						
Salaries ..	\$ 2,836.67	\$ 2,486.25	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
Sundry Office Supplies and Expenses ..	85.00					
Travel ..	640.73	1,025.29	875.00	875.00		
Industrial Accident Insurance ..	25.56					
Telephone and Telegraph ..		1.27	25.00	25.00		
General Supplies and Expenses ..		9.72				
Total Operation ..	\$ 3,587.96	\$ 3,522.53	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Total Rust Control Division ..	\$ 3,587.96	\$ 3,522.53	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
<b>Dairy Division</b>						
<b>SALARIES</b>						
Chief ..	\$ 4,470.00	\$ 4,640.00	\$ 5,520.00	\$ 5,520.00		
Inspectors ..	13,348.53	17,185.00	20,000.00	20,000.00		
Office Employees ..	6,042.75	3,666.25	4,800.00	4,800.00		
Total Salaries ..	\$ 23,861.28	\$ 25,411.25	\$ 31,020.00	\$ 31,020.00	\$ 27,000.00	\$ 27,000.00

## E-55 — DEPARTMENT OF AGRICULTURE — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget		1953 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
<b>OPERATION</b>						
Postage	\$ 578.00	\$ 122.00	\$ 350.00	\$ 350.00		
Stationery, Record Books and Blanks	319.75	169.94	250.60	250.00		
Sundry Office Supplies and Expenses	383.86	482.81	500.00	500.00		
Telephone and Telegraph	223.46	272.52	300.00	300.00		
Freight, Express and Drayage	56.80	66.84	75.00	75.00		
Travel	9,069.23	9,089.03	10,000.00	10,000.00		
Printing and Binding	61.11	10.00	50.00	50.00		
Official Bonds	35.00	50.00	50.00	50.00		
Subscriptions and Periodicals	18.00	8.00	20.00	20.00		
Industrial Accident Insurance	142.97	76.78	105.00	105.00		
General Supplies and Expenses	373.50	310.41	475.00	475.00		
Laboratory Service—Testing Dairy Products			1,000.00	1,000.00		
Total Operation . . . . .	\$ 11,811.68	\$ 10,649.33	\$ 13,475.00	\$ 13,475.00	\$ 11,500.00	\$ 11,500.00
<b>CAPITAL</b>						
Machinery and Appliances	\$ 272.00	\$ 256.37	\$ 500.00	\$ 500.00		
Furniture and Fixtures	21.60	147.02				
Scientific Apparatus	120.00	87.90				
Hand Tools and Petty Equipment						
Total Capital . . . . .	\$ 413.60	\$ 491.29	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 33.05					
Furniture and Fixtures	18.03					
Total Repairs and Replacements . . . . .	\$ 51.08					
Total Dairy Division . . . . .	\$ 36,137.64	\$ 36,551.87	\$ 44,995.00	\$ 44,995.00	\$ 39,000.00	\$ 39,000.00
<b>Grain Standards and Marketing Division</b>						
<b>SALARIES</b>						
Chief of Division	\$ 4,702.40	\$ 5,100.00	\$ 6,000.00	\$ 6,000.00		
Chief Inspector	6,679.68					
Other Assistants	1,630.71	9,784.42	14,300.00	14,300.00		
Scale Inspectors	7,231.10					
Grain Samplers, Chemists and Laboratory Helpers	39,140.48	47,041.50	50,000.00	50,000.00		
Grain Inspectors	6,804.12	11,268.66	12,000.00	12,000.00		
Others	653.83	2,806.48	3,255.00	3,255.00		
Total Salaries . . . . .	\$ 81,273.82	\$ 76,001.06	\$ 85,555.00	\$ 85,555.00	\$ 76,000.00	\$ 76,000.00
<b>OPERATION</b>						
Postage	\$ 304.61	\$ 426.00	\$ 425.00	\$ 425.00		
Stationery, Record Books and Blanks	578.57	3,461.16	3,275.00	3,275.00		
Sundry Office Supplies and Expenses	1,322.54	170.26				
Telephone and Telegraph	662.55	399.15	575.00	575.00		
Freight, Express and Drayage	1,565.80	1,442.41	1,400.00	1,400.00		
Rent	6,920.00	6,920.00	750.00	750.00		
Heat, Light, Power and Water	2,380.55	2,817.82	3,000.00	3,000.00		
Travel	8,786.46	7,041.13	975.00	975.00		
Printing and Binding	172.75	32.35	250.00	250.00		
Official Bonds	37.50	36.17	50.00	50.00		
Chemicals and Laboratory Supplies	4,161.26	4,092.50	5,000.00	5,000.00		
Auto Supplies	3,425.18	161.85	150.00	150.00		
Industrial Accident Insurance	497.13	291.46	400.00	400.00		
General Supplies and Expenses	1,688.86	3,733.09	3,500.00	3,500.00		
Total Operation . . . . .	\$ 26,068.16	\$ 18,426.15	\$ 20,000.00	\$ 20,000.00	\$ 12,000.00	\$ 12,000.00

**E-55 — DEPARTMENT OF AGRICULTURE — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>CAPITAL</b>						
Machinery and Appliances	\$ 2,018.08					
Hand Tools and Petty Equipment	47.01	\$ 574.71				
Furniture and Fixtures	198.11	858.66				
Scientific Apparatus	6,925.34	1,188.67				
Total Capital	\$ 9,188.54	\$ 2,622.04	\$ 4,000.00	\$ 2,000.00	\$ 4,000.00	\$ 2,000.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 128.78	\$ 1,602.63	\$ 1,000.00			
Furniture and Fixtures		1,428.00				
Total Repairs and Replacements	\$ 128.78	\$ 3,030.63	\$ 1,000.00		\$ 1,000.00	
Total Grain Standards and Marketing Division	\$ 116,659.30	\$ 100,079.88	\$ 110,555.00	\$ 107,555.00	\$ 93,000.00	\$ 90,000.00
Emergency Appropriation in lieu of fees and collections			\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
			\$ 122,555.00	\$ 119,555.00	\$ 105,000.00	\$ 102,000.00
<b>Horticulture Division</b>						
<b>SALARIES</b>						
Chief Clerk	\$ 4,530.00	\$ 4,560.00	\$ 5,520.00	\$ 5,520.00		
Inspectors	2,495.50	2,784.88	3,600.00	3,600.00		
Others	47,360.59	64,923.89	78,720.00	78,720.00		
Total Salaries	16,171.44	351.40	3,000.00	3,000.00		
Total Salaries	\$ 70,703.53	\$ 72,620.17	\$ 90,840.00	\$ 90,840.00	\$ 76,000.00	\$ 76,000.00
<b>OPERATION</b>						
Postage	\$ 240.00	\$ 322.98	\$ 350.00	\$ 350.00		
Stationery, Record Books and Blanks	2,597.67	1,404.13	2,000.00	2,000.00		
Sundry Office Supplies and Expenses	285.82	131.82	225.00	225.00		
Telephone and Telegraph	1,004.28	1,580.22	1,350.00	1,350.00		
Freight, Express and Dwayage	1,140.40	1,612.28	1,250.00	1,250.00		
Rent	2,817.65	2,982.03	3,500.00	3,500.00		
Heat, Light, Power and Water	330.00	740.21	750.00	750.00		
Taxes	15,115.47	14,636.51	15,750.00	15,750.00		
Printing and Binding	94.00	120.00	1,600.00	1,600.00		
Official Bonds	115.00	110.00	125.00	125.00		
Tolls	75.53	941.74	950.00	950.00		
Auto Expenses	270.05					
Industrial Accident Insurance	472.77	251.22	250.00	250.00		
General Supplies and Expenses	417.54	1,160.34	800.00	800.00		
Printing and Binding		391.66				
Total Operation	\$ 23,979.48	\$ 24,684.16	\$ 27,775.00	\$ 26,275.00	\$ 27,775.00	\$ 26,275.00
<b>CAPITAL</b>						
Machinery and Appliances	\$ 400.00		\$ 350.00	\$ 350.00		
Furniture and Fixtures	123.25		150.00	150.00		
Total Capital	\$ 523.25		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances		\$ 148.19				
Total Repairs and Replacements		\$ 148.19				
Total Horticulture Division	\$ 95,206.26	\$ 97,452.52	\$ 119,115.00	\$ 117,615.00	\$ 104,275.00	\$ 102,775.00

**E-55 — DEPARTMENT OF AGRICULTURE — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>SALARIES</b>						
Chief Inspector .....		\$ 3,900.00	\$ 5,520.00	\$ 5,520.00		
Deputies .....		\$ 13,578.30	\$ 24,000.00	\$ 24,000.00		
Total Salaries .....		\$ 17,478.30	\$ 29,520.00	\$ 29,520.00	\$ 20,500.00	\$ 20,500.00
<b>OPERATION</b>						
Stationery, Record Books and Blanks .....		\$ 150.45	\$ 250.00	\$ 250.00		
Sundry Office Supplies and Expenses .....		46.04				
Telephone and Telegraph .....		352.93	375.00	375.00		
Postage, Express and Drayage .....		111.59	350.00	350.00		
Travel .....		9,554.97	12,500.00	12,500.00		
Printing and Binding .....		105.85	500.00	500.00		
Official Bonds .....		138.38	150.00	150.00		
Auto Expense .....		2,416.66	3,000.00	3,000.00		
Industrial Accident Insurance .....		57.64	75.00	75.00		
General Supplies and Expenses .....		3,389.65	3,500.00	3,500.00		
Rent Storage—New Equipment .....			300.00	300.00		
Total Operation .....		\$ 16,322.16	\$ 21,000.00	\$ 21,000.00	\$ 18,000.00	\$ 18,000.00
<b>CAPITAL</b>						
Machinery and Appliances .....		\$ 5,053.62	\$ 7,000.00	\$ 2,000.00		
Furniture and Fixtures .....		141.63	1,000.00	250.00		
Total Capital .....		\$ 5,195.25	\$ 8,000.00	\$ 2,250.00	\$ 8,000.00	\$ 2,000.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....		\$ 160.00				
Total Repairs and Replacements .....		\$ 160.00				
Total Weights and Measures Division .....		\$ 39,155.71	\$ 58,520.00	\$ 52,770.00	\$ 46,500.00	\$ 40,500.00
<b>Commercial Feed Division</b>						
<b>OPERATION</b>						
Salaries .....		\$ 4,825.13	\$ 5,036.20	\$ 6,400.00	\$ 6,400.00	
Office Supplies and Expenses .....		136.60	253.15	200.00	200.00	
Travel .....		168.52	381.09	600.00	600.00	
Auto Expense .....		200.59				
Laboratory Supplies .....		2,510.20	1,930.83	2,300.00	2,300.00	
Industrial Accident Insurance .....		30.14	15.18			
General Supplies and Expenses .....			1,414.56	1,400.00	1,400.00	
Total Operation .....		\$ 7,871.01	\$ 9,031.01	\$ 10,900.00	\$ 10,900.00	
<b>CAPITAL</b>						
Machinery and Appliances .....		\$ 152.50				
Total Capital .....		\$ 152.50				
Total Commercial Feed Division .....		\$ 8,023.51	\$ 9,031.01	\$ 10,900.00	\$ 10,900.00	As much as may be necessary to pay all lawful claims as provided by law.

**E-55 — DEPARTMENT OF AGRICULTURE — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1956 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1956 June 30, 1956	1956 Budget July 1, 1956 June 30, 1957
<b>Agricultural Statistics Division</b>						
Salaries	\$ 7,905.10	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Industrial Accident Insurance	2.42	5.00	5.00	5.00		
General Supplies and Expenses		1,995.00	1,995.00		2,000.00	2,000.00
<b>Total Agricultural Statistics Division</b>	\$ 7,907.52	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>Real Estate Division</b>						
Salaries	\$ 1,890.00	\$ 1,722.50	\$ 5,000.00	\$ 5,000.00	\$ 2,000.00	\$ 2,000.00
Office Supplies and Expenses	847.90	726.60	800.00	800.00		
Travel	54.73	378.65	500.00	500.00		
Printing and Binding	57.72	618.35	750.00	750.00		
Official Bonds	5.00		5.00	5.00		
Industrial Accident Insurance		1.14	2.00	2.00	2,200.00	2,200.00
General Supplies and Expenses		423.12	750.00	750.00		
Expense of Hearings						
<b>Total Operation</b>	\$ 3,377.49	\$ 3,869.70	\$ 7,807.00	\$ 7,807.00	\$ 4,200.00	\$ 4,200.00
<b>CAPITAL</b>						
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 127.50		\$ 150.00	\$ 150.00		
<b>Total Repairs and Replacements</b>	\$ 127.50		\$ 150.00	\$ 150.00		
<b>Total Real Estate Division</b>	\$ 3,504.99	\$ 3,869.70	\$ 7,957.00	\$ 7,957.00	\$ 4,200.00	\$ 4,200.00
<b>Commercial Fertilizers Division</b>						
Salaries	\$ 625.00	\$ 570.00	\$ 650.00	\$ 650.00	\$ 600.00	\$ 600.00
Laboratory Supplies	110.00	15.00	148.00	148.00		
Industrial Accident Insurance	1.82	1.00	2.00	2.00		
Printing and Binding		85.05	100.00	100.00	400.00	400.00
Travel			50.00	50.00		
General Supplies and Expenses			100.00	100.00		
<b>Total Operation</b>	\$ 637.82	\$ 671.10	\$ 1,050.00	\$ 1,050.00	\$ 1,000.00	\$ 1,000.00
<b>CAPITAL</b>						
<b>REPAIRS AND REPLACEMENTS</b>						
<b>Total Commercial Fertilizers Division</b>	\$ 637.82	\$ 671.10	\$ 1,050.00	\$ 1,050.00	\$ 1,000.00	\$ 1,000.00
<b>GRAND TOTAL—Department of Agriculture</b>	\$ 296,887.46	\$ 333,919.73	\$ 420,407.00	\$ 410,157.00	\$ 347,725.00	\$ 337,225.00
Less Commercial Feed Fund			10,900.00	10,900.00		
Appropriations Requested:			\$ 409,507.00	\$ 399,257.00	\$ 347,725.00	\$ 337,225.00
From General Fund			\$ 403,207.00	\$ 392,957.00	\$ 341,425.00	\$ 330,925.00
From Highway Fund			\$ 6,300.00	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00

**E-56 — LEGISLATIVE COUNCIL**  
**Schedule 1 — Income and Expenditures**

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
766	Salaries and Expenses . . . . .	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
<b>APPROPRIATIONS</b>				
766	Salaries and Expenses . . . . .	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
	Total Available .. . . .	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
<b>EXPENDITURES</b>				
766	Salaries and Expenses . . . . .	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
<b>BALANCES AND REVERSIONS</b>				
766	Salaries and Expenses . . . . .	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00

**E-57 — ADVERTISING MONTANA**  
**Schedule 1 — Income and Expenditures**

Appointed by Governor

		Actual 1952-1953
507	BALANCE Salaries and Expenses	O.D. \$ 346.52
507	APPROPRIATION Salaries and Expenses	\$ 15,000.00
	Total Available	\$ 14,653.48
507	EXPENDITURES Salaries and Expenses	\$ 14,653.48

**E-57 — ADVERTISING MONTANA**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL 1951 Budget
Administration	
SALARIES	July 1, 1952 June 30, 1953
Director .....	\$ 5,155.16
Other Employees .....	2,260.67
Total Salaries .....	\$ 7,415.83
OPERATION	
Postage .....	\$ 762.37
Stationery, Record Books and Blanks .....	177.78
Stationery Office Supplies and Expenses .....	734.20
Travel .....	562.81
Telephone and Telegraph .....	1,060.37
Advertising and Merchandise .....	3,096.37
Industrial Accident Insurance .....	331.10
General Supplies and Expenses .....	259.60
P.E.R.S. Contribution .....	225.15
Total Operation .....	\$ 6,963.75
CAPITAL	
Furniture and Fixtures .....	\$ 227.70
Total Capital .....	\$ 227.70
REPAIRS AND REPLACEMENTS	
Machinery and Appliances .....	\$ 46.20
Total Repairs and Replacements .....	\$ 46.20
GRAND TOTAL—Advertising Montana	\$ 14,653.48

**E-60 — STATE FORESTER**  
**Schedule 1 — Income and Expenditures**

Appointed by Governor

GARETH C. MOON, State Forester			
	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
583 Salaries and Expenses .....	\$ 4,175.70	\$ 1,448.09	
104-19 Clark-McNary Fund, U.S. Aid .....	11,263.06	9,187.96	
155 Fire Protection Fund .....	38,497.38	39,319.43	39,735.49
156 Slash and Brush Disposal Fund .....	162,874.78	205,397.92	196,983.93
Total Balances .....	\$ 221,816.92	\$ 255,441.57	\$ 247,355.47
<b>APPROPRIATIONS AND COLLECTIONS</b>			
583 Administration—Salaries .....	\$ 18,300.00	\$ 28,300.00	\$ 28,900.00
583 Administration—Capital and Repairs .....	1,500.00	2,100.00	1,575.00
583 Administration—Operation .....	3,020.00	3,100.00	3,100.00
583 Fire Protection Fund .....	7,500.00	2,900.00	2,900.00
583 Protection of Lands—Salaries and Expenses .....	30,847.00	30,847.00	30,847.00
583 Timber Sales—Salaries and Expenses .....	42,045.00	62,000.00	62,000.00
583 Forestry Nursery—Salaries and Expenses .....	7,000.00		
583 Fire Protection Fund .....	2,389.87		
583 Bud Worm and Bark Beetle Control .....		2,952.00	
464 Deficiency Appropriation .....	154.66		
104-19 Clark-McNary Fund, U.S. Aid .....	74,407.30	76,110.34	
155 Fire Protection Fund .....	37,697.95	37,396.92	
156 Slash and Brush Disposal Fund .....	237,713.55	201,740.66	
Total Available .....	\$ 684,302.25	\$ 702,958.49	\$ 376,747.47
<b>EXPENDITURES</b>			
583 Administration—Salaries .....	\$ 18,300.00	\$ 28,300.00	
583 Administration—Capital and Repairs .....	1,649.97	2,100.00	
583 Administration—Operation .....	3,011.44	3,100.00	
583 F.R.S. .....	41,281.59	37,759.09	
583 Protection of Lands—Salaries and Expenses .....	36,408.15	30,782.68	
583 Timber Sales—Salaries and Expenses .....	42,189.15	59,801.79	
583 Forestry Nursery—Salaries and Expenses .....	7,000.00		
583 Fire Protection Fund .....	2,389.87		
583 Bud Worm and Bark Beetle Control .....		2,927.46	
464 Deficiency Appropriation .....	154.66		
104-19 Clark-McNary Fund, U.S. Aid .....	79,931.14	77,646.60	
155 Fire Protection Fund .....	36,785.90	36,980.86	
156 Slash and Brush Disposal Fund .....	195,190.41	210,154.65	
Total Expenditure .....	\$ 427,167.96	\$ 455,603.02	
<b>BALANCES AND REVERSIONS</b>			
583 Salaries and Expenses .....	\$ 1,692.72	\$ 1,448.09	
104-19 Clark-McNary Fund, U.S. Aid .....	10,724.22	9,187.96	
155 Fire Protection Fund .....	39,319.43	39,735.49	
156 Slash and Brush Disposal Fund .....	205,397.92	196,983.93	
Total Balances and Reversions .....	\$ 257,134.29	\$ 247,355.47	

## E-60 — STATE FORESTER

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
Administration						
SALARIES						
State Forester	\$ 4,200.00	\$ 6,450.00	\$ 6,000.00	\$ 6,000.00		
Assistants	8,400.00	10,350.00	9,400.00	9,400.00		
Office Employees	5,700.00	11,500.00	9,260.00	9,260.00		
Other Employees			6,105.00	6,105.00		
Total Salaries	\$ 18,300.00	\$ 28,300.00	\$ 26,765.00	\$ 26,765.00	\$ 26,765.00	\$ 26,765.00
OPERATION						
Telephone and Telegraph	\$ 432.44	\$ 549.82	\$ 75.00	\$ 75.00		
Freight, Express and Drayage	3.04	2.00	2.00	2.00		
Travel	631.00	370.00	1,760.00	1,760.00		
Printing and Binding	59.20	104.62	320.00	320.00	\$ 3,170.00	\$ 3,170.00
Industrial Accident Insurance	45.81	23.36	160.00	160.00		
General Supplies and Expenses	4,239.78	4,261.10	95.00	95.00		
P.E.R.S. Contribution	4,280.24	3,739.09	6,220.00	6,220.00	4,500.00	4,500.00
Sundry Office Supplies and Expenses		787.47	30.00	30.00		
Total Operation	\$ 9,691.55	\$ 9,836.44	\$ 8,644.00	\$ 8,644.00	\$ 7,670.00	\$ 7,670.00
CAPITAL						
Hand Tools and Petty Equipment	\$ 529.00	\$ 575.82	\$ 100.00	\$ 100.00		
Furniture and Fixtures	1,120.97	1,124.68	400.00	400.00		
Machinery and Appliances		400.00	1,400.00	1,400.00		
Library and Reference Books			50.00	50.00		
Total Capital	\$ 1,649.97	\$ 2,100.00	\$ 1,950.00	\$ 1,950.00	\$ 1,950.00	\$ 1,950.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances			\$ 100.00	\$ 100.00		
Hand Tools and Petty Equipment			50.00	50.00		
Total Repairs and Replacements	\$ —		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Total Administration	\$ 29,641.52	\$ 40,236.44	\$ 37,509.00	\$ 37,509.00	\$ 36,535.00	\$ 36,535.00
Land Protection—From Appropriation						
Salaries	\$ 6,581.29	\$ 7,802.83	\$ 20,215.00	\$ 20,215.00	\$ 8,300.00	\$ 8,300.00
Freight, Express and Drayage	13.33	4.89	1.00	1.00		
Travel	401.76	173.87	3,700.00	3,700.00		
Supplies and Equipment	9,781.79	1,182.12				
Subsistence and Supplies	7.51	3.53	200.00	200.00		
Assessments	31.10				20,000.00	20,000.00
Industrial Accident Insurance	148.43	202.24	367.00	367.00		
Fire Protection and Control	17,480.08	17,539.38	20,881.00	20,881.00		
General Supplies and Expenses	1,958.84	3,871.77	41.00	41.00		
Sundry Office Supplies and Expenses		2.05	10.00	10.00		
Capital—Hand Tools and Petty Equipment			1,380.00	1,380.00	2,880.00	2,880.00
Capital—Machinery and Appliances			1,500.00	1,500.00	2,500.00	2,500.00
Repairs and Replacements—Machinery and Appliances			2,500.00	2,500.00		
Total Land Protection—From Appropriation	\$ 36,408.15	\$ 30,782.68	\$ 50,795.00	\$ 50,795.00	\$ 33,680.00	\$ 33,680.00
Timber Sales—From Appropriation						
Salaries	\$ 36,427.69	\$ 51,206.22	\$ 72,650.00	\$ 72,650.00	\$ 54,000.00	\$ 54,000.00
Telephone and Telegraph	1,000.00	1,250.00	1,250.00	1,250.00		
Travel	3,560.25	4,821.55	13,000.00	13,000.00		
Subsistence	196.37	456.13	500.00	500.00	10,000.00	10,000.00
Improvements	183.30	304.75				
Industrial Accident Insurance	473.62	1,279.45	1,628.00	1,628.00		
General Supplies and Expenses	1,302.17	1,733.69	788.00	788.00		
Capital—Machinery and Appliances			1,142.00	1,178.00	1,150.00	1,178.00
Repairs and Replacements—Machinery and Appliances			8.00			
Total Timber Sales—From Appropriation	\$ 42,145.15	\$ 59,801.79	\$ 89,841.00	\$ 89,841.00	\$ 65,150.00	\$ 65,178.00

**E-60 — STATE FORESTER — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	
<b>Land Protection—From Funds</b>							
Salaries	\$ 14,312.12	\$ 11,100.20	\$ 8,780.00	\$ 8,780.00			
Supplies and Office Supplies and Expenses	351.00	190.28	20.00	20.00			
Telephone and Telegraph	147.35	35.85	65.00	65.00			
Freight, Express and Drawage	14.23		1.00	1.00			
Travel	3,622.50	3,728.30	2,625.00	2,625.00			
Packing and Binding	1,336.67	897.53	399.60	399.60			
Supplies and Expenses	453.77	99.73					
Assessments, Forest	92,307.79	94,988.34	97,517.00	97,517.00			
Industrial Accident Insurance	417.57	338.88	167.40	167.40			
General Supplies and Expenses	3,781.01	3,029.57	250.00	100.00			
Postage		350.00	30.00	30.00			
Subsistence Supplies		40.30					
Refunds		34.36					
Capital—Machinery and Appliances			1,920.00	2,070.00			
Repairs and Replacements—Machinery and Appliances			1,250.00	1,250.00			
Total Land Protection—From Funds	\$ 116,738.04	\$ 114,627.46	\$ 113,026.00	\$ 113,026.00			
<b>Brush Disposal</b>							
Salaries	\$ 61,972.33	\$ 67,027.35	\$ 62,275.00	\$ 62,275.00			
Travel	14,477.53	8,935.72	8,100.00	8,100.00			
Subsistence and Supplies	1,300.54	97.47	100.00	100.00			
Refunds	100.04	500.74					
Industrial Accident Insurance	2,711.72	1,152.88	1,583.00	1,583.00			
General Supplies and Expenses	5,265.50	20,531.25	464.00	464.00			
Capital			1,250.00	1,250.00			
Repairs and Replacements			1,700.00	1,700.00			
Total Brush Disposal	\$ 85,833.66	\$ 98,344.81	\$ 75,472.00	\$ 75,472.00			
<b>Slash Disposal</b>							
Salaries	\$ 68,436.15	\$ 67,506.96	\$ 73,755.00	\$ 73,755.00			
Travel	8,924.14	1,391.11	9,990.00	9,990.00			
Supplies and Equipment	661.39	1,317.43	150.00	150.00			
Subsistence Supplies	158.85		100.00	100.00			
Refunds	25,518.03	23,973.82	25,000.00	25,000.00			
Industrial Accident Insurance	2,703.03	1,155.53	9,800.00	9,800.00			
General Supplies and Expenses	2,993.16	12,997.26	914.00	914.00			
Office Supplies and Expenses		2,123.29	130.00	130.00			
New Auto		1,249.44					
Capital			1,250.00	1,250.00			
Repairs and Replacements			1,700.00	1,700.00			
Total Slash Disposal	\$ 109,400.75	\$ 111,809.84	\$ 114,750.00	\$ 114,750.00			
<b>Forestry Nursery</b>							
Salaries	\$ 5,200.07						
Office Supplies and Expenses	450.30						
Travel	20.16						
Industrial Accident Insurance	145.71						
General Supplies and Expenses	1,184.45						
Total Forestry Nursery	\$ 7,000.69						

As much as may be necessary  
to pay all lawful claims as  
provided by law.

As much as may be necessary  
to pay all lawful claims as  
provided by law.

As much as may be necessary  
to pay all lawful claims as  
provided by law.

**E-60 — STATE FORESTER — (Continued)**  
**Schedule 2 — Detail of Expenditures**

	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>TIMBER STAND IMPROVEMENT</b>						
(Approved by State Land Board on 5-12-54) (On authority of RCM 1947 Sec. 81-103 (1805.3)						
<b>OPERATION</b>						
Salaries .....	\$ 29,077.00	\$ 29,077.00				
Supplies and Equipment .....	2,105.00	2,105.00				
Travel .....	4,000.00	4,000.00				
P.E.R.S. Contribution .....	11.00	11.00				
Industrial Accident Insurance .....	630.70	630.70				
Subsistence for Crews .....	200.00	200.00				
Total Operation .....	\$ 36,023.70	\$ 36,023.70				
<b>CAPITAL</b>						
Machinery and Appliances .....	\$ 500.00	\$ 500.00				
Total Capital .....	\$ 500.00	\$ 500.00				
Total Timber Stand Improvement .....	\$ 36,523.70	\$ 36,523.70				
GRAND TOTAL—State Forester .....	\$ 427,167.96	\$ 455,603.02	\$ 517,916.70	\$ 517,916.70		
Less Special Funds .....			339,771.70	339,771.70		
Appropriations Requested .....			\$ 178,145.00	\$ 178,145.00	\$ 135,365.00	\$ 135,393.00

As much as may be necessary  
to pay all lawful claims as  
provided by law.

E-62 — CHAS. M. RUSSELL MEMORIAL COMMISSION  
 Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
524 195	Expenses Memorial Commission Fund .....	\$ 1,000.00 4,076.53	\$ 4,076.53	\$ 4,076.53
	Total Balances .....	<hr/> \$ 5,076.53	<hr/> \$ 4,076.53	<hr/> \$ 4,076.53
<b>BALANCES AND REVERSIONS</b>				
524 195	Expenses Memorial Commission Fund .....	\$ 1,000.00 4,076.53	\$ 4,076.53	\$ 4,076.53
	Total Balances and Reversions .....	<hr/> \$ 5,076.53	<hr/> \$ 4,076.53	

## E-63 — REGISTRAR OF MOTOR VEHICLES

## Schedule 1 — Income and Expenditures

F. O. BURRELL, Registrar

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
212	Motor Vehicle Recording Fund	\$ 61,055.86	\$ 62,387.95	\$ 74,159.03
	<b>COLLECTIONS</b>			
212	Motor Vehicle Recording Fund	\$ 257,151.62	\$ 271,440.56	
	Total Available	.. \$ 318,207.48	\$ 333,828.51	\$ 74,159.03
	<b>EXPENDITURES</b>			
212	Motor Vehicle Recording Fund	.. \$ 220,471.39	\$ 231,544.98	
212	Total Expense of Registrar of Motor Vehicles	\$ 220,471.39	\$ 231,544.98	
	License Plate Factory	35,348.14	28,124.50	
	Total Expenditures	\$ 255,819.53	\$ 259,669.48	
	<b>BALANCES</b>			
212	Motor Vehicle Recording Fund	.. \$ 62,837.95	\$ 74,159.03	

## E-63—REGISTRAR OF MOTOR VEHICLES

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	July 1, 1956	July 1, 1955	July 1, 1956
<b>Administration</b>						
<b>SALARIES</b>						
Deputy Registrar	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	
Office Employees	124,325.97	130,527.43	136,864.44	137,604.44		
Guard	2,202.14	1,965.73	5,160.00	5,160.00		
Engineer			1,800.00	1,800.00		
Total Salaries	\$ 131,328.11	\$ 137,293.36	\$ 149,046.44	\$ 149,046.44		
<b>OPERATION</b>						
Postage	\$ 15,000.00	\$ 15,071.40	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
Stationery, Record Books and Blanks	5,693.95	5,696.87	15,023.64	15,023.64		
Stamps, Legal Supplies and Expenses	6,305.53	6,944.47	4,947.21	4,947.21		
Telephone and Telegraph	6,624.77	6,971.91	8,000.00	8,000.00		
Freight, Express and Freightage	101.71	120.99	157.34	157.34		
Travel	1,315.35	1,530.48	1,530.48	1,530.48		
Packing and Binding	319.23	412.26	672.60	672.60		
Official Bonds	779.68	269.61	150.00	150.00		
Dues to National Associations	200.00	200.00	200.00	200.00		
Material for Licenses Plates	37,183.07	28,996.70	57,196.04	56,574.58		
Rental and Accident Insurance	177.07	131.31	24.65	24.65		
Utilities	325.00	14,638.59	25,653.70	25,653.70		
Insurance on Autos	76.34	12.80	723.51	843.90		
Auto Expense	1,267.66	388.02	488.86	488.86		
Farm Contribution	3,648.49	3,634.54	5,159.53	5,159.53		
Refunds	2,788.94	2,685.59	2,685.59	2,685.59		
General Supplies and Expenses	666.51	509.84	1,138.79	1,138.79		
Radio Tower Rental and Radio Maintenance			232.25	232.25		
Total Operation	\$ 76,508.30	\$ 85,906.28	\$ 131,781.74	\$ 131,280.65		
<b>CAPITAL</b>						
Machinery and Appliances	\$ 6,181.69	\$ 3,998.61	\$ 9,090.95	\$ 7,885.95		
Hand Tools and Petty Equipment	2,020.82	1,300.25		1,800.00		
Furniture and Fixtures	1,022.16	575.70	5,850.00	2,580.75		
Library and Reference Books	20.42		28.00	28.00		
Total Capital	\$ 7,645.13	\$ 5,874.56	\$ 14,968.95	\$ 12,294.70		
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 1,251.41	\$ 2,454.28	\$ 10,000.00	\$ 4,500.00		
Machinery and Appliances	3,738.44	16.50	1,412.57	2,580.00		
Hand Tools and Petty Equipment			232.38	180.00		
Automobile Replacement				667.19		
Total Repairs and Replacements	\$ 4,989.85	\$ 2,470.78	\$ 11,644.95	\$ 7,927.19		
<b>GRAND TOTAL—Registrar of Motor Vehicles</b>	\$ 220,471.39	\$ 231,544.98	\$ 307,442.08	\$ 300,548.98		

So much thereof as may be  
necessary to comply with the  
provisions of the law.

**E-64 — ATHLETIC COMMISSION**  
**Schedule 1 — Income and Expenditures**

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
102-15 Veterans' Memorial Fund .....	\$ 19,779.52	\$ 22,174.85	\$ 15,820.95
<b>COLLECTIONS</b>			
102-15 Veterans' Memorial Fund .....	\$ 2,413.49	\$ 3,491.82	
Total .....	\$ 22,193.01	\$ 25,666.67	\$ 15,820.95
102-15 Plus Redemption .....	1,154.76	1,199.97	
Total Available .....	\$ 23,347.77	\$ 26,866.84	\$ 15,820.95
<b>EXPENDITURES</b>			
102-15 Veterans' Memorial Fund .....	\$ 1,172.92	\$ 11,045.69	
<b>BALANCES</b>			
102-15 Veterans' Memorial Fund .....	\$ 22,174.85	\$ 15,820.95	

**E-64 — ATHLETIC COMMISSION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1956 Budget
<b>Administration</b>						
<b>OPERATION</b>						
Salaries .....	\$ 369.00	\$ 307.00				
Office Supplies and Expenses .....	100.00	4,852.20				
Travel and Entertainment .....	644.02	477.12				
Printing and Binding .....	9.40	237.16				
Dues to National Associations .....	140.00					
Total Operation .....	\$ 1,172.92	\$ 5,874.48				
<b>CAPITAL</b>						
Furniture and Fixtures .....		\$ 5,171.21				
Total Capital .....		\$ 5,171.21				
GRAND TOTAL—Athletic Commission	\$ 1,172.92	\$ 11,045.69				

As much as may be necessary  
to pay all lawful claims as  
provided by law.

E-65 — BOARD OF FORESTRY  
Schedule 1 — Income and Expenditures

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
585 Salaries and Expenses			
<b>APPROPRIATIONS</b>			
585 Salaries and Expenses	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Total Available	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>EXPENDITURES</b>			
585 Salaries and Expenses	\$ 1,500.00	\$ 1,500.00	
<b>BALANCES AND REVERSIONS</b>			
585 Salaries and Expenses			

E-65 — BOARD OF FORESTRY  
Schedule 2 — Detail of Expenditures

**E-66 — RURAL FIRE FIGHTERS SERVICE**  
**Schedule 1 — Income and Expenditures**

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
588	Salaries and Expenses .....	\$ 1,063.51	\$ 515.04	
227	Keep Montana Green Fund .....	\$ 1,063.51	\$ 515.04	
	Total Balances .....	\$ 1,063.51	\$ 515.04	
<b>APPROPRIATIONS AND COLLECTIONS</b>				
588	Salaries and Expenses .....	\$ 2,250.00	\$ 2,362.00	\$ 2,362.00
227	Keep Montana Green Fund .....	200.00		
	Total Available .....	\$ 3,513.51	\$ 2,877.04	\$ 2,362.00
<b>EXPENDITURES</b>				
588	Salaries and Expenses .....	\$ 2,250.00	\$ 2,362.00	
227	Keep Montana Green Fund .....	748.47	\$ 515.04	
	Total Expenditures .....	\$ 2,998.47	\$ 2,877.04	
<b>BALANCES AND REVERSIONS</b>				
588	Salaries and Expenses .....	\$ 515.04		
227	Keep Montana Green Fund .....	\$ 515.04		
	Total Balances and Reversions .....	\$ 515.04		

**E-66 — RURAL FIRE FIGHTERS SERVICE**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL			REQUESTS			RECOMMENDED BY CONTROLLER		
	1951 Budget	1953 Budget	1955 Budget	1951 Budget	1953 Budget	1955 Budget	1951 Budget	1953 Budget	1955 Budget
Administration				July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION				\$ 2,079.40	\$ 1,777.33	\$ 3,900.00	\$ 3,900.00	\$ 1,900.00	\$ 1,900.00
Salaries				170.60	573.16	800.00	800.00		
Travel					11.31	2.00	2.00	600.00	600.00
Industrial Accident Insurance									
General Supplies and Expenses						20.00	20.00		
Total Administration .....		\$ 2,250.00	\$ 2,362.00			\$ 4,722.00	\$ 4,722.00	\$ 2,500.00	\$ 2,500.00
Keep Montana Green									
Salaries .....		\$ 139.76	\$						
Office Supplies and Expenses .....		42.39	\$						
Travel .....		244.25	\$						
General Supplies and Expenses .....		322.07	\$						
Total Keep Montana Green .....		\$ 748.47	\$ 515.04						
GRAND TOTAL—Rural Fire Fighters Service .....		\$ 2,998.47	\$ 2,877.04			\$ 4,722.00	\$ 4,722.00	\$ 2,500.00	\$ 2,500.00

**E-67 — DEPARTMENT OF LABOR AND INDUSTRY**  
**Schedule 1 — Income and Expenditures**

OLIVER SULLIVAN, Commissioner

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
<b>509 Salaries and Expenses</b>				
		\$ 1,931.38		\$ 4,363.03
<b>APPROPRIATIONS</b>				
509 Salary of Commissioner		\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
509 Salaries of Others		7,525.00	7,200.00	7,200.00
509 Capital and Repairs		150.00	160.00	155.00
509 Operation		3,325.00	3,500.00	3,500.00
509 P.E.R.S.		415.00	415.00	415.00
509 Salaries		1,733.47		
Total Available		\$ 19,079.85	\$ 16,275.00	\$ 20,633.03
<b>EXPENDITURES</b>				
509 Salary of Commissioner		\$ 3,266.53	\$ 5,000.00	
509 Salaries of Others		7,770.00	4,830.00	
509 Capital and Repairs		110.00	113.90	
509 Operation		3,452.38	1,840.61	
509 P.E.R.S.		432.72	327.46	
509 Salaries		1,733.47		
Total Expenditures		\$ 16,720.89	\$ 11,911.97	
<b>BALANCES AND REVERSIONS</b>				
509 Salaries and Expenses		\$ 2,358.96	\$ 4,363.03	

**E-67 — DEPARTMENT OF LABOR AND INDUSTRY**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Administration</b>						
<b>SALARIES</b>						
Commissioner .....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Deputy .....	4,785.79	4,140.00	4,200.00	4,200.00		
Office Employees .....	2,940.00	490.00	3,000.00	3,000.00		
Total Salaries .....	\$ 12,725.79	\$ 9,630.00	\$ 12,200.00	\$ 12,200.00	\$ 12,200.00	\$ 12,200.00
<b>OPERATION</b>						
Postage .....	\$ 195.00	\$ 100.00	\$ 100.00	\$ 100.00		
Stationery, Record Books and Blanks .....	152.07	35.25	500.00	500.00		
Sundry Office Supplies and Expenses .....	93.80	153.12	150.00	150.00		
Telephone and Telegraph .....	193.30	196.37	150.00	150.00		
Travel .....	2,383.40	1,413.48	1,750.00	1,750.00	\$ 3,500.00	\$ 3,500.00
Printing and Binding .....	40.00	50.00	500.00	500.00		
Official Bonds .....	30.00	5.00	25.00	25.00		
Subscriptions and Periodicals .....	275.00		175.00	175.00		
Industrial Accident Insurance .....	69.09	37.32	50.00	50.00		
General Supplies and Expenses .....	21.12		100.00	100.00		
P.E.R.S. Contribution .....	432.72	327.46	415.00	415.00	415.00	415.00
Total Operation .....	\$ 3,885.10	\$ 2,168.07	\$ 3,915.00	\$ 3,915.00	\$ 3,915.00	\$ 3,915.00
<b>CAPITAL</b>						
Furniture and Fixtures .....			\$ 113.90	\$ 160.00	\$ 160.00	
Total Capital .....			\$ 113.90	\$ 160.00	\$ 160.00	\$ 160.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....	\$ 110.00					
Total Repairs and Replacements .....	\$ 110.00					
<b>GRAND TOTAL—Department of Labor and Industry</b>	<b>\$ 16,720.89</b>	<b>\$ 11,911.97</b>	<b>\$ 16,275.00</b>	<b>\$ 16,275.00</b>	<b>\$ 16,275.00</b>	<b>\$ 16,275.00</b>

**E-68 — ADJUSTED COMPENSATION DIVISION**  
**Schedule 1 — Income and Expenditures**

Under Board of Examiners

JAMES F. NEELY, Director

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
118	War Veterans' Compensation Fund .	\$19,414,544.59	\$ 1,519,563.71	\$ 1,015,830.49
	<b>COLLECTIONS</b>			
118	War Veterans' Compensation Fund .		580.15	
	Total Available .....	\$19,414,544.59	\$ 1,520,143.86	\$ 1,015,830.49
	<b>EXPENDITURES</b>			
118	War Veterans' Compensation Fund .	\$17,894,980.88	\$ 504,313.37	
	<b>BALANCES</b>			
118	War Veterans' Compensation Fund .	\$ 1,519,563.71	\$ 1,015,830.49	

**E-68 — ADJUSTED COMPENSATION DIVISION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1956	July 1, 1955	July 1, 1956
<b>Administration</b>								
<b>Salaries</b>	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1957	July 1, 1955 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Director	\$ 7,500.00	\$ 6,500.00						
Office Employees	\$ 77,415.36	\$ 9,803.42						
Total Salaries	\$ 84,915.36	\$ 16,303.42						
<b>OPERATION</b>								
Postage	\$ 3,674.49	\$ 437.79						
Stationery, Record Books and Blanks	200.94	1,823.71						
Sundry Office Supplies and Expenses	2,699.52							
Telephone and Telegraph	246.72	206.06						
Freight, Express and Drayage	121.69	56.00						
Office Rent	1,686.00							
Travel	959.40	304.69						
Printing and Binding	5,747.77							
Industrial Accident Insurance	123.24	14.65						
General Supplies and Expenses	229.00	3.00						
P.E.R.S. Contribution	2,232.78	229.75						
Total Operation	\$ 17,940.75	\$ 3,077.65						
<b>CAPITAL</b>								
Machinery and Appliances	\$ 76.20	\$ 3.05						
Furniture and Fixtures	564.02							
Total Capital	\$ 640.22	\$ 3.05						
<b>REPAIRS AND REPLACEMENTS</b>								
Machinery and Appliances	\$ 117.05	\$ 16.75						
Total Repairs and Replacements	\$ 117.05	\$ 16.75						
Total Administration	\$ 103,613.38	\$ 19,400.87						
Payment of Adjusted Compensation	\$ 17,791,367.50	\$ 484,912.50						
GRAND TOTAL—Adjusted Compensation Division	\$ 17,894,980.88	\$ 504,313.37	No requests or recommendations.					

**E-69 — CIVIL DEFENSE AGENCY**  
**Schedule 1 — Income and Expenditures**

Appointed by Governor

HUGH K. POTTER, Director

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
519	Salaries and Expenses	\$ 9,271.64		
202	Civil Defense Fund	989.56	912.85	OD \$ 356.25
	Total Balances	<hr/> \$ 10,261.20	<hr/> \$ 912.85	<hr/> \$ 7,854.08
<b>APPROPRIATIONS</b>				
519	Salaries and Expenses	\$ 3,500.00	\$ 10,500.00	\$ 10,500.00
104-50	Flood Disaster Fund, U.S. Aid	85,564.43		
202	Civil Defense Fund	1,494.14	34,525.44	
	Total Available	<hr/> \$ 15,255.34	<hr/> \$ 131,502.72	<hr/> \$ 17,997.83
<b>EXPENDITURES</b>				
519	Salaries and Expenses	\$ 11,977.91	\$ 10,856.25	
104-50	Flood Disaster Fund, U.S. Aid	85,564.43		
202	Civil Defense Fund	1,570.85	27,584.21	
	Total Expenditures	<hr/> \$ 13,548.76	<hr/> \$ 124,004.89	
<b>BALANCES AND REVERSIONS</b>				
519	Salaries and Expenses	\$ 793.73	\$ 356.25	
202	Civil Defense Fund	912.85	7,854.08	
	Total Balances and Reversions	<hr/> \$ 1,706.58	<hr/> \$ 7,497.83	

**E-69 — CIVIL DEFENSE AGENCY**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget	1957 Budget	
<b>ADMINISTRATION</b>								
<b>SALARIES</b>								
Director .....	\$ 6,645.69	\$ 6,000.00	\$ 6,600.00	\$ 6,600.00				
Office Employees .....	1,340.00	1,250.00	3,300.00	3,300.00				
<b>Total Salaries</b>	<b>\$ 7,985.69</b>	<b>\$ 7,250.00</b>	<b>\$ 9,900.00</b>	<b>\$ 9,900.00</b>	<b>\$ 7,500.00</b>	<b>\$ 7,500.00</b>		
<b>OPERATION</b>								
Postage .....	\$ 151.00	\$ 28.00	\$ 100.00	\$ 100.00				
Sundry Office Supplies and Expenses .....	451.34	11.85	250.00	250.00				
Telephone and Telegraph .....	528.03	817.25	800.00	800.00				
Freight, Express and Drayage .....	29.92	37.15	50.00	50.00				
Travel .....	900.92	2,143.37	3,500.00	3,500.00	\$ 4,500.00	\$ 4,500.00		
Printing and Binding .....	1,436.31	1,125.00						
Due to National Associations .....	50.00	50.00	100.00	100.00				
Industrial Accident Insurance .....	42.20	22.00	50.00	50.00				
F.E.D. Contribution .....	46.85	170.04	250.00	250.00				
General Supplies and Expenses .....	373.14	1,035.87	1,000.00	1,000.00				
Reimbursement to Black Eagle Fire Department .....	293.16							
Stationery, Record Books and Blanks .....		253.20	300.00	300.00				
Disaster Relief Payments .....		85,564.43	Unknown	Unknown				
New Electric Type writer .....			600.00					
Films, Pamphlets, etc. .....			1,000.00					
Matching Funds .....			2,500.00	2,500.00				
Auto, Station Wagon Type Maintenance and Operation, Auto .....			2,500.00					
<b>Total Operation</b>	<b>\$ 4,315.34</b>	<b>\$ 91,280.76</b>	<b>\$ 14,200.00</b>	<b>\$ 11,100.00</b>	<b>\$ 4,750.00</b>	<b>\$ 4,750.00</b>		
<b>CAPITAL</b>								
Hand Tools and Petty Equipment .....	\$ 1,247.73	\$ 3,007.64	None					
Machinery and Appliances .....		9,834.08						
Furniture and Fixtures .....		1,135.24						
Scientific Apparatus .....		11,497.17						
<b>Total Capital</b>	<b>\$ 1,247.73</b>	<b>\$ 25,474.13</b>						
<b>Disaster Relief Payments</b>								
U. S. Government Funds Available for Matching or as much as may be necessary to pay off F.C.D.A. claims as provided for by law.								
<b>GRAND TOTAL—Civil Defense Agency</b>	<b>\$ 13,548.76</b>	<b>\$ 124,004.89</b>	<b>\$ 24,100.00</b>	<b>\$ 21,000.00</b>	<b>\$ 12,250.00</b>	<b>\$ 12,250.00</b>		

**E-70—OIL CONSERVATION BOARD**  
**Schedule 1—Income and Expenditures**

	BALANCE	Actual 1952-1953
146 Oil Conservation Board Fund	\$ 4,819.40	
<b>COLLECTIONS</b>		
146 Oil Conservation Board Fund	\$ 17,627.29	
Total	\$ 22,446.69	
146 Less Transfer to Oil and Gas Conservation Fund	3,637.37	
Total Available	\$ 18,809.32	
<b>EXPENDITURES</b>		
146 Oil Conservation Board Fund	\$ 18,809.32	

**E-70—OIL CONSERVATION BOARD**  
**Schedule 2—Detail of Expenditures**

	CLASSIFICATION	ACTUAL 1951 Budget
Administration		July 1, 1952 June 30, 1953
SALARIES		\$ 3,250.00 9,461.00
Supervisor and Secretary		
Office Employees		\$ 12,711.00
Total Salaries		\$ 12,711.00
OPERATION		
Postage		\$ 15.00
Stationery, Record Books and Blanks		244.95
Sundry Office Supplies and Expenses		239.63
Telephone and Telegraph		321.44
Office Rent		1,672.00
Travel		2,506.43
Printing and Mimeographies		602.55
Subscriptions and Periodicals		16.00
Industrial Accident Insurance		193.3
General Supplies and Expenses		84.50
P.E.R.S. Contribution		561.49
Total Operation		\$ 6,084.52
REPAIRS AND REPLACEMENTS		
Machinery and Appliances		\$ 15.80
Total Repairs and Replacements		\$ 15.80
GRAND TOTAL—Oil Conservation Board		\$ 18,809.32

E-71 — COMMITTEE ON REORGANIZATION OF STATE GOVERNMENT  
 Schedule 1 — Income and Expenditures

	BALANCES	Actual 1952-1953
522 Salaries and Expenses .....	\$ 15,923.15	
<b>EXPENDITURES</b>		
522 Salaries and Expenses .....	\$ 12,282.01	
<b>REVERSION</b>		
522 Salaries and Expenses .....	\$ 3,641.14	

E-71 — COMMITTEE ON REORGANIZATION OF STATE GOVERNMENT  
 Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL 1951 Budget
<b>Administration</b>	
<b>SALARIES</b>	July 1, 1952 June 30, 1953
Executive Secretary .....	\$ 4,447.30
Office Employees .....	<u>3,685.03</u>
<b>Total Salaries .....</b>	<b>\$ 8,132.33</b>
<b>OPERATION</b>	
Postage .....	\$ 45.50
Stationery, Record Books and Banks .....	11.20
Sundry Office Supplies and Expenses .....	314.00
Telephone and Telegraph .....	450.69
Freight, Express and Drayage .....	5.00
Travel .....	2,336.43
Printing and Binding .....	983.19
Industrial Accident Insurance .....	5.67
<b>Total Operations .....</b>	<b>\$ 4,149.68</b>
<b>GRAND TOTAL—Commission on Reorganization of State Government .....</b>	<b>\$ 12,282.01</b>

**E-73 — CO-ORDINATOR OF INDIAN AFFAIRS**  
**Schedule 1 — Income and Expenditures**

Appointed by Governor		K. W. BERGAN, Co-ordinator		
		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
570	Salaries and Expenses	\$ 3,161.08		\$ 2,709.43
	<b>APPROPRIATIONS</b>			
570	Salary of Co-ordinator	\$ 1.00	\$ 500.00	\$ 500.00
570	Salary of Stenographer	2,400.00	2,400.00	2,400.00
570	Administrative Expenses	1,000.00	1,000.00	1,000.00
570	Travel	2,000.00	2,000.00	2,000.00
	Total Available .....	\$ 8,562.08	\$ 5,900.00	\$ 8,609.43
	<b>EXPENDITURES</b>			
570	Salary of Co-ordinator	\$ 1.00	\$ 349.49	
570	Salary of Stenographer	716.56	1,195.56	
570	Administrative Expenses	790.30	637.68	
570	Travel	1,408.66	1,007.84	
	Total Expenditures .....	\$ 2,914.92	\$ 3,190.57	
	<b>BALANCES AND REVERSIONS</b>			
570	Salaries and Expenses	\$ 5,647.16	\$ 2,709.43	

**E-73 — CO-ORDINATOR OF INDIAN AFFAIRS**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>Administration</b>						
<b>SALARIES</b>						
Co-ordinator	\$ 1.00	\$ 349.49	\$ 2,400.00	\$ 2,400.00		
Stenographers	710.33	1,195.56	1,200.00	1,200.00		
Total Salaries	\$ 711.33	\$ 1,545.05	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
<b>OPERATION</b>						
Postage	5	25.00	\$ 150.00	\$ 150.00		
Stationery, Record Books and Blanks		63.85	371.21	100.00	100.00	
Sundry Office Supplies and Expenses		43.40	14.30	25.00	25.00	
Telephone and Telegraph		117.15	211.37	150.00	150.00	
Travel		1,404.66	1,007.84	2,000.00	2,000.00	
General Supplies and Expenses		5.00				
P.E.R.S. Contribution		15.13	40.80	100.00	100.00	100.00
Total Operation	\$ 1,676.19	\$ 1,645.52	\$ 2,525.00	\$ 2,525.00	\$ 2,525.00	\$ 2,525.00
<b>CAPITAL</b>						
Machinery and Appliances		\$ 367.00				
Furniture and Fixtures		160.40				
Total Capital		\$ 527.40				
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances			\$ 75.00	\$ 75.00		
Total Repairs and Replacements			\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
<b>GRAND TOTAL—Co-ordinator of India Affairs</b>	\$ 2,914.92	\$ 3,190.57	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00

**E-74 — MOTOR VEHICLE SAFETY-RESPONSIBILITY**  
**Schedule 1 — Income and Expenditures**

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
530	Salaries and Expenses .....	\$ 5,664.59		\$ 4.66
<b>APPROPRIATIONS</b>				
530	Salaries and Expenses .....	\$ 6,350.00	\$ 14,280.00	\$ 14,280.00
	Total Available .....	\$ 12,014.59	\$ 14,280.00	\$ 14,284.66
<b>EXPENDITURES</b>				
530	Salaries and Expenses .....	.. \$ 10,383.79	\$ 14,275.34	
<b>BALANCES AND REVERSIONS</b>				
530	Salaries and Expenses .....	\$ 1,630.80	\$ 4.66	

**E-74 — MOTOR VEHICLE SAFETY-RESPONSIBILITY**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget	1956	1956
<b>Administration</b>								
<b>SALARIES</b>								
Executive Assistant to Supervisor	\$ 2,975.00	\$ 3,450.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00		
Chief Clerk	2,750.00							
Other Employees	600.00	6,411.84	8,400.00	8,400.00	8,400.00	8,400.00		
Total Salaries	\$ 6,325.00	\$ 9,861.84	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
<b>OPERATION</b>								
Postage	\$ 332.80	\$ 398.78	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00		
Office Supplies and Expenses	485.16	535.17	400.00	400.00	400.00	400.00		
Telephone and Telegraph	160.00	9.55	50.00	50.00	50.00	50.00	\$ 2,385.00	\$ 2,385.00
Subsistence	180.00							
Printing and Binding	404.23	609.72	1,000.00	1,000.00	1,000.00	1,000.00		
Heat, Light, Power, Rent	560.00							
Indemnity and Insurance	79.63	4.99	10.00	10.00	10.00	10.00		
P.E.R.S. Contribution	122.40	259.55	300.00	300.00	300.00	300.00	300.00	300.00
General Supplies and Expenses	963.48	339.32	300.00	300.00	300.00	300.00		
Freight, Express and Drayage		61.80	25.00	25.00	25.00	25.00		
Revision of Rented Quarters		647.26						
Total Operation	\$ 3,287.70	\$ 2,866.14	\$ 2,685.00	\$ 2,685.00	\$ 2,685.00	\$ 2,685.00	\$ 2,685.00	\$ 2,685.00
<b>REPAIRS AND REPLACEMENTS</b>								
Office Equipment			\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		
Total Repairs and Replacements			\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Total Administration	\$ 9,612.70	\$ 12,727.98	\$ 14,735.00	\$ 14,735.00	\$ 14,735.00	\$ 14,735.00	\$ 14,735.00	\$ 14,735.00
<b>AUTOMOTIVE EXPENSE</b>								
	\$ 45.46							
Gasoline	145.77							
Accessories and Repairs	13.71							
Oil and Grease	18.43							
Fire and Liability Insurance	21.12							
Total Automotive Expense	\$ 264.49							
<b>CAPITAL OUTLAY</b>								
Office Furniture and Fixtures	\$ 506.60	\$ 1,547.36	\$ 695.00					
Total Capital Outlay	\$ 506.60	\$ 1,547.36	\$ 695.00				\$ 695.00	
<b>GRAND TOTAL—Motor Vehicle Safety-Responsibility</b>	\$ 10,383.79	\$ 14,275.34	\$ 15,430.00	\$ 14,735.00	\$ 15,430.00	\$ 15,430.00	\$ 14,735.00	

**E-75 — BOARD OF ENTOMOLOGY**  
**Schedule 1 — Income and Expenditures**

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
574 Salaries and Expenses .....	\$ 350.00		\$ 350.00
<b>APPROPRIATIONS</b>			
574 Salaries and Expenses .....	\$ 350.00	\$ 350.00	\$ 350.00
Total Available .....	\$ 700.00	\$ 350.00	\$ 700.00
<b>BALANCES AND REVERSIONS</b>			
574 Salaries and Expenses .....	\$ 700.00	\$ 350.00	

**E-75 — BOARD OF ENTOMOLOGY**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>Administration</b>						
	July 1, 1952	July 1, 1953	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956
	June 30, 1953	June 30, 1954	June 30, 1956	June 30, 1957	June 30, 1956	June 30, 1957
<b>OPERATION</b>						
	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 350.00	\$ 350.00
<b>GRAND TOTAL—Board of Entomology</b>	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 350.00	\$ 350.00

E-76 — INVESTIGATION OF CONTRACT AWARDS  
Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
763	Salaries and Expenses .....		\$ 20,000.00	\$ 20,000.00
<b>APPROPRIATIONS</b>				
763	Salaries and Expenses .....	\$ 20,000.00		
	Total Available .....	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
<b>EXPENDITURES</b>				
763	Salaries and Expenses .....			
<b>BALANCES AND REVERSIONS</b>				
763	Salaries and Expenses .....	\$ 20,000.00	\$ 20,000.00	

## E-77 — UN-AMERICAN ACTIVITIES COMMITTEE

## Schedule 1 — Income and Expenditures

	BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
751	Salaries and Expenses	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<b>APPROPRIATIONS</b>				
751	Salaries and Expenses	\$ 5,000.00		
454	Deficiency Appropriation	\$ 209.31		
	Total Available	\$ 5,209.31	\$ 5,000.00	\$ 5,000.00
<b>EXPENDITURES</b>				
454	Deficiency Appropriation	\$ 209.31		
	Total Expenditures	\$ 209.31		
<b>BALANCES AND REVERSIONS</b>				
751	Salaries and Expenses	\$ 5,000.00	\$ 5,000.00	

## E-77 — UN-AMERICAN ACTIVITIES COMMITTEE

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL
Administration	1951 Budget
OPERATION	July 1, 1952
Travel	June 30, 1953
	\$ 209.31
GRAND TOTAL—Un-American Activities Committee	\$ 209.31

E-78 — MONTANA SECURITY AND DEFENSE FORCES  
Schedule 1 — Income and Expenditures

	BALANCE	Actual 1952-1953
602	Salaries and Expenses	\$ 20,000.00
	REVERSION	
602	Salaries and Expenses	\$ 20,000.00

**E-79—MICROFILM DIVISION**  
**Schedule 1—Income and Expenditures**

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
<b>612 Salaries and Expenses</b>			
			\$ 1,274.29
<b>APPROPRIATIONS</b>			
612 Salaries and Wages .....	\$ 8,500.00	\$ 8,500.00	
612 Maintenance and Operation .....	3,000.00	2,000.00	
612 Repairs and Replacements .....	500.00	500.00	
612 Capital Outlay .....	8,000.00		
Total Available .....	\$ 20,000.00	\$ 12,274.29	
<b>EXPENDITURES</b>			
612 Salaries and Wages .....	\$ 8,313.53		
612 Maintenance and Operation .....	2,385.01		
612 Repairs and Replacements .....	131.03		
612 Capital Outlay .....	7,896.14		
Total Expenditures .....	\$ 18,725.71		
<b>BALANCES AND REVERSIONS</b>			
612 Salaries and Expenses .....	\$ 1,274.29		

**E-79—MICROFILM DIVISION**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Administration</b>						
<b>SALARIES</b>						
Supervisor .....	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00			
Office Employees .....	4,113.53	4,300.00	4,300.00			
Other Employees .....	466.92	2,150.00	2,150.00			
Total Salaries .....	\$ 8,780.45	\$ 10,650.00	\$ 10,650.00	\$ 9,500.00	\$ 9,500.00	
<b>OPERATION</b>						
Postage .....	\$ 100.00	\$ 200.00	\$ 200.00			
Stationery, Record Books and Blanks .....	70.33	100.00	100.00			
Sundry Office Supplies and Expenses .....	1,478.06	1,700.00	1,700.00			
P.E.R.C. Contribution .....	269.70	500.00	500.00	325.00	325.00	
Total Operation .....	\$ 1,918.09	\$ 2,500.00	\$ 2,500.00	\$ 2,325.00	\$ 2,325.00	
<b>CAPITAL</b>						
Machinery and Appliances .....	\$ 7,896.14					
Total Capital .....	\$ 7,896.14					
<b>REPAIRS AND REPLACEMENTS</b>						
Hand Tools and Petty Equipment .....	\$ 78.17	\$ 100.00	\$ 100.00			
Furniture and Fixtures .....	52.86					
Total Repairs and Replacements .....	\$ 131.03	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
<b>GRAND TOTAL—Microfilm Division</b>	<b>\$ 18,725.71</b>	<b>\$ 13,250.00</b>	<b>\$ 13,250.00</b>	<b>\$ 11,925.00</b>	<b>\$ 11,925.00</b>	

PART III  
GENERAL APPROPRIATIONS

FOR UNIVERSITY and CUSTODIAL  
INSTITUTIONS



**COMPILED STATEMENT OF INCOME AND EXPENDITURES**  
**University of Montana**  
**Schedule 1—Income and Expenditures**

	Actual 1952-1953	Actual 1953-1954
<b>BALANCES</b>		
Appropriations from General Fund	\$ 220,780.42	\$ 8,215.26
Appropriations from Millage Fund	79,980.99	
Appropriations from Postwar Planning and Construction Reserve Fund	491.55	
Special Funds (Farms)	203,033.92	90,770.32
Land Grant Funds (Interest and Income)	1,111.11	79,249.86
Federal Aid Funds	575,146.05	268,725.28
Gifts, Endowments and Trust	8,369.56	31,628.13
Collection Basis	1,811,268.88	1,189,135.38
Interest and Sinking Funds	78,959.76	93,861.34
Local Self-Supporting Funds	74,358.83	115,821.10
Local Residence Hall Funds	347,420.41	419,047.30
Total Balances	\$ 3,457,792.38	\$ 2,205,610.07
<b>APPROPRIATIONS—GENERAL FUND</b>		
Montana State University	\$ 821,396.00	\$ 686,987.00
Montana State College	716,202.00	640,328.00
Experiment Station	100,000.00	90,000.00
Extension Service	110,609.00	50,887.00
School of Mines	117,030.00	124,867.00
Western Montana College of Education	85,075.00	57,373.00
Eastern Montana College of Education	11,171.00	19,100.00
Northern Montana College	115,470.00	89,875.00
Total Appropriations—General Fund	\$ 2,207,146.21	\$ 1,879,051.00
<b>APPROPRIATIONS—MILLAGE FUND</b>		
Montana State University	\$ 957,908.00	\$ 1,319,531.00
Montana State College	845,100.28	1,126,051.00
Experiment Station	357,064.00	386,959.00
Extension Service	160,700.00	224,430.00
School of Mines	109,930.00	109,300.00
Western Montana College of Education	113,710.00	147,045.00
Eastern Montana College of Education	152,932.00	212,828.00
Northern Montana College	146,331.00	201,219.00
Student Travel Refunds	2,000.00	2,000.00
Total Appropriations—Millage Fund	\$ 2,924,085.28	\$ 3,871,592.00
<b>EARNINGS (Special Funds)</b>		
University Experiment Station Fund	\$ 38,427.75	\$ 28,154.34
North Montana Substation Fund	31,954.54	23,324.27
Horticultural Substation Fund	676.24	493.36
Judith Basin Substation Fund	8,449.89	8,030.74
Montana Lumber Exchange Fund	8,000.09	1,000.04
Animal Husbandry Fund	145,110.84	144,449.49
Eastern Montana Branch Station Fund	9,641.11	9,196.33
Total Earnings	\$ 244,238.86	\$ 224,913.07
<b>LAND GRANT FUNDS (Interest and Income)</b>		
Montana State University	\$ 25,569.57	\$ 23,812.50
Montana State College	48,346.57	56,616.87
School of Mines	48,154.30	51,683.31
Western Montana College of Education	120,073.73	112,000.43
Eastern Montana College of Education	6,831.69	25,592.68
Total Land Grant Funds	\$ 140,904.86	\$ 170,988.79

COMPILED STATEMENT OF INCOME AND EXPENDITURES — (Continued)

University of Montana

Schedule 1 — Income and Expenditures

	Actual 1952-1953	Actual 1953-1954
<b>FEDERAL AID FUNDS</b>		
University Men's Dormitory Construction .	\$ 553,966.67	\$ 59,335.94
University Veterans' Education ..	114,920.13	
Morrill-Nelson ..	75,489.68	75,895.57
College Veterans' Education ..	72,323.73	28,140.20
Aid to Education ..	11,000.00	1,666.68
Bonkhead-Jones ..	18,004.00	18,004.00
Hatch ..	15,000.00	15,019.00
Purnell ..	60,000.00	60,012.14
Thompson-Hope ..	34,589.79	41,505.55
Casper-Ketcham ..	23,061.44	6.80
Federal Additional Co-operative ..	32,217.74	
Smith-Levitt ..	11,000.00	107.13
Research and Marketing ..	6,038.11	6,800.00
Form Housing ..	640.00	640.00
Smith-Levitt Awarded ..		283,702.09
Board of Pensions ..		15
Extension Clark-McNary ..	107,433.45	1,260.00
School of Mines Veterans' Education ..		4,037.99
Western Montana Veterans' Education ..		3,733.90
Eastern Montana Veterans' Education ..		5,351.90
Eastern Montana Veterans' Education ..		5,422.35
Northern Montana Veterans' Education ..	10,021.21	5,784.93
Total Federal Aid Funds ..	\$ 1,270,118.55	\$ 628,623.33
<b>GIFTS, ENDOWMENTS AND TRUSTS</b>		
C. P. A. Fund ..	\$ 1,664.53	\$ 1,630.00
Scholarships, Prizes and Endowments ..	22,640.30	123,373.63
University Building Fund ..	34,665.67	35,708.70
Wool Endowment Fund ..	1,700.00	1,700.00
Wool Laboratory Trust ..	1,076.92	547.52
Northwest Montana Branch Station Trust ..	1,491.40	3,986.89
Total Gifts, Endowments and Trusts ..	\$ 61,662.52	\$ 165,371.44
<b>CONSTRUCTION FUNDS</b>		
Northern Montana Bond ..	\$	\$ 21,096.71
University Student Union Facilities ..		267,350.00
University Field House ..	800,000.00	
University Men's Dormitory (1953) ..		47,000.00
University Bond ..	960,000.00	48,629.71
College Bond ..	340,000.00	544,338.86
College Bond ..	148,000.00	41,000.00
Eastern Montana Student Union Building ..		98,650.00
Eastern Montana Bond ..	199,974.25	14,302.86
School of Mines Bond ..		8,581.71
Western Montana Bond ..		6,078.72
Total Construction Funds ..	\$ 2,447,974.25	\$ 1,470,278.57
<b>INTEREST AND SINKING FUNDS</b>		
University Student Union Building ..	\$ 14,600.00	\$ 26,033.11
Chemistry-Pharmacy Refunding ..	103,950.00	
University Dormitory Revenue Bond ..	10,312.50	20,625.00
University Student Union Facilities ..		5,625.00
University Field House ..		1,13
College Research Hall ..	12,640.00	34,472.20
Mines Residence Hall ..	16,000.00	23,000.00
Mines Library and Museum Building ..	9,055.00	9,010.00
Western Montana College of Education ..	14,477.68	2,214.14
Eastern Montana College ..	14,204.22	13,232.19
Northern Montana College ..	8,120.00	7,920.00
Total Interest and Sinking Funds ..	\$ 201,480.53	\$ 154,718.64

**COMPILED STATEMENT OF INCOME AND EXPENDITURES — (Continued)**  
**University of Montana**  
**Schedule 1 — Income and Expenditures**

<b>SELF-SUPPORTING FUNDS</b>	<b>Actual</b>	<b>Actual</b>
	1952-1953	1953-1954
P. D. P. Grant	\$ 7,500.00	
Lederle Grant	1,086.72	
Wool Laboratory	5,719.27	
Naval Research	6,410.00	
Oil Research	1,188.25	
Computer Testing	1,082.23	111.68
Signal Corps	5,500.00	5,500.00
College Building	5,948.90	30
Rural Health Station	42,447.07	41,419.32
U. S. Range Station	174,413.78	99,108.28
Hybrid Corn Studies	1,052.50	1,754.25
Recreational Research	26,070.00	39,000.00
C. M. B. Utilizer	1,000.00	3,000.00
Pfizer Grant	1,500.00	
American Dehydrators	3,000.00	3,000.00
Shoebox Research	3,000.00	3,000.00
Velocel Grant	200.00	
Reclamation Projects	5,492.53	2,910.00
Railroad Grants	700.00	700.00
Wheat Grant	500.00	
Rural Fire Control	3,475.00	
Plains Health Committee	1,100.00	900.00
Water Cooler	2,500.00	
Total Self-Supporting Funds	<u>\$ 279,888.03</u>	<u>\$ 277,080.32</u>
<b>LOCAL RESIDENCE HALL FUNDS</b>		
Montana State University	\$ 416,225.76	\$ 425,962.55
Montana State College	2,552.99	1,631.19
School of Mines	54,843.05	44,929.15
Western Montana College of Education	85,920.25	89,893.83
Eastern Montana College of Education	69,564.61	66,255.89
Northern Montana College	112,340.12	86,747.29
Total Local Residence Hall Funds	<u>\$ 944,506.78</u>	<u>\$ 900,278.90</u>
Total	<u>\$ 10,722,005.87</u>	<u>\$ 9,742,896.06</u>
Less Transfers	<u>93,548.94</u>	<u>151,547.22</u>
Total Available	<u>\$ 14,086,249.31</u>	<u>\$ 11,796,958.91</u>
<b>EXPENDITURES</b>		
Montana State University	\$ 4,719,717.29	\$ 3,561,024.76
Montana State College	2,757,603.81	3,146,333.05
Experimental Station	1,000,000.00	1,000,000.00
Extension Service	594,277.43	564,812.56
School of Mines	692,498.79	527,211.42
Western Montana College of Education	300,802.09	300,228.66
Eastern Montana College of Education	705,182.24	510,571.26
Northern Montana College	707,500.69	423,455.35
University of Montana	11,725.79	12,244.96
Total Expenditures	<u>\$ 11,662,338.94</u>	<u>\$ 10,075,634.05</u>
Balances and Reversions	<u>\$ 2,423,910.37</u>	<u>\$ 1,721,324.86</u>
Less Revision General Fund Appropriations	164,979.38	
Less Revision Millage Fund Appropriations	53,312.30	
Less Revision Postwar Fund Appropriations	8.62	
Balance Carried Forward	<u>\$ 2,205,610.07</u>	<u>\$ 1,721,324.86</u>

**GREATER UNIVERSITY OF MONTANA**  
**Schedule 2—Detail of Expenditures**

**INSTITUTION—1952 1953**

	Salaries	Operation	Capital	Repairs and Replacements	Indirect Charges	TOTAL
Montana State University	\$ 1,656,305.29	\$ 459,547.09	\$ 2,259,561.52	\$ 119,265.61	\$ 216,037.78	\$ 4,719,717.29
Montana State College	1,356,686.20	313,173.99	981,010.02	94,951.30	11,780.00	2,757,603.51
Experiment Station	643,496.82	335,892.66	57,432.99	54,734.64		1,091,557.11
Extension Service	475,487.32	181,267.67	4,474.54	5,494.00		597,448.90
School of Mines	230,807.35	88,525.01	292,084.00	22,204.28	21,753.75	652,498.79
Western Montana College of Education	164,673.96	104,093.59	73,773.19	12,421.35	6,840.00	381,802.09
Eastern Montana College of Education	256,410.28	61,330.15	353,857.08	12,648.73	21,410.00	705,656.24
Northern Montana College	228,496.42	87,243.10	366,340.24	17,324.93	8,120.00	707,885.56
University of Montana	9,349.92	20,154.44	278.05	82.38		11,725.79
<b>Totals</b>	<b>\$ 5,084,203.26</b>	<b>\$ 1,557,185.80</b>	<b>\$ 4,392,936.03</b>	<b>\$ 342,072.32</b>	<b>\$ 285,941.53</b>	<b>\$ 11,662,338.94</b>
Per Cent to Total	43.6%	13.4%	37.4%	2.9%	2.4%	100%

**INSTITUTION—1953 1954**

	Salaries	Operation	Capital	Repairs and Replacements	Indirect Charges	TOTAL
Montana State University	\$ 1,751,230.18	\$ 449,612.14	\$ 1,197,184.41	\$ 118,215.79	\$ 44,782.24	\$ 3,561,024.76
Montana State College	1,446,725.10	335,501.78	1,230,301.06	121,325.12	12,480.00	3,146,333.06
Experiment Station	621,462	297,553.53	35,141.41	34,141.44		1,070,157.47
Extension Service	477,345.45	81,933.44	1,224.88	4,206.79		564,812.56
School of Mines	292,891.70	91,890.66	67,835.87	53,533.19	21,060.00	527,211.42
Western Montana College of Education	150,178.31	88,936.29	8,745.16	10,268.92	6,840.00	304,723.48
Eastern Montana College of Education	220,213	69,462	112,523.92	11,624.22	20,700.00	511,172.12
Northern Montana College	242,025.42	89,235.26	69,533.51	14,721.16	7,920.00	423,455.35
University of Montana	9,780.00	21,319.96	333.00			12,244.96
<b>Totals</b>	<b>\$ 5,374,000.91</b>	<b>\$ 1,496,479.68</b>	<b>\$ 2,722,988.59</b>	<b>\$ 368,622.63</b>	<b>\$ 113,542.24</b>	<b>\$ 10,075,634.05</b>
Per Cent to Total	53.3%	14.9%	27.0%	3.7%	1.1%	100%

**Gross Registration for Schools**

	Montana State University	Montana State College	School of Mines	Western College of Education	Eastern College of Education	Northern Montana College
1952 Summer Session	846	466	236	436	121	
1952 Fall Quarter	2,217	1,522	304	197	446	246
1953 Winter Quarter	2,082	1,875		175	418	259
1953 Spring Quarter	1,980	1,742	271	225	393	204
1953 Summer Session	880	453		250	466	124
1953 Fall Quarter	2,218	1,981	308	254	534	293
1954 Winter Quarter	2,116	1,998		249	534	282
1954 Spring Quarter	2,042	1,992	243	222	489	241

**F-1 — MONTANA STATE UNIVERSITY**  
**Schedule 1 — Income and Expenditures**

**CARL McFARLAND, President**

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
808 General Fund Appropriations	\$ 37,000.00	\$ 47,734.45	
276 Miller Fund Appropriations	3,100.60	1,637.61	
103-8 Interest and Income Fund	9,100.00	13,161.81	
104-46 Men's Dorm. Constr. Fund, U. S. Aid	50,641.76	51,612.08	21,313.86
104-55 Veterans' Education Fund, U. S. Aid	322,228.84	74,997.84	108,657.95
160 Student Station Fund .....	3,457.60	457.15	5,828.69
177 C.P.A. Fund	1,074.24	1,282.84	1,252.12
235 Student Union Facilities Constr. Fund			196,842.55
236 Field House Construction Fund		524,656.81	19,820.18
238 Dormitory Construction Fund (1953)		OD 200,000.00	200,000.00
240 Bond Construction Fund	491,225.30	279,517.77	6,586.61
241 Building Fund	62,239.94	11,951.25	12,221.43
387-16 Student Union Building Interest and Sinking Fund			80.00
387-17 Residence Hall Interest and Sinking Fund	1,212.50	1,190.00	1,180.00
387-23 Chemistry-Pharmacy Refunding Interest and Sinking Fund			
387-25 Dorm. Revenue Bond Interest and Sinking Fund			5,625.00
387-26 Men's Dorm. Revenue Bond Interest and Sinking Fund .....			1,682.73
387-27 Field House Interest and Sinking Fund		1.13	
387-30 Dorm. Revenue Bond (1953) Interest and Sinking Fund	8,369.56	8,551.33	9,377.39
Scholarships, Prizes and Endowments			
Residence Hall Funds, Local	126,600.42	142,758.63	123,109.12
Total Balances .....	\$ 1,117,061.83	\$ 1,112,385.20	\$ 549,842.27
<b>APPROPRIATIONS AND COLLECTIONS</b>			
808 Salaries and Expenses, in lieu of Earnings	\$ 200,000.00	\$ 168,000.00	\$ 173,000.00
808 Salaries and Expenses, to supplement Millage	621,396.00	428,137.00	421,137.00
808 Instructional Accreditation and Replace Roof		83,500.00	50,000.00
808 Forestry Nurse		7,350.00	
275 Student Trust Holdings	424.70	33.37	
276 Salaries and Expenses	898,627.00	1,253,069.00	1,253,069.00
276 P.E.R.S.	11,000.00	12,500.00	12,500.00
276 Teachers' Retirement	30,400.00	36,000.00	36,000.00
276 Forest Conservation Experiment Station	12,281.00	17,962.00	17,962.00
103-8 Interest and Income Fund	25,569.57	23,812.50	
104-46 Men's Dorm. Construction Fund, U. S. Aid	553,966.67	59,335.94	
104-46 Men's Dorm. Construction Fund, U. S. Aid	114,600.00	59,335.94	
160 Experiment Station Fund	38,427.75	28,154.34	
177 C.P.A. Fund	1,664.53	1,630.00	
235 Student Union Facilities Constr. Fund	800,000.00	267,350.00	
236 Field House Construction Fund			
238 Dormitory Construction Fund (1953)		47,000.00	
240 Bond Construction Fund	960,000.00	48,629.71	
241 Building Fund	34,665.67	35,708.70	
387-16 Student Union Building Interest and Sinking Fund	14,600.00	26,033.11	
387-17 Residence Hall Interest and Sinking Fund			
387-23 Chemistry-Pharmacy Refunding Interest and Sinking Fund	103,050.00		
387-25 Dorm. Revenue Bond Interest and Sinking Fund	10,312.50	20,625.00	
387-26 Student Union Facilities Interest and Sinking Fund		5,625.00	
387-27 Field House Interest and Sinking Fund		1.13	34,472.20
387-30 Dorm. Revenue Bond (1953) Interest and Sinking Fund			
Scholarships, Prizes and Endowments			
Residence Hall Funds, Local	22,640.30	123,373.63	
	416,225.76	425,962.55	
Total	\$ 4,875,754.71	\$ 3,154,619.05	\$ 1,971,018.00
276 Less Transfer to Executive Office	3,362.32	4,590.00	4,739.00
247 Less Transfer to Interest and Sinking Funds	82,350.00	33,610.00	
Less Transfer from Trust Accounts for Investments	10,998.94	9,015.78	10,915.39
Less Transfer from Trust Accounts to Interest and Sinking Funds		10,000.00	
Less Transfer from Trust Accounts to Construction Funds		5,901.05	
104-46 Less Transfer to Interest and Sinking Funds .....			
Total Available .....	\$ 5,895,905.28	\$ 4,110,867.03	\$ 2,516,121.27

**F-1 — MONTANA STATE UNIVERSITY — (Continued)**  
**Schedule 1 — Income and Expenditures**

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>EXPENDITURES</b>			
808	Salaries and Expenses, in lieu of Earnings	\$ 179,775.63	\$ 167,993.73	
808	Salaries and Expenses, to supplement Millage	621,396.00	408,736.00	
809	Instructional Accreditation and Replace Roof			55,172.01
809	Forest Nursery			7,320.30
275	Student Travel Refunds	424.70		388.77
276	Salaries and Expenses	895,264.68	1,248,479.00	
276	P.H.E.	10,559.30	11,150.19	
276	Teachers' Retirement	30,535.00	30,535.00	
276	Forest Conservation Experiment Station	12,281.00	17,962.00	
103-16	Interest and Income Fund	18,761.20	26,026.06	
104-46	Field House Construction Fund, U. S. Aid	552,940.55	24,621.17	
104-55	Veterans' Education Fund, U. S. Aid	30,333.13	26,670.83	
160	Experiment Station Fund	41,428.20	22,782.81	
177	C.P.A. Fund	1,455.93	1,660.72	
235	Student Union Facilities Construction Fund		70,000.00	
236	Field House Construction Fund	275,543.19	504,836.43	
238	Dormitory Construction Fund (1953)		75,812.22	
240	Bond Construction Fund	1,171,707.53	321,560.87	
247	Building Fund	2,404.36	1,828.32	
387-16	Student Union Building Interest and Sinking Fund	14,000.00	25,953.11	
387-16	Residence Hall Interest and Sinking Fund	22.50		
387-23	Chemistry-Pharmacy Refunding Interest and Sinking Fund	103,050.00		
387-25	Dorm. Revenue Bond Interest and Sinking Fund	10,312.50	20,625.00	
387-26	Student Union Facilities Interest and Sinking Fund			
387-30	Dorm. Revenue Bond Interest and Sinking Fund		32,790.60	
387-30	Dorm. Revenue Bond (1950) Interest and Sinking Fund	11,459.59	10,511.40	
	Residence Hall Funds, Local	400,567.55	445,112.06	
	Total Expenditures	\$ 4,719,717.29	\$ 3,561,024.76	
	<b>BALANCES AND REVERSIONS</b>			
808	General Fund Appropriations	\$ 57,224.37	\$ 47,734.45	
276	Millage Fund Appropriations	6,578.42	3,637.61	
103-8	Residence Hall Fund	15,994.00	13,694.81	
104-46	Men's Dorm. Construction Fund, U. S. Aid	51,612.08	21,121.86	
104-55	Veterans' Education Fund, U. S. Aid	74,997.84	108,657.95	
160	Experiment Station Fund	457.15	5,828.68	
177	C.P.A. Fund	1,282.84	1,282.84	
235	Student Union Facilities Construction Fund		196,542.55	
236	Field House Construction Fund	524,656.81	19,820.18	
238	Dormitory Construction Fund (1953)		OD 28,812.22	
240	Bond Construction Fund	279,517.77	6,531.11	
247	Building Fund	11,951.25	12,221.43	
387-16	Student Union Building Interest and Sinking Fund		80.00	
387-16	Residence Hall Interest and Sinking Fund	1,190.00	1,190.00	
387-23	Chemistry-Pharmacy Refunding Interest and Sinking Fund		5,625.00	
387-25	Dorm. Revenue Interest and Sinking Fund	1.13	1,682.73	
387-25	Student Union Facilities Interest and Sinking Fund			
387-27	Field House Interest and Sinking Fund			
387-30	Dorm. Revenue Bond (1953) Interest and Sinking Fund	8,551.33	9,377.39	
	Scholarships, Prizes and Endowments	142,258.63	123,109.12	
	Residence Hall Funds, Local			
	Total Balances and Reversions	\$ 1,176,187.99	\$ 549,842.72	

**F-1 — MONTANA STATE UNIVERSITY**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL			REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	July 1, 1955	July 1, 1956
<b>Administration</b>							
<b>SALARIES</b>							
President	\$ 10,000.00	\$ 10,999.92	\$ 11,000.00	\$ 11,000.00			
Administrative Officers	57,960.00	65,573.08	80,300.00	80,300.00			
Secretaries and Clerks	74,510.49	69,111.69	75,000.00	75,000.00			
Other Employees			2,288.54	2,288.54			
Total Salaries	\$ 142,470.49	\$ 145,684.69	\$ 168,588.54	\$ 168,588.54			
<b>OPERATION</b>							
Postage	\$ 2,902.61	\$ 3,141.78	\$ 3,000.00	\$ 3,000.00			
Stationery, Record Books and Signs	5,225.44	4,224.00	4,500.00	4,500.00			
Sundry Office Supplies and Expenses	1,121.62	537.48	500.00	500.00			
Telephone and Telegraph	1,121.61	1,232.29	1,100.00	1,100.00			
Freight, Express and Drayage	98.75	72.80	100.00	100.00			
Taxes	37,717.78	53,077.44	42,000.00	42,000.00			
Association Dues	1,051.00		1,100.00	1,100.00			
Industrial Accident Insurance	888.00	779.58	850.00	850.00			
Other Insurance	2,922.15	426.28	450.00	450.00			
Debt Service	2,046.46	1,735.85	2,000.00	2,000.00			
Entertainment	509.21	377.65	400.00	400.00			
Publications	12,006.48	15,672.04					
P.E.R.S. Contribution	10,759.30	11,530.19	13,500.00	13,500.00			
General Supplies and Expenses	5,692.69	4,571.11	3,692.01	3,692.01			
Publications and Advertising		1,095.00	15,000.00	15,000.00			
Legal Expense		1,240.80					
Total Operation	\$ 45,476.60	\$ 51,681.50	\$ 50,492.01	\$ 50,492.01			
<b>CAPITAL</b>							
Furniture and Fixtures	\$ 35.00	\$					
Machinery and Appliances	614.25						
Hand Tools and Petty Equipment	105.49	13.82	140.00	140.00			
Library and Reference Books	17.63	308.06	11.49	11.49			
Total Capital	\$ 772.37	\$ 321.88	\$ 151.49	\$ 151.49			
<b>REPAIRS AND REPLACEMENTS</b>							
Machinery and Appliances	\$ 341.55	\$ 379.00	\$ 200.00	\$ 200.00			
Hand Tools and Petty Equipment	5.50	88.20	22.72	22.72			
Scientific Apparatus	8.50	57.88					
Total Repairs and Replacements	\$ 355.55	\$ 525.08	\$ 222.72	\$ 222.72			
Total Administration	\$ 189,075.01	\$ 198,213.15	\$ 219,454.76	\$ 219,454.76			

**F-1 — MONTANA STATE UNIVERSITY — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1955 June 30, 1957	
<b>Educational System</b>						
<b>SALARIES</b>						
For Cons. and Exp. Station Employees						
Professors and Associates	\$ 560,753.06	\$ 538,118.94	\$ 32,375.48	\$ 32,375.48		
Assistant Professors	258,874.38	247,320.96	290,000.00	290,000.00		
Instructors and Assistants	190,510.70	138,610.70	190,000.00	203,000.00		
Special Lecturers	4,497.86	150.00	7,000.00	7,000.00		
Graduate Assistants	69,627.90	71,049.06	85,000.00	85,000.00		
Student Assistants	18,710.55	21,110.46	19,000.00	19,000.00		
Clerks	73,194.70	73,194.70	85,000.00	85,000.00		
Labor	47,465.36	2,507.43				
Other Employees		583.47	67,700.51	25,774.77	25,774.77	
Deans			75,900.00			
Total Salaries	\$ 1,225,247.56	\$ 1,255,874.76	\$ 1,472,150.25	\$ 1,477,650.25		
<b>OPERATION</b>						
Postage	\$ 4,352.95	\$ 4,005.65	\$ 5,000.00	\$ 5,000.00		
Stationery, Record Books and Blanks	7,369.66	8,212.73	8,000.00	8,000.00		
Supplies, Office Supplies and Expenses	8,520.24	2,138.78	3,000.00	3,000.00		
Telephone and Telegraph	2,287.05	2,535.44	2,900.00	2,900.00		
Freight, Express and Drayage	3,692.14	1,366.94	2,500.00	2,500.00		
Student Travel Refunds	6,938.87	388.37				
Assumption Dues	14,610.00	4,010.00	4,500.00	4,500.00		
Travel	22,083.72	13,440.30	17,000.00	17,000.00		
Laboratory Supplies	19,741.83	21,627.05	40,500.00	40,500.00		
Publications and Periodicals	6,682.07	2,000.03	25,000.00	25,000.00		
Teach. and Research	33,525.35	33,712.20	39,000.00	39,000.00		
Other Educational Supplies and Expenses	9,961.32	11,275.95	7,992.65	7,992.65		
Scholarships and Prizes		6,859.76				
Expense for Cons. and Exp. Station			9,882.23	9,882.23		
Total Operation	\$ 124,588.93	\$ 111,261.70	\$ 165,274.88	\$ 165,274.88		
<b>CAPITAL</b>						
Land and Land Improvements	\$ 1,332.81	\$ 10,154.39	\$	\$		
Buildings and Attached Fixtures	9,430.00	8,357.77				
Machinery and Appliances	8,032.48	1,522.46	1,000.00	1,000.00		
Furniture and Fixtures	3,503.50	2,031.53	6,808.55	6,808.55		
Hand Tools and Petty Equipment	1,699.91	484.59	500.00	500.00		
Library and Reference Books	23,723.80	24,826.45	39,000.00	39,000.00		
Scientific Apparatus	10,758.80	15,444.78	48,000.00	48,000.00		
Museums and Collections	190.17	46.91	100.00	100.00		
Forest Cons. and Exp. Station			12,831.74	12,831.74		
Total Capital	\$ 50,189.86	\$ 62,606.28	\$ 108,740.29	\$ 108,740.29		
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 16.93	\$ 9,008.75	\$	\$		
Machinery and Appliances	4,019.70	7,381.18	10,000.00	10,000.00		
Furniture and Fixtures	1,161.00	3,979.99	2,000.00	2,000.00		
Hand Tools and Petty Equipment	483.12	231.97	500.00	500.00		
Library and Reference Books	304.60	9.28	500.00	500.00		
Scientific Apparatus	670.66	2,796.49	23,554.65	23,554.65		
Museums and Collections	7.99	1,184.50	500.00	500.00		
Forest Cons. and Exp. Station			978.50	978.50		
Total Repairs and Replacements	\$ 6,664.03	\$ 21,012.16	\$ 38,033.15	\$ 38,033.15		
Total Educational System	\$ 1,406,690.38	\$ 1,450,754.90	\$ 1,784,198.57	\$ 1,789,698.57		

**F-1 — MONTANA STATE UNIVERSITY — (Continued)**  
**Schedule 2 — Detail of Expenditures**

**CLASSIFICATION**

	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>Physical Plant</b>							
<b>    SALARIES</b>							
Maintenance Engineers and Assistants	\$ 10,912.41	\$ 11,499.96	\$ 11,850.00	\$ 11,850.00			
Buildings and Firemen	28,521.42	27,180.00	30,000.00	30,000.00			
Clerks and Stenographers	3,180.00	3,180.13	3,000.00	3,000.00			
Watchmen	9,456.55	12,495.21	12,500.00	12,500.00			
Janitors	57,281.47	65,853.38	85,000.00	85,000.00			
Truck Drivers	3,320.33	3,320.42	7,000.00	7,000.00			
Laborers	1,991.40	12,698.52	15,889.00	15,889.00			
Telephone Operators	9,865.49	9,400.27	13,000.00	13,000.00			
Gardeners	11,379.55	15,378.31	21,500.00	21,500.00			
Other	3,530.00		3,800.00	3,800.00			
Other Employees	620.91	266.50					
Total Salaries	\$ 140,490.00	\$ 161,427.01	\$ 204,439.40	\$ 204,439.40			
<b>    OPERATION</b>							
Postage	\$ 39.55	\$ 40.69	\$ 40.00	\$ 40.00			
Stationery, Record Books and Blanks	143.06	48.52	100.00	100.00			
Sundry Office Supplies and Expenses	256.07	177.12	200.00	200.00			
Telephone and Telegraph	260.83	150.81	250.00	250.00			
Freight, Express and Drayage	57.78	41.68	50.00	50.00			
Travel	38.01	237.90	250.00	250.00			
Water	3,679.99	3,923.09	5,000.00	5,000.00			
Building Inspection	3,522.39	3,522.00	525.00	525.00			
Motor Truck Expense	2,184.42	4,113.67	5,000.00	5,000.00			
Gasoline, Oil and Grease	524.16	984.32	500.00	500.00			
Janitor Supplies	2,455.31	3,049.30	5,000.00	5,000.00			
Household and Sundries	900.48	1,172.73	2,000.00	2,000.00			
Laundry Supplies	1,108.88	775.99	1,000.00	1,000.00			
Garbage Disposal	1,529.66	1,575.94	2,000.00	2,000.00			
Heat, Light and Power	13,177.74	17,355.19	20,000.00	20,250.00			
Phone	43,074.77	13,100.00	65,000.00	65,000.00			
Rental	13,193.92	15,958.53	1,000.00	1,000.00			
Gardener Supplies	638.65	213.27	1,600.00	1,600.00			
Insurance	1,487.79	2,242.29	2,500.00	2,500.00			
Improvement District Assessments	769.37	826.77	800.00	800.00			
Lamps	3,368.51	2,888.83	4,000.00	4,000.00			
General Supplies and Expenses	163.00	609.97	798.68	798.68			
Telephone Rentals			15,000.00	15,000.00			
Total Operation	\$ 90,448.84	\$ 71,056.70	\$ 132,613.68	\$ 132,613.68			
<b>    CAPITAL</b>							
Land and Land Improvements	\$ 15,618.00	\$ 28,200.24	\$ 15,250.00	\$ 15,250.00			
Machinery and Appliances	3,000.00	1,200.00	2,000.00	2,000.00			
Furniture and Fixtures	4,455.16	18,860.60	18,000.00	18,000.00			
Buildings and Attached Fixtures	1,640,060.35	965,137.20	48,150.00	48,150.00			
Hand Tools and Petty Equipment	4.50	396.00	514.13	514.13			
Total Capital	\$ 1,660,864.41	\$ 1,012,594.13	\$ 83,914.13	\$ 83,914.13			
<b>REPAIRS AND REPLACEMENTS</b>							
Land and Land Improvements	\$ 12,641.10	\$ 4,944.30	\$ 5,000.00	\$ 5,000.00			
Buildings and Attached Fixtures	57,997.59	36,663.15	56,000.00	56,000.00			
Furniture and Fixtures	3,037.77	8,513.51	20,000.00	20,000.00			
Machinery and Appliances	2,814.05	4,492.13	5,000.00	5,000.00			
Hand Tools and Petty Equipment	1,739.05	1,578.09	1,725.25	1,725.25			
Total Repairs and Replacements	\$ 78,242.56	\$ 56,250.18	\$ 87,725.25	\$ 87,725.25			
Total Physical Plant	\$ 1,970,045.81	\$ 1,301,328.02	\$ 508,692.46	\$ 508,692.46			

## F-1—MONTANA STATE UNIVERSITY—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget June 30, 1953	1953 Budget June 30, 1954	1955 Budget June 30, 1956	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1956	1955 Budget June 30, 1957
Residence Halls							
SALARIES							
Administrative Officers	\$ 18,736.81	\$ 17,586.82					
Social Supervisors	18,165.60	19,614.45					
Class Employees	14,600.00	17,000.75					
Student Employees	12,222.70	20,950.81					
Kitchen Employees	43,452.21	49,997.74					
Dieticians	11,287.55	13,645.29					
Other Employees	38,532.69	49,386.46					
Total Salaries	\$ 157,097.24	\$ 188,243.72					
OPERATION							
Office Supplies	\$ 1,168.91	\$ 1,653.91					
Telephone and Telegraph	3,318.10	3,592.19					
Subsistence	123,253.37	147,682.17					
Kitchens Fuel	491.72	1,840.07					
Junior Supplies	3,068.00	4,339.81					
Teachers Retirement and P.E.R.S. Contribution	5,907.01	4,654.05					
Household Supplies	1,042.12	155.75					
Heat	15,065.79						
Light and Power	11,832.00	12,141.47					
Water	5,894.85	6,006.37					
Laundry	9,062.06	9,976.24					
Insurance	1,368.62	1,155.52					
General Supplies and Expenses	19,591.00	20,070.38					
Teachers Retirement	334.98	411.28					
Entertainment and Recreation	87.09	78.19					
Travel		1,266.84					
Total Operation	\$ 199,032.72	\$ 215,612.24					
CAPITAL							
Land and Land Improvements	\$ 650.00	\$					
Furniture and Fixtures	274.27	13,195.09					
Buildings and Attached Fixtures	543.70	108,006.70					
Machinery and Appliances	3,054.98	460.33					
Hand Tools and Petty Equipment	19.54						
Total Capital	\$ 547,734.88	\$ 121,662.12					
REPAIRS AND REPLACEMENTS							
Land and Land Improvements	\$ 10,985.78	\$ 2,087.04					
Buildings and Attached Fixtures	18,701.12	30,912.67					
Machinery and Appliances	107.88	1,451.64					
Furniture and Fixtures	3,614.23	5,726.76					
Hand Tools and Petty Equipment	594.46	230.26					
Total Repair and Replacements	\$ 34,003.47	\$ 40,428.37					
Total Residence Halls	\$ 937,868.31	\$ 565,946.45	\$ 565,000.00	\$ 565,000.00			
Plus Store Purchases	\$ 56,856.50	\$ 71,989.34					
Less Store Losses	62,237.38	70,950.81					
Plus Claims Pending	103,768.66	35,625.00					
Less Residence Hall Payments from Other Funds							
Total	\$ 4,602,067.29	\$ 3,481,656.05					

F-1 — MONTANA STATE UNIVERSITY — (Continued)  
Schedule 2 — Detail of Expenditures

**F-2 — MONTANA STATE COLLEGE**  
**Schedule 1 — Income and Expenditures**

R. R. RENNE, President

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
801 General Fund Appropriations .....	\$ 63,917.11	\$ 52,759.28	
261 Mullege Fund Appropriations .....	7,382.41	7,284.90	
103-1 Interest and Income Fund .....	7,719.99	3,779.00	
103-2 Morris Fund and Income Fund .....	12,835.18	24,642.49	29,999.89
103-14 Welsh Endowment Interest and Income Fund .....	1,525.35	1,649.05	1,773.75
104-36 C. A. A. Fund, U. S. Aid .....	6,000.52	3,521.00	3,075.57
104-56 Veterans' Education Fund, U. S. Aid .....	7,413.71	12,200.17	45,300.00
241 Bond Construction Fund .....	458,834.17	36,842.78	26,442.32
249 Dormitory Construction Fund .....	9,460.00	62,757.14	23,192.99
387-6 Residence Hall Interest and Sinking Fund .....	10,320.00	10,320.00	10,320.00
Residence Hall Fund, Local .....	129,482.33	156,453.87	177,953.10
Oil Research Fund, Local .....	165.38	OD 872.82	561.30
Commercial Testing Fund, Local .....	1,241.28	2,323.51	2,932.36
Signal Corps Fund, Local .....	4,496.63	OD 128.74	11,120.00
Mens' Gymnasium Equipment Fund, Local .....	9,786.00	OD 15,446.47	16,935.12
Building Fund, Local .....			59,480.30
Water Cooler Fund, Local .....			2,500.00
P. D. P. Fund, Local .....			23.05
Total Balances .....	\$ 783,217.60	\$ 414,960.42	\$ 427,632.00
<b>APPROPRIATIONS AND COLLECTIONS</b>			
801 Salaries and Expenses, in lieu of earnings .....	\$ 175,000.00	\$ 155,000.00	\$ 155,000.00
801 Salaries and Expenses to supplement Millage .....	541,202.00	374,328.00	374,328.00
801 Furnishings, Equipment, Repairs, etc. ....		111,000.00	
267 Salaries and Expenses .....	781,916.00	1,063,051.00	1,063,051.00
267 Teachers' Retirement .....	3,600.00	3,600.00	
267 P. R. .....	16,500.00	16,500.00	16,500.00
267 Engineering Experiment Station .....	10,500.00	10,500.00	10,500.00
275 Student Travel Refunds .....	1,537		
256 Deficiency Appropriation .....	1,826		
103-1 Interest and Income Fund .....	11,333.06	12,248.09	
103-2 Merrill Interest and Income Fund .....	37,013.51	44,368.78	
103-14 Welsh Endowment Interest and Income Fund .....	123.70	124.70	
104-36 C. A. A. Fund, U. S. Aid .....	75,486.68	75,898.57	
104-56 Veterans' Education Fund, U. S. Aid .....	72,323.73	78,140.20	
241 Bond Construction Fund .....	340,000.00	544,338.86	
249 Dormitory Construction Fund .....	14,000.00	41,250.00	
387-6 Residence Hall Interest and Sinking Fund .....	12,640.00	12,290.00	
Residence Hall Funds, Local .....	205,562.99	184,463.19	
Oil Research Fund, Local .....	4,666.67	5,719.27	
Commercial Testing Fund, Local .....	6,189.55	6,415.00	
Signal Corps Fund, Local .....	5,500.00	5,500.00	
Building Fund, Local .....		59,480.30	
Water Cooler Fund, Local .....		2,500.00	
P. D. P. Fund, Local .....		200.00	
Total .....	\$ 2,481,241.47	\$ 3,163,054.64	\$ 1,655,379.00
267 Less Transfer to Executive Office .....	2,947.81	4,050.00	3,955.00
Total Available .....	\$ 3,261,511.26	\$ 3,573,965.06	\$ 2,079,056.00

F-2 — MONTANA STATE COLLEGE — (Continued)  
 Schedule 1 — Income and Expenditures

EXPENDITURES	Actual 1952-1953	Actual 1953-1954	Allowed 1953-1955
Salaries and Expenses, in lieu of earnings.	\$ 153,313.12	\$ 152,225.79	
Salaries and Expenses, to supplement Millage	541,262.00	374,118.31	
Reserve Fund and Reversions	11,651.10		
Furnishing, Equipment, Repairs, etc.		61,224.62	
Salaries and Expenses	779,105.36	1,058,313.43	
Teachers' Retirement	31,717.00	31,717.00	
L.R.C.	14,170.83	15,231.72	
Engineering Experiment Station	9,880.84	8,747.37	
Student Travel Refunds	15.37		
Delinquent Appropriation	18,464.00		
Reserve Fund, Interest Fund	9,421.62	18,073.38	
103-2   Morrill Interest and Income Fund	25,206.20	39,011.38	
104-1   Morrill-Nelson Fund, U. S. Aid	75,489.68	75,895.57	
104-36   C. A. Pease Fund, Local	2,484.00	2,484.00	
104-56   Veterans' Education Fund, U. S. Aid	23,476.87	107,845.26	
241   Bond Construction Fund	761,991.39	554,739.32	
249   Boundary Construction Fund	95,986.00	45,586.00	
387-6   Residence Hall Interest and Sinking Fund	11,780.00	12,480.00	
Residence Hall Funds, Local	178,581.45	162,973.96	
Naval Research Fund, Local	4,666.67	5,719.27	
Oil Research Fund, Local	7,226.45	6,100.68	
Commercial Testing Fund, Local		102.83	
Signal Corps Fund, Local	6,078.37	5,178.50	
Men's Dormitory Equipment Fund, Local	25,234.47	1,488.65	
P. D. P. Fund, Local		176.95	
Total Expenditures	\$ 2,757,603.51	\$ 3,146,333.06	
BALANCES AND REVERSIONS			
General Fund Appropriations	\$ 73,952.80	\$ 52,759.28	
Millage Fund Appropriations	14,994.44	7,284.90	
Interest and Income Fund	9,624.33	3,799.04	
103-2   Morrill Interest and Income Fund	24,642.49	29,999.89	
103-36   C. A. Pease Fund, Local	16,072.00	17,072.00	
104-36   Veterans' Education Fund, U. S. Aid	3,521.11	3,075.57	
241   Bond Construction Fund	123,264.17	43,559.11	
249   Boundary Construction Fund	36,842.78	26,442.32	
387-6   Residence Hall Interest and Sinking Fund	65,770.00	23,160.00	
Residence Hall Funds, Local	10,320.00	10,160.00	
Oil Research Fund, Local	156,463.87	177,953.10	
Commercial Testing Fund, Local	8,978.82	OD	
Signal Corps Fund, Local	2,323.00	2,932.36	
Men's Dormitory Equipment Fund, Local	128.74	192.76	
Building Fund, Local	OD	16,935.00	
Water Control Fund, Local	56,300.30		
P. D. P. Fund, Local		2,500.00	
Total Balances and Reversions	\$ 503,907.75	\$ 427,632.00	

**F-2 — MONTANA STATE COLLEGE**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956
Administration	June 30, 1952	June 30, 1954	June 30, 1956	June 30, 1957	June 30, 1956	June 30, 1957
<b>SALARIES</b>						
President	\$ 6,000.00	\$ 8,800.00	\$ 9,950.00	\$ 9,950.00		
Deans	11,359.92	11,741.58	12,380.00	12,380.00		
Other Officers	43,409.40	41,509.89	49,770.00	49,770.00		
Administrals	12,000.00	16,500.00	24,440.00	24,440.00		
Clerical Employees	46,918.30	53,026.36	53,094.69	53,194.69		
Student Assistants	364.44	356.96	350.00	350.00		
<b>Total Salaries</b>	<b>\$ 120,113.06</b>	<b>\$ 131,794.82</b>	<b>\$ 149,988.69</b>	<b>\$ 150,088.69</b>		
<b>OPERATION</b>						
Postage	\$ 3,177.62	\$ 2,471.65	\$ 2,800.00	\$ 2,800.00		
Stationery, Record Books and Blocks	8,113.70	8,076.04	8,200.00	8,200.00		
Supplies and Materials and Expenses	1,592.00	1,481.61	1,550.00	1,550.00		
Telephone and Telegraph	11,144.45	9,651.16	11,000.00	11,000.00		
Freight, Express and Drayage	305.31	964.47	350.00	350.00		
Travel	3,819.17	5,699.59	6,000.00	6,000.00		
Publications	1,329.00	12,372.00	7,000.00	7,000.00		
Insurance	238.98	178.86	200.00	200.00		
Subscriptions	154.25	143.00	150.00	150.00		
General Supplies and Expenses	15,203.43	15,787.40	10,864.65	10,864.65		
<b>Total Operation</b>	<b>\$ 35,049.03</b>	<b>\$ 48,316.72</b>	<b>\$ 38,214.65</b>	<b>\$ 38,214.65</b>		
<b>CAPITAL</b>						
Machinery and Appliances	\$ 947.50	\$ 1,853.11	\$ 1,400.00	\$ 1,400.00		
Hand Tools and Utility Equipment	29.80	28.88	30.00	30.00		
Dental Equipment	1,870.00	650.00	1,580.00	1,580.00		
Library and Reference Books	52.70	521.44	250.00	250.00		
Scientific Apparatus	106.63	351.85	250.00	250.00		
<b>Total Capital</b>	<b>\$ 3,007.44</b>	<b>\$ 3,407.32</b>	<b>\$ 3,316.41</b>	<b>\$ 3,316.41</b>		
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 59.42	\$ 179.59	\$ 120.00	\$ 120.00		
Machinery and Appliances	575.70	498.26	550.62	550.62		
Furniture and Fixtures	16.86	129.88	70.00	70.00		
Scientific Apparatus	18.19	23.13	19.00	19.00		
<b>Total Repairs and Replacements</b>	<b>\$ 670.17</b>	<b>\$ 830.86</b>	<b>\$ 759.62</b>	<b>\$ 759.62</b>		
<b>Total Administration</b>	<b>\$ 158,839.70</b>	<b>\$ 184,349.72</b>	<b>\$ 192,279.37</b>	<b>\$ 192,379.37</b>		
<b>Educational System</b>						
<b>SALARIES</b>						
Deans	\$ 18,673.79	\$ 21,183.23	\$ 33,560.00	\$ 33,700.00		
Professors	199,935.49	238,861.93	265,000.00	265,000.00		
Associates and Assistant Professors	447,360.99	467,639.24	547,900.00	551,900.00		
Instructors and Assistants	224,166.02	212,902.24	284,600.00	287,530.00		
Other Regular Employees	84,840.28	93,414.00	105,000.00	105,200.00		
Student Assistants	23,840.28	20,460.43	25,000.00	25,000.00		
Other Regular Employees	23,724.12	25,671.02	28,344.17	28,344.17		
Temporary Employees	1,390.10	637.96	1,000.00	1,000.00		
<b>Total Salaries</b>	<b>\$ 1,023,652.53</b>	<b>\$ 1,082,050.14</b>	<b>\$ 1,290,604.17</b>	<b>\$ 1,297,734.17</b>		

F-2 — MONTANA STATE COLLEGE — (Continued)  
 Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957		
<b>OPERATION</b>								
Postage	\$ 3,479.42	\$ 3,084.45	\$ 3,500.00	\$ 3,500.00				
Stationery, Record Books and Blanks	5,197.39	5,197.39	6,000.00	6,000.00				
Sundry Office Supplies and Expenses	5,977.02	5,282.81	5,800.00	5,800.00				
Telephone and Telegraph	1,817.03	1,434.96	1,600.00	1,600.00				
Freight, Express and Drayage	2,669.09	4,252.08	3,000.00	3,000.00				
Travel	17,302.65	17,221.18	17,500.00	17,500.00				
Publications	1,018.35	1,331.14	2,400.00	2,400.00				
Chemicals and Laboratory Supplies	15,006.80	13,716.61	16,245.00	16,245.00				
Seeds and Plants	11.50	1,159.75	1,000.00	1,000.00				
Feed	10,545.23	8,881.71	9,000.00	9,000.00				
Fertilizer	206.57	40.00	120.00	120.00				
Heat, Light, Power and Water	39,291.68	107,891.79	100.00	100.00				
Gasoline and Oil	1,446.68	972.79	1,200.00	1,200.00				
Photo Supplies and Charts	1,002.43	1,108.26	1,200.00	1,200.00				
Hardware and Sundries	3,408.55	5,062.51	5,000.00	5,000.00				
Student Travel Refunds	15.37							
Subscriptions	5,099.97	5,932.44	7,000.00	7,000.00				
Industrial Accident Insurance	5.42	5.33						
P.E.R.S. Contribution	14,355.11	15,731.72	20,000.00	20,000.00				
Teachers' Retirement	31,199.17	31,923.58	38,500.00	38,500.00				
General Supplies and Expenses	10,696.45	13,547.00	13,500.53	13,500.53				
Total Operation	\$ 131,443.02	\$ 135,746.39	\$ 151,840.53	\$ 151,840.53				
<b>CAPITAL</b>								
Buildings and Attached Fixtures	\$ 942.68	\$ 1,782.66	\$ 1,000.00	\$ 1,000.00				
Machinery and Appliances	12,871.05	13,973.90	10,494.10	10,494.10				
Hond Tools and Petty Equipment	1,214.65	1,395.34	1,000.00	1,000.00				
Furniture and Fixtures	5,029.89	9,176.78	5,000.00	5,000.00				
Library and Reference Books	19,632.29	16,632.57	28,000.00	28,000.00				
Scientific Apparatus	12,984.38	11,362.53	71,000.00	71,000.00				
Museums and Collections	52.63	125.99						
Livestock and Poultry		1,067.96						
Total Capital	\$ 52,718.57	\$ 55,483.73	\$ 116,494.10	\$ 116,494.10				
<b>REPAIRS AND REPLACEMENTS</b>								
Land and Land Improvements	\$ 213.35	\$ 213.35	\$ 7,500.00	\$ 7,500.00				
Buildings and Attached Fixtures	9,752.74	7,547.49	2,300.00	2,300.00				
Machinery and Appliances	2,062.02	2,351.07						
Hond Tools and Petty Equipment	8.81	9.92						
Furniture and Fixtures	1,177.99	1,113.29	753.78	753.78				
Scientific Apparatus	802.65	733.33	700.00	700.00				
Total Repairs and Replacements	\$ 14,021.06	\$ 11,755.10	\$ 11,253.78	\$ 11,253.78				
Total Educational System	\$ 1,221,835.18	\$ 1,285,035.36	\$ 1,570,192.58	\$ 1,577,322.58				
<b>Physical Plant</b>								
<b>Salaries</b>								
Superintendent and Foreman	\$ 9,788.21	\$ 9,949.92	\$ 10,635.00	\$ 10,835.00				
Clerical Employees	6,725.60	5,765.96	6,920.00	6,920.00				
Instructors	82,597.41	90,973.88	120,300.00	120,300.00				
Engineers and Firemen	22,698.56	24,669.59	30,724.00	30,724.00				
Regular Labor	19,294.47	18,114.40	30,724.68	30,724.68				
Teamsters	5,235.00	5,605.00	6,975.00	6,975.00				
Telephone Operators	4,822.08	5,275.46	5,960.00	5,960.00				
Watchmen	7,122.93	10,843.33	12,845.00	12,845.00				
Temporary Labor	8,395.42	11,364.15	12,000.00	12,000.00				
Total Salaries	\$ 166,684.68	\$ 183,557.09	\$ 239,944.68	\$ 239,944.68				

**F-2 — MONTANA STATE COLLEGE — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>OPERATION</b>						
Stationery, Record Books and Blanks	\$ 79.58	\$ 37.04	\$ 100.00	\$ 100.00		
Sundry Office Supplies and Expenses	215.60	205.21	225.00	225.00		
Telephone and Telegraph	8,433.26	11,431.55	13,000.00	13,000.00		
Preston, Express and Drayage	399.74	2,075.54	2,000.00	2,000.00		
Travel	228.18	289.62	300.00	300.00		
Heat	17,801.94	21,717.97	34,917.00	34,917.00		
Light and Power	14,583.78	17,480.24	27,100.00	27,100.00		
Water	8,122.22	7,992.22	10,000.00	10,000.00		
Instructor Supplies and Expenses	1,511.40	862.61	1,750.00	1,750.00		
Gardener Supplies and Expenses	278.70	540.41	550.00	550.00		
Gasoline and Lubricants	277.93	504.66	500.00	500.00		
Hospital Plant Supplies	1,584.77	3,847.97	4,000.00	4,000.00		
Hardware and Sundries	439.58	140.09	500.00	500.00		
Subscriptions	7.70					
Industrial Accident Insurance	2,680.00	3,798.45	4,000.00	4,000.00		
Other Insurance	1,499.45	858.34	1,500.00	1,500.00		
General Supplies and Expenses	3,721.50	6,300.31	6,775.85	6,775.85		
Postage		23.00				
Total Operation	\$ 62,034.27	\$ 78,270.23	\$ 107,217.85	\$ 107,217.85		
<b>CAPITAL</b>						
Land and Land Improvements	\$ 15,247.40	\$ 1,258.12	\$ 8,600.00	\$ 8,600.00		
Buildings and Attached Fixtures	781,338.32	92,046.91	5,536.30	5,536.30		
Machinery and Appliances	8,511.20	6,215.49	500.00	500.00		
Furniture and Fixtures	862.13	14,057.13				
Library and Reference Books	5.41					
Total Capitol	\$ 805,966.41	\$ 613,618.22	\$ 14,636.30	\$ 14,636.30		
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvements	\$ 7,176.90	\$ 9,203.11	\$ 7,500.00	\$ 7,500.00		
Buildings and Attached Fixtures	32,164.18	63,274.30	53,557.50	53,557.50		
Machinery and Appliances	1,901.88	1,153.52	1,000.00	1,000.00		
Hand Tools and Petty Equipment	5.00					
Furniture and Fixtures	156.47	38.05				
Total Repairs and Replacements	\$ 41,404.49	\$ 73,668.98	\$ 62,057.50	\$ 62,057.50		
Total Physical Plant	\$ 1,076,089.85	\$ 949,114.52	\$ 423,856.33	\$ 423,856.33		
<b>SALARIES</b>						
House Director	\$ 5,966.62	\$ 8,720.11				
Clerical Employees	5,586.43	6,486.25				
Cooks and Common Employees	6,287.64	5,992.48				
Dormitory House Mothers	3,851.40	4,192.13				
Student Assistants	9,802.24	8,929.97				
Regular Labor	12,466.83	12,894.22				
Temporary Labor	2,269.77	2,194.89				
Total Salaries	\$ 46,235.93	\$ 49,323.05				

## F-2 — MONTANA STATE COLLEGE — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>OPERATION</b>								
Postage	\$ 31.00	\$ 145.00						
Stationery, Record Books and Blanks	160.30	290.82						
Sundry Office Supplies and Expenses	82.15	122.48						
Telephone and Telegraph	92.26	1,224.75						
Freight, Express and Drayage	1,724.34	1,324.44						
Travel	32.30	228.10						
Food	41,157.72	43,875.36						
Sundry Common Supplies and Expenses	53.44	78.37						
Junior Supplies and Expenses	2,475.66	1,027.96						
Laundry Supplies and Expenses	4,290.85	4,679.75						
Household Supplies and Expenses	816.83	494.46						
Heat, Light, Power and Water	15,646.98	15,068.44						
Medicine and Hospital Supplies	6.88	2.20						
Insurance	286.26	304.68						
Subscriptions	45	20.85						
Teachers' Retirement	211.92	205.74						
General Supplies and Expenses	16,379.73	3,396.04						
Total Operation	\$ 84,649.67	\$ 73,168.44						
<b>CAPITAL</b>								
Buildings and Attached Fixtures	\$ 113,035.85	\$ 552,182.26						
Machinery and Appliances	335.00	643.41						
Furniture and Fixtures	5,934.53	4,954.71						
Library and Reference Books	12.22	11.41						
Total Capital	\$ 119,317.60	\$ 557,791.79						
<b>REPAIRS AND REPLACEMENTS</b>								
Land and Land Improvements	\$ 1,190.26	\$ 475.14						
Buildings and Attached Fixtures	33,109.68	31,811.49						
Machinery and Appliances	410.68	898.12						
Furniture and Fixtures	4,146.56	2,635.43						
Total Repairs and Replacements	\$ 38,855.58	\$ 35,070.18						
Total Residence Halls	\$ 289,058.78	\$ 715,353.46	\$ 715,000.00	\$ 715,000.00				
Debt Service								
Interest on Residence Hall Bonds	\$ 4,780.00	\$ 4,480.00						
Residence Hall Bonds Redeemed	7,000.00	8,000.00						
Total Debt Service	\$ 11,780.00	\$ 12,480.00	\$ 12,480.00	\$ 12,480.00				
Transfer to Executive Secretary			4,450.00	4,450.00				
GRAND TOTAL—Montana State College	\$ 2,757,603.51	\$ 3,146,333.06	\$ 2,918,258.28	\$ 2,925,488.28				
Less Residence Halls and Debt Service			727,480.00	727,480.00				
Total Appropriations Requested			\$ 2,190,778.28	\$ 2,198,008.28				

## F-2 — MONTANA STATE COLLEGE — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Non-Recurring Items:</b>						
1. Completion of Chemistry Building			400,000.00			
2. Addition of Library Wing			375,000.00			
3. Replacement of high voltage line			30,000.00			
4. Construction of Engineering Lab. annex			6,000.00			
5. Paving Parking Lots			18,000.00			
6. Tennis Courts			9,000.00			
7. Restrooms under stadium			9,000.00			
8. Remodeling Farm Veterinary Bldg. and Quonset Huts			6,000.00			
9. Remodeling Lewis Hall basement for class rooms			5,000.00			
10. Widening and paving Eighth Avenue			5,000.00			
<b>Total Non-Recurring Items</b>			<b>\$ 919,310.00</b>			
<b>Total Appropriation Requested</b>			<b>\$ 3,110,088.28</b>		<b>\$ 2,198,008.28</b>	
University Millage Fund—College	\$ 861,392.00	\$ 861,208.00	\$ 861,392.00	\$ 861,208.00	\$ 861,208.00	\$ 861,208.00
General Supplemental—College	952,250.28	958,164.28	556,000.00	552,000.00	552,000.00	552,000.00
University Millage—Engineering Experiment Station	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
General Fund—Conservation Education	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00
General, in lieu of fees	175,000.00	179,000.00	175,000.00	179,000.00	179,000.00	179,000.00
Federal Funds	75,896.00	75,896.00	75,896.00	75,896.00	75,896.00	75,896.00
Federal Funds for Veterans' fees	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Teachers' Retirement System—Millage	5,000.00	2,500.00	5,000.00	2,500.00	5,000.00	2,500.00
P.E.R.S. Contribution—Millage	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00
Non-Recurring Items—General Fund	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	<b>\$ 919,310.00</b>					
	<b>\$ 3,110,088.28</b>		<b>\$ 2,198,008.28</b>		<b>\$ 1,786,788.00</b>	<b>\$ 1,784,104.00</b>

**F-3—EXPERIMENT STATION**  
**Schedule 1—Income and Expenditures**

MAURICE KELSO, Director

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
802 General Fund Appropriations	\$ 576.52	\$ 141.67	
268 Millage Fund Appropriations	1,048.52	22,689.73	
269 Millage Fund Appropriations, Substations	5,418.12	5,999.08	
264 Wool Laboratory, Millage	2,418.57	20.09	
104.2 Adams Fund, U. S. Aid	314.31	2.90	
104.3 Flannigan-Jones Fund, U. S. Aid	129.28	23.80	
104.4 Hatch Fund, U. S. Aid	163.49	151.60	
104.5 Purnell Fund, U. S. Aid	3,024.10		
104.27 Flannigan-Hope Fund, U. S. Aid	1,301.26	18.00	146.55
143 North Montana Substation Fund	62,281.81	28,129.44	20,720.02
144 Horticultural Substation Fund	244.49	270.85	46.26
153 Judith Basin Substation Fund	17,722.32	12,923.30	10,564.85
162 Animal Husbandry Fund	1,756.75	1,768.57	1,768.57
163 Animal Husbandry Fund	37,800.65	18,571.06	44,517.72
168 Wool Laboratory Trust Fund	5,238.49	6,009.50	4,254.63
180 Eastern Montana Branch Station Fund	1,763.93	4,021.24	3,320.15
181 Western Montana Branch Station Fund	518.69	1,617.77	1,420.93
Beet Sugar Foundation Fund, Local	784.17	784.17	784.17
Hunley Branch Station Fund, Local	1,004.31	7,462.50	1,895.50
Hybrid Corn Research Fund, Local	55,722.60	108,970.47	79,100.19
Hybrid Corn Studies Fund, Local	849.80	1,644.44	1,617.99
Regional Research Fund, Local	1,062.90	OD 27.07	1,501.92
A. C. M. Fertilizer Fund, Local	1,880.94	640.30	2,549.30
Seed Cleaning Fund, Local	5,341.82	2,267.71	2,365.47
American Dehydrators Fund, Local			.24
Sugar Beet Research Fund, Local	2,442.09	3,429.63	3,639.57
Velveline Grant, Local	188.19	14.30	14.30
Wild Oat Project Fund, Local	1,379.54	2,937.00	1,227.47
Railroad Grant, Local			715.03
Wild Oat Grant, Local		416.26	375.03
Leidle Grant, Local		450.03	672.93
Leidle Grant, Local			2,650.00
Wool Laboratory Trust Fund, Local			666.61
<b>Total Balances</b>	<b>\$ 237,661.06</b>	<b>\$ 215,648.45</b>	<b>\$ 210,502.33</b>
<b>APPROPRIATIONS AND COLLECTIONS</b>			
802 Salaries and Expenses, to supplement Millage	\$ 117,737.00	\$ 83,678.00	\$ 83,677.00
802 Substations, Sci. and Exp., to supplement Millage	16,450.00	4,228.00	4,228.00
264 Wool Laboratory	16,924.00	10,566.00	10,566.00
268 Salaries and Expenses	22,900.00	23,000.00	23,000.00
268 Teachers' Retirement	9,754.00	9,750.00	9,750.00
268 P.E.R.S.	6,878.00	6,875.00	6,875.00
269 Substations Teachers' Retirement	2,988.00	2,986.00	2,986.00
269 Substations P.E.R.S.	5,000.00	5,000.00	5,000.00
269 Horticulture Branch	15,733.00	13,643.00	13,643.00
269 Hunley Branch	27,244.00	23,865.00	23,865.00
269 Southeastern Branch	21,700.00	19,000.00	19,069.00
269 North Montana Branch	34,229.00	29,107.00	29,107.00
269 U. S. Range Station	4,744.00	4,223.00	4,223.00
269 Northwest Montana Branch	13,678.00	13,600.00	13,600.00
269 Southwest Montana Branch	16,131.00	15,944.00	15,944.00
269 Grain Inspection Laboratory	12,345.00	11,372.00	11,372.00
104.2 Adams Fund, U. S. Aid	15,000.00	15,026.98	
104.3 Flannigan-Jones Fund, U. S. Aid	18,000.00	18,004.00	
104.4 Hatch Fund, U. S. Aid	15,000.00	15,000.00	
104.5 Purnell Fund, U. S. Aid	60,000.00	60,012.14	
104.27 Flannigan-Hope Fund, U. S. Aid	34,588.79	41,506.55	
143 Eastern Montana Substation Fund	31,994.00	23,324.87	
144 Horticultural Substation Fund	676.24	402.36	
153 Judith Basin Substation Fund	8,449.89	8,030.74	
162 Grain Laboratory Fund	9,978.09	11,259.54	
163 Animal Husbandry Fund	145,110.44	144,449.49	
168 Wool Laboratory Trust Fund	1,072.92	547.52	

**F-3 — EXPERIMENT STATION — (Continued)**  
**Schedule 1 — Income and Expenditures**

	<b>APPROPRIATIONS AND COLLECTIONS (Continued)</b>			
	<b>Actual 1952-1953</b>	<b>Actual 1953-1954</b>	<b>Allowed 1954-1955</b>	
175 180	Eastern Montana Branch Station Fund ..... Northwest Mont. Branch Station Trust Fund ..... Huntley Branch Station Fund, Local ..... U. S. Range Station Fund, Local ..... Hybrid Corn Studies Fund, Local ..... Regional Research Fund, Local ..... A. C. M. Fertilizer Fund, Local ..... American Dehydrators Fund, Local ..... Sugar Beet Research Fund, Local ..... Velvelco Grant, Local ..... Reconstruction Fund, Local ..... Railroad Grant, Local ..... Wild Cat Grant, Local ..... Piney Grant, Local ..... Lodice Grant, Local ..... Wool Laboratory Trust Fund, Local .....	9,641.11 1,491.40 42,447.07 174,413.78 1,052.50 26,070.00 1,000.00 3,000.00 3,000.00 2,000.00 5,493.53 700.00 500.00 1,500.00 7,500.00 1,086.72	9,196.33 3,986.89 41,491.32 99,106.28 1,754.25 30,600.00 3,000.00 3,000.00 3,000.00 2,910.00 700.00 700.00 1,500.00 7,500.00 1,086.72	
	Total .....	\$ 1,083,649.10	\$ 1,021,380.88	\$ 474,864.00
268	Less transfer to Executive Office .....	1,015.12	1,215.00	1,256.00
	Total Available .....	\$ 1,320,295.04	\$ 1,235,814.33	\$ 684,110.33
	<b>EXPENDITURES</b>			
802	Salaries and Expenses, to supplement Millage	\$ 117,737.00	\$ 83,536.33	
802	Veterinary Research Laboratory	576.52	4,728.00	
802	Substations Set up Exp., to Supplement Millage	19,068.52	10,455.91	
264	Wages and Benefits	181,933.60	202,337.25	
268	Salaries and Expenses	7,455.69	7,731.04	
268	Teachers' Retirement	3,722.14	3,616.98	
268	P.E.R.S.	2,044.51	1,844.37	
268	Substations Teachers' Retirement	4,861.53	4,979.50	
269	Substations P.E.R.S.	15,735.53	13,641.71	
269	Horticulture Branch	27,530.91	23,386.74	
269	North Montana Branch	21,893.48	19,659.76	
269	North Montana Branch	35,383.53	29,058.17	
269	U. S. Range Station	4,744.00	4,223.00	
269	North Montana Branch	15,646.43	15,351.08	
269	Eastern Montana Branch	16,181.55	15,942.48	
269	Grain Inspection Laboratory	12,344.92	11,050.14	
104.2	Admiralty Fund, U. S. Aid	15,314.31	15,024.68	
104.3	Alaska Airlines Fund, U. S. Aid	18,171.78	17,990.00	
104.4	Hatch Fund, U. S. Aid	15,163.49	14,867.20	
104.5	Furnell Fund, U. S. Aid	63,024.70	60,012.14	
104.27	Fleming-Hope Fund, U. S. Aid	35,821.15	41,378.90	
143	North Montana Substation Fund	58,075.01	40,776.49	
144	Horticultural Substation Fund	649.88	722.95	
153	Judith Basin Substation Fund	13,248.00	10,389.19	
153	Custer Substation Fund	8,292.47	13,595.99	
163	Animal Husbandry Fund	164,340.43	118,500.53	
168	Wool Laboratory Trust Fund	305.91	2,302.39	
175	Eastern Montana Branch Station Fund	7,383.80	9,897.42	
180	North Montana Branch Station Fund	5,011.12	4,117.73	
	Huntley Branch Station Fund, Local .....	35,988.88	47,061.82	
	U. S. Range Station Fund, Local .....	122,065.37	128,078.56	
	Hybrid Corn Studies Fund, Local .....	985.66	1,039.90	
	Regional Research Fund, Local .....	27,116.79	29,130.00	
	A. C. M. Fertilizer Fund, Local .....	2,240.64	1,091.00	

F-3 — EXPERIMENT STATION — (Continued)  
Schedule I — Income and Expenditures

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>EXPENDITURES (Continued)</b>			
Swift Research Fund, Local	3,113.11	2,228.47	
American Dehydrators Fund, Local	2,636.53	3,365.47	
Sugar Beet Research Fund, Local	2,012.46	2,790.06	
Velsicol Grant, Local	373.89		
Railroad Grants Fund, Local	4,134.37	4,618.23	
Railroad Grant, Local	280.74	461.00	
Wool Oil Grant, Local	49.57	75.00	
Pfizer Grant, Local		827.07	
Lederle Grant, Local		4,841.97	
Wool Laboratory Trust Fund, Local		420.11	
Total Expenditures .....	<b>\$ 1,091,557.11</b>	<b>\$ 1,025,312.00</b>	
<b>BALANCES AND REVERSIONS</b>			
General Fund Appropriations .....	\$ 141.67		
268 Millage Fund Appropriations .....	10,422.70	22,689.73	
269 Millage Fund Appropriations, Substitutions .....	2,666.73	909.08	
269 Wool Laboratory Millage .....	.05	20.09	
104.2 Animal Husbandry U. S. Aid .....		2,700	
104.3 Backhead-Jones Fund, U. S. Aid .....		23.80	
104.4 Hatch Fund, U. S. Aid .....		151.80	
104.4 Hatch Fund, U. S. Aid .....		151.80	
104.27 Flanagan-Hodge Fund, U. S. Aid .....			
143 North Montana Substation Fund .....	18.90	146.35	
144 Horticultural Substation Fund .....	38,129.44	20,728.02	
153 Animal Husbandry Fund .....	270.85	46.26	
162 Grain Laboratory Fund .....	12,921.00	10,544.85	
163 Animal Husbandry Fund .....	6,397.28	4,151.77	
168 Wool Laboratory Trust Fund .....	18,571.06	44,519.72	
175 Northwest Mont. Branch Station Fund .....	6,009.50	4,254.63	
180 Northwest Mont. Branch Station Trust Fund .....	4,021.15	3,132.15	
Beet Sugar Foundation Fund, Local .....	1,617.77	1,440.93	
Hunter-Ledger Station Fund, Local .....	784.17	784.17	
Range Studies Fund, Local .....	7,462.00	1,895.50	
Hybrid Corn Studies Fund, Local .....	108,000.47	79,100.00	
O.D. Regional Research Fund, Local .....	916.64	1,612.99	
Regional Research Fund, Local .....	27.07	1,501.92	
Reclamation Projects Fund, Local .....	64.00	2,549.20	
Swift Research Fund, Local .....	2,228.71	.24	
American Dehydrators Fund, Local .....	365.47		
Sugar Beet Research Fund, Local .....	3,429.63	3,631.57	
Velsicol Grant, Local .....	11.00	14.30	
Reclamation Projects Fund, Local .....	2,937.70	1,229.47	
Railroad Grant, Local .....	416.26	715.03	
Wool Oil Grant, Local .....	450.03	375.00	
Milk Grant, Local .....		67.93	
Lederle Grant, Local .....		2,658.03	
Wool Laboratory Trust Fund, Local .....		666.61	
Total Balances and Reversions .....	<b>\$ 228,737.93</b>	<b>\$ 210,502.33</b>	

**F-3—EXPERIMENT STATION**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Administration</b>						
<b>SALARIES</b>						
President	\$ 1,430.00	\$ 759.93	\$ 1,234.00	\$ 1,234.00		
Directors	7,802.00	9,744.64	15,860.00	15,860.00		
Other Officers and Assistants	6,039.96	5,546.92	5,460.00	5,460.00		
Clerical Employees	9,275.92	10,543.44	9,087.03	9,087.03		
Temporary Employees		41.40				
Total Salaries	\$ 24,717.88	\$ 27,187.33	\$ 32,343.03	\$ 32,343.03		
<b>OPERATION</b>						
Postage	\$ 1,454.55	\$ 950.32	\$ 1,250.00	\$ 1,250.00		
Stationery, Record Books and Blanks	1,125.00	672.96	900.00	900.00		
Supply, Office Supplies and Expenses	542.36	555.49	800.00	800.00		
Telephone and Telegraph	265.47	439.76	450.00	450.00		
Freight, Express and Drayage	63.35	65.12	65.00	65.00		
Travel	2,671.00	2,607.00	4,000.00	4,000.00		
Industrial Accident Insurance	3,310.91	2,388.16	3,000.00	3,000.00		
Other Insurance	1,038.16	973.18	1,050.00	1,050.00		
General Supplies and Expenses	2,397.25	2,070.16	1,641.74	1,641.74		
Total Operation	\$ 12,680.92	\$ 11,242.07	\$ 13,156.74	\$ 13,156.74		
<b>CAPITAL</b>						
Machinery and Appliances	\$ 2,774.32	\$ 199.73	\$ 678.00	\$ 678.00		
Furniture and Fixtures						
Total Capital	\$ 2,774.32	\$ 199.73	\$ 678.00	\$ 678.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 626.88	\$ 179.64	\$ 154.50	\$ 154.50		
Buildings and Attached Fixtures	138.89					
Furniture and Fixtures		1.73				
Total Repairs and Replacements	\$ 765.77	\$ 181.37	\$ 154.50	\$ 154.50		
Total Administration	\$ 40,938.89	\$ 38,810.50	\$ 46,332.27	\$ 46,332.27		
<b>Experimental System</b>						
<b>SALARIES</b>						
Professors	\$ 68,524.51	\$ 81,393.13	\$ 86,400.00	\$ 86,400.00		
Associate and Assistant Professors	10,520.39	9,022.99	11,000.00	11,000.00		
Instructors and Assistants	72,944.99	77,610.18	99,500.00	102,820.00		
Clerical Employees	79,827.71	33,531.05	42,700.00	42,700.00		
Student Assistants	15,581.31	16,011.13	24,400.00	24,400.00		
Regular Labor	7,320.50	68,117.04	80,162.60	80,162.60		
Temporary Employees	8,923.69	12,507.36	13,000.00	13,000.00		
Total Salaries	\$ 371,521.12	\$ 379,760.39	\$ 460,862.60	\$ 468,182.60		

## F-3 — EXPERIMENT STATION — (Continued)

### Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1957 Budget
<b>OPERATION</b>						
Postage	\$ 383.83	\$ 505.69	\$ 400.00	\$ 400.00		
Stationery, Record Books and Blanks	2,294.88	1,855.31	2,000.00	2,000.00		
Sundry Office Supplies and Expenses	2,302.73	2,566.23	2,400.00	2,400.00		
Telephone and Telegraph	1,130.05	1,294.14	1,350.00	1,350.00		
Freight, Express and Freightage	2,292.15	2,161.16	2,300.00	2,300.00		
Travel	12,495.91	11,051.15	12,500.00	12,500.00		
Publications	10,541.20	9,474.52	20,900.00	20,900.00		
Subscriptions and Periodicals	2,238.11	3,152.50	2,500.00	2,500.00		
Chemicals and Laboratory Supplies	8,077.33	7,274.58	8,000.00	8,000.00		
Seeds and Plants	2,395.49	1,790.80	2,300.00	2,300.00		
Feeding Stuff	77,341.49	48,516.65	60,000.00	60,000.00		
Kettles and Irrigation	88.10	961.77	500.00	500.00		
Photo Supplies and Charts	474.29	437.00	450.00	450.00		
Heat, Light, Power and Water	2,558.03	1,748.34	2,500.00	2,500.00		
Hospitality and Sundries	5,381.11	1,801.07	5,000.00	5,000.00		
Gasoline and Oil	7,174.81	4,995.50	7,150.00	7,150.00		
Rental of Land and Stock on Feed	12,159.59	10,435.01	10,500.00	10,500.00		
Industrial Accident Insurance	110.75	276.10	275.00	275.00		
Other Operation	430.92					
P.E.R.S. Contribution	3,729.14	3,619.98	4,750.00	4,750.00		
Teachers' Retirement	7,455.69	7,731.04	9,500.00	9,500.00		
General Supplies and Expenses	20,904.21	18,225.33	20,114.56	20,114.56		
Refunds to Federal Government		58.12				
Total Operation	\$ 180,184.91	\$ 142,679.96	\$ 172,639.56	\$ 172,639.56		
<b>CAPITAL</b>						
Land and Land Improvements	\$ 248.50	\$ 423.00	\$ 1,250.00	\$ 1,250.00		
Buildings and Attached Fixtures	1,241.63	3,798.82	12,000.00	12,000.00		
Machinery and Appliances	9,476.80					
Hand Tools and Petty Equipment	267.67	707.80	432.94	432.94		
Furniture and Fixtures	2,147.94	1,494.52	3,000.00	3,000.00		
Library and Reference Books	1,467.93	1,190.58	1,500.00	1,500.00		
Scientific Apparatus	3,630.24	596.07	8,000.00	8,000.00		
Livestock and Poultry	6,371.08	4,473.60	7,000.00	7,000.00		
Museums and Collections	500.00					
Total Capital	\$ 25,767.79	\$ 12,847.29	\$ 33,182.94	\$ 33,182.94		
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvements	\$ 2,116.22	\$ 2,524.93	\$ 2,000.00	\$ 2,000.00		
Buildings and Attached Fixtures	5,644.35	3,774.08	3,800.00	3,800.00		
Machinery and Appliances	11,201.05	5,803.98	7,167.90	7,167.90		
Furniture and Fixtures	304.82	108.13	150.00	150.00		
Hand Tools and Petty Equipment	12.48					
Scientific Apparatus	173.62	156.89	200.00	200.00		
Total Repairs and Replacements	\$ 19,452.76	\$ 11,391.01	\$ 13,317.90	\$ 13,317.90		
Total Experimental System	\$ 596,926.58	\$ 546,678.65	\$ 680,003.00	\$ 687,323.00		

**F-3 — EXPERIMENT STATION — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>Physical Plant</b>						
<b>SALARIES</b>						
Janitors	\$ 6,120.00	\$ 6,120.00	\$ 6,300.22	\$ 6,300.22		
Draymen	850.00	850.00	875.00	875.00		
Watchmen	1,640.00	1,640.00	1,694.00	1,694.00		
Engineers and Firemen	3,714.00	3,714.00	3,625.00	3,625.00		
Telephone Operators	1,350.00	1,350.00	1,390.00	1,390.00		
Total Salaries	\$ 13,674.00	\$ 13,674.00	\$ 14,084.22	\$ 14,084.22		
<b>OPERATION</b>						
Telephone System	... \$ 252.00	\$ 252.00	\$ 260.00	\$ 260.00		
Heat, Light, Power and Water	3,544.00	3,544.00	3,650.00	3,650.00		
General Supplies and Expenses	3,530.00	2,150.00				
Janitor Supplies and Expenses		1,300.00	1,339.00	1,339.00		
Heating Plant Supplies		80.00	82.28	82.28		
Total Operation	\$ 7,346.00	\$ 7,326.00	\$ 5,331.28	\$ 5,331.28		
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures			\$ 2,214.50	\$ 2,214.50		
Total Repairs and Replacements			\$ 2,214.50	\$ 2,214.50		
Total Physical Plant	\$ 21,000.00	\$ 21,000.00	\$ 21,630.00	\$ 21,630.00		
<b>Branch Stations</b>						
<b>SALARIES</b>						
Superintendents	\$ 28,591.63	\$ 34,544.28	\$ 35,700.00	\$ 35,700.00		
Technical Assistants	51,082.94	55,657.72	62,000.00	64,030.00		
Clerical Employees	18,674.14	20,492.12	21,000.00	21,000.00		
Foremen	7,438.68	6,888.30	7,100.00	7,100.00		
Regular Labor	115,846.18	116,310.46	127,000.00	127,000.00		
Temporary Employees	13,716.35	13,224.49	13,537.37	13,537.37		
Total Salaries	\$ 233,583.82	\$ 247,062.90	\$ 266,737.37	\$ 268,367.37		
<b>OPERATION</b>						
Postage	\$ 222.81	\$ 361.55	\$ 325.00	\$ 325.00		
Stationery, Record Books and Blanks	615.84	534.08	600.00	600.00		
Sundry Office Supplies and Expenses	574.11	585.2	580.00	580.00		
Telephone and Telegraph	1,422.40	1,787.72	1,600.00	1,600.00		
Freight, Express and Drayage	971.92	564.84	750.00	750.00		
Travel	2,955.37	2,908.87	2,900.00	2,900.00		
Chemicals and Laboratory Supplies	10,079.66	6,629.65	1,000.00	1,000.00		
Seeds and Plants	4,819.06	2,665.92	3,800.00	3,800.00		
Feeding Stuff	55,492.84	44,818.35	46,000.00	46,000.00		
Fertilizer and Irrigation Water	27,151.61	12,733.73	27,000.00	27,000.00		
Hot and Cold Water and Power	17,950.26	19,349.30	19,000.00	19,000.00		
Gasoline and Oils	10,875.41	12,044.97	11,000.00	11,000.00		
Publications and Bulletins	300.00		300.00	300.00		
Photo Supplies and Charts	79.00	153.16	100.00	100.00		
Hand Tools	7,826.54	7,221.22	7,500.00	7,500.00		
Rental of Land and Stock Feed	3,772.20	2,015.48	2,500.00	2,500.00		
Subscriptions and Periodicals	46.60	63.45	50.00	50.00		
Industrial Accident Insurance	3,079.00	3,611.39	3,800.00	3,800.00		
Other Insurance	14.56	385.49	400.00	400.00		
P.E.R.S. Contribution	4,861.53	4,979.50	6,500.00	6,500.00		
Teachers' Retirement	2,244.51	2,484.37	3,000.00	3,000.00		
General Supplies and Expenses	14,171.04	17,196.14	16,735.29	16,735.29		
Total Operation	\$ 135,700.83	\$ 126,515.50	\$ 131,140.29	\$ 131,140.29		

F-3 — EXPERIMENT STATION — (Continued)  
Schedule 2 — Detail of Expenditures

	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
<b>CAPITAL</b>						
Land and Land Improvements	\$ 3,332.07	\$ 2,835.50	\$ 3,750.00	\$ 3,750.00		
Buildings and Attached Fixtures	5,720.86	10,937.01	13,825.00	13,825.00		
Machinery and Appliances	15,698.66	116.82	154.13	154.13		
Office, Tool and Office Equipment	23,91	30.44	30.00	30.00		
Furniture and Fixtures	339.45	81.48	75.00	75.00		
Library and Reference Books	47.47					
Scientific Apparatus	1,121.46	373.64	1,000.00	1,000.00		
Livestock and Poultry	2,500.00	7,445.00	5,000.00	5,000.00		
Total Capital	\$ 28,890.88	\$ 22,130.39	\$ 24,104.13	\$ 24,104.13		
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvements	\$ 3,969.63	\$ 2,159.03	\$ 2,500.00	\$ 2,500.00		
Buildings and Attached Fixtures	18,472.73	11,134.21	22,959.29	22,959.29		
Machinery and Appliances	12,002.21	9,810.23	10,000.00	10,000.00		
Furniture and Fixtures	71.54	10.59				
Total Repairs and Replacements	\$ 34,516.11	\$ 23,114.06	\$ 35,459.29	\$ 35,459.29		
Total Branch Stations	\$ 432,691.64	\$ 418,822.85	\$ 457,441.08	\$ 459,071.08		
Transfer to Executive Secretary			1,300.00	1,300.00		
<b>GRAND TOTAL—Experiment Station</b>	<b>\$ 1,091,557.11</b>	<b>\$ 1,025,312.00</b>	<b>\$ 1,206,706.35</b>	<b>\$ 1,215,656.35</b>		
Non-Recurring Items:						
1. Research—Soils Laboratory			\$ 3,200.00			
2. Land for Range Sheep Research			125,000.00			
3. Additional Dairy Production Plant			56,000.00			
4. Isolation Pen and Loading Chute			5,000.00			
5. Isolation Pen and Loading Chute			1,400.00			
6. Additional Cattle Shed			3,000.00			
7. Equipment for Temperature, Vet. Research Lab.			500.00			
8. New Sheep Shearing Station			3,000.00			
9. Construction at Huntley Branch, office, etc.			6,000.00			
10. Construction of Eastern Branch, garage, etc. etc.			6,385.00			
Total Non-Recurring Items			\$ 206,785.00			
Appropriations Requested:						
University Millage—Main Station			\$ 216,028.96	\$ 218,126.96	\$ 216,028.96	\$ 218,126.96
General Supplemental—Main Station			251,839.31	256,701.31	95,000.00	95,000.00
University Millage—Branch Stations			132,203.04	133,323.04	132,203.04	133,323.04
General Supplemental—Branch Stations			132,203.04	133,323.04	132,203.04	133,323.04
Federal—Main Station			175,610.00	175,610.00	175,610.00	175,610.00
Trust Funds—Main Station			91,537.00	91,897.00	91,537.00	91,897.00
Trust Funds—Branch Stations			183,335.00	182,925.00	183,335.00	182,925.00
Teachers' Retirement—Main Station—Millage			9,250.00	9,500.00	9,250.00	9,500.00
P.L.L.C.—Main Station—Millage			4,750.00	4,750.00	4,750.00	4,750.00
Teachers' Retirement—Branch Stations—Millage			3,000.00	3,000.00	3,000.00	3,000.00
P.E.R.S.—Branch Stations, Millage			6,500.00	6,500.00	6,500.00	6,500.00
Non-Recurring Items from General Fund			206,785.00			
			\$ 1,413,491.35	\$ 1,215,656.35	\$ 917,664.00	\$ 920,632.00

**F-4 — EXTENSION SERVICE**  
**Schedule 1 — Income and Expenditures**

N. E. BEERS, Director

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
803	General Fund Appropriations	\$ 1,962.31		\$ 13,378.58
270	Mulkey Fund Appropriations	23,375.19		2,212.86
104-8	Smith-Lever Fund, U. S. Aid	734.00	48.52	
104-34	Research and Marketing Fund, U. S. Aid	10,889.00		
104-53	Bankhead-Flannigan Fund, U. S. Aid	93.53	17.50	
	Rural Fire Control Fund, Local	.50		
	Plains Health Committee Fund, Local	1,646.22	2,256.51	
	Total Balances	\$ 27,974.62	\$ 2,322.53	\$ 15,591.44
<b>APPROPRIATIONS AND COLLECTIONS</b>				
803	Salaries and Expenses, in lieu of earnings	\$ 8,500.00	\$ 10,000.00	\$ 10,000.00
803	Salaries and Expenses, to supplement Millage	100,000.00	50,000.00	50,000.00
270	Salaries and Expenses	165,700.00	220,436.00	220,436.00
270	Teachers' Retirement	1,500.00	1,500.00	1,500.00
270	P.E.R.S.	2,500.00	2,500.00	2,500.00
104-6	Copper-Ketcham Fund, U. S. Aid	2,000.00	6.80	
104-7	Federal Additional Co-operative Fund, U. S. Aid	32,217.74		
104-8	Smith-Lever Fund, U. S. Aid	118,419.46	107.13	
104-34	Research and Marketing Fund, U. S. Aid	6,038.11	6,000.00	
104-44	Farm Housing Fund, U. S. Aid	640.00	640.00	
104-47	Smith-Lever Amended Fund, U. S. Aid		283,702.09	
104-53	Bankhead-Flannigan Fund, U. S. Aid	107,433.45	17.45	
104-61	Extension Clark-McNary Fund, U. S. Aid		1,260.00	
	Rural Fire Control Fund, Local	3,475.00		
	Plains Health Committee Fund, Local	1,100.00	900.00	
	Total	\$ 572,694.20	\$ 578,756.47	\$ 285,323.00
270	Less Transfer to Executive Office	575.93	675.00	729.00
	Total Available	\$ 600,092.89	\$ 580,404.00	\$ 300,185.44
<b>EXPENDITURES</b>				
803	Salaries and Expenses, in lieu of earnings	\$ 10,241.24	\$ 7,936.90	
803	Salaries and Expenses, to supplement Millage	102,109.00	39,571.52	
270	Salaries and Expenses	186,275.55	216,231.47	
270	Teachers' Retirement	75.00	57.25	
270	P.E.R.S.	2,205.98	2,238.42	
104-6	Copper-Ketcham Fund, U. S. Aid	23,061.44	6.80	
104-7	Federal Additional Co-operative Fund, U. S. Aid	32,217.74		
104-8	Smith-Lever Fund, U. S. Aid	115,105.92	155.65	
104-34	Research and Marketing Fund, U. S. Aid	6,200.00	6,000.00	
104-44	Farm Housing Fund, U. S. Aid	640.00	640.00	
104-47	Smith-Lever Amended Fund, U. S. Aid		283,702.09	
104-53	Bankhead-Flannigan Fund, U. S. Aid	107,509.48	34.95	
104-61	Extension Clark-McNary Fund, U. S. Aid		1,260.00	
	Rural Fire Control Fund, Local	3,475.50		
	Plains Health Committee Fund, Local	489.71	3,156.51	
	Total Expenditures	\$ 594,277.43	\$ 564,812.56	
<b>BALANCES AND REVERSIONS</b>				
803	General Fund Appropriations	\$ 221.07	\$ 13,378.58	
270	Mulkey Fund Appropriations	3,271.86	2,212.86	
104-8	Smith-Lever Fund, U. S. Aid	48.52		
104-53	Bankhead-Flannigan Fund, U. S. Aid	17.50		
	Plains Health Committee Fund, Local	2,256.51		
	Total Balances and Reversions	\$ 5,815.46	\$ 15,591.44	

**F-4 — EXTENSION SERVICE**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>Administration</b>						
<b>SALARIES</b>						
President	\$ 1,200.00	\$ 1,320.54	\$ 8,700.00	\$ 8,700.00		
Director and Assistants	8,400.00	10,474.59	840.00	1,675.00		
Other Officers	2,487.42	1,506.05				
Clerical Employees	7,209.80	9,032.21	13,264.75	13,264.75		
Other Employees		33.00				
Total Salaries	\$ 19,297.22	\$ 22,365.85	\$ 22,804.75	\$ 23,639.75		
<b>OPERATION</b>						
Postage, Record Books and Blanks	\$ 78.45	\$ 3.23	\$ 75.00	\$ 75.00		
Stationery, Record Books and Blanks	210.00	37.00	200.00	200.00		
Sundry Office Supplies and Expenses	122.60	15.05	125.00	125.00		
Telephone and Telegraph	310.24	180.32	300.00	300.00		
Freight, Express and Drayage	116.76	4.37	100.00	100.00		
Travel	2,324.60	1,968.17	2,150.00	2,150.00		
Subscriptions and Periodicals	5.00	18.00	15.00	15.00		
Industrial Accident Insurance	49.64	42.39	50.00	50.00		
Other Insurance	15.00					
General Supplies and Expenses	1,433.77	1,087.25	1,446.74	1,446.74		
Total Operation	\$ 4,666.37	\$ 3,357.35	\$ 4,461.74	\$ 4,461.74		
<b>CAPITAL</b>						
Library and Reference Books	\$ 252.41	\$ 8.97				
Machinery and Appliances		422.50				
Hand Tools and Petty Equipment		5.10				
Total Capital	\$ 252.41	\$ 436.57				
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 43.64	\$				
Machinery and Appliances	96.99		72.00			
Furniture and Fixtures	1.27					
Total Repairs and Replacements	\$ 141.90	\$ 72.00				
Total Administration	\$ 24,357.90	\$ 26,231.77	\$ 27,266.49	\$ 28,101.49		
<b>Extension Service</b>						
<b>SALARIES</b>						
State Leaders	\$ 52,824.58	\$ 42,968.63	\$ 57,375.00	\$ 59,050.00		
Specialists and Professors	114,523.55	122,241.98	137,043.00	137,043.00		
County and Home Demonstration Agents	223,572.52	228,376.56	260,000.00	260,000.00		
Departmental Assistants	2,733.38	1,881.92	2,200.00	2,200.00		
Clerical Employees	53,974.74	52,597.78	58,600.00	58,600.00		
Student Assistants	2,651.83	2,817.90	2,930.00	2,930.00		
Regular Labor	28.00					
Temporary Labor	271.00	1,145.83	600.26	600.26		
Total Salaries	\$ 450,994.80	\$ 449,526.60	\$ 520,279.26	\$ 525,754.26		

## F-4 — EXTENSION SERVICE — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL			REQUESTS			RECOMMENDED BY CONTROLLER		
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	
<b>OPERATION</b>									
Postage	\$ 3,525.57	\$ 1,545.32	\$ 2,500.00	\$ 2,500.00					
Sundry, Record Books and Blanks	1,194.82	4,372.99	11,500.00	11,500.00					
Sundry Office Supplies and Expenses	3,912.32	3,549.26	3,900.00	3,900.00					
Telephone and Telegraph	1,446.92	1,685.37	1,500.00	1,500.00					
Freight, Express and Drayage	662.31	372.04	500.00	500.00					
Travel	53,004.16	46,068.14	53,000.00	53,000.00					
Publications and Bulletins	14,489.99	6,778.48	15,000.00	15,000.00					
Chemicals and Laboratory Supplies	182.90	3.00	100.00	100.00					
Photographs and Charts	908.95	752.57	900.00	900.00					
Hospital and Laundry Supplies	33.30	51.89	50.00	50.00					
Gasoline and Oil	4,058.61	3,964.39	4,200.00	4,200.00					
Subscriptions	269.85	222.77	250.00	250.00					
Seeds and Plants	303.03								
Insurance	126.52	126.87	150.00	150.00					
P.E.R.S. Contribution	2,205.98	2,238.42	2,500.00	2,500.00					
Teachers' Retirement	775.87	578.25	600.00	600.00					
General Supplies and Expenses	1,492.20	2,103.69	1,659.18	1,659.18					
Industrial Accident Insurance			23.60						
Refunds		2,268.54							
Total Operation	\$ 98,717.40	\$ 76,712.09	\$ 98,309.18	\$ 98,309.18					
<b>CAPITAL</b>									
Machinery and Appliances	\$ 4,828.86	\$ 178.05	\$ 3,200.00	\$ 3,200.00					
Hand Tools and Petty Equipment	29.19	91.40	50.38	50.38					
Furniture and Fixtures	956.56	2.42	900.00	900.00					
Library and Reference Books	549.43	363.74	400.00	400.00					
Scientific Apparatus	858.19	233.70	1,298.00	1,298.00					
Total Capital	\$ 7,222.13	\$ 888.31	\$ 5,848.38	\$ 5,848.38					
<b>REPAIRS AND REPLACEMENTS</b>									
Buildings and Attached Fixtures	\$ 951.61	\$ 482.62	\$ 334.75	\$ 334.75					
Machinery and Appliances	4,251.28	3,515.38							
Furniture and Fixtures	113.31	80.16							
Scientific Apparatus	5.00	56.63							
Total Repairs and Replacements	\$ 5,321.20	\$ 4,134.79	\$ 334.75	\$ 334.75					
Total Extension Service	\$ 562,255.53	\$ 531,261.79	\$ 624,771.57	\$ 630,246.57					

## F-4 — EXTENSION SERVICE — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1955 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Physical Plant</b>						
<b>SALARIES</b>						
Janitors	\$ 2,880.00	\$ 2,760.00	\$ 2,960.00	\$ 2,960.00		
Janitors and Firemen	1,250.00	1,160.00	1,295.00	1,295.00		
Translators	275.00	265.00	263.00	263.00		
Telephone Operator	750.00	720.00	771.00	771.00		
Watchman	530.00	508.00	551.00	551.00		
Total Salaries	\$ 5,685.00	\$ 5,453.00	\$ 5,855.55	\$ 5,855.55		
<b>OPERATION</b>						
Telephone and Telegraph	\$ 150.00	\$ 140.00	\$ 200.00	\$ 200.00		
Heat, Light, Power and Water	1,039.00	973.00	1,200.00	1,200.00		
Janitor Supplies	300.00	280.00	300.00	300.00		
General Supplies and Expenses	490.00	448.00	540.10	540.10		
Gasoline and Oil		21.00	25.00	25.00		
Total Operation	\$ 1,979.00	\$ 1,866.00	\$ 2,324.10	\$ 2,324.10		
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures			\$ 11.59	\$ 11.59		
Total Repairs and Replacements			\$ 11.59	\$ 11.59		
Total Physical Plant	\$ 7,664.00	\$ 7,319.00	\$ 8,191.24	\$ 8,191.24		
Transfer to Executive Secretary			750.00	750.00		
<b>GRAND TOTAL—Extension Service</b>	<b>\$ 594,277.43</b>	<b>\$ 564,812.56</b>	<b>\$ 660,979.30</b>	<b>\$ 667,289.30</b>		
Appropriations Requested:						
University Millage Fund			\$ 154,910.00	\$ 154,879.00	\$ 154,910.00	\$ 154,879.00
Supplemental General Fund			155,777.30	166,118.30	55,000.00	55,000.00
General, in lieu of earnings			10,000.00	10,000.00	10,000.00	10,000.00
Teachers Retirement—Millage			600.00	600.00	600.00	600.00
P.E.R.S.—Millage			2,500.00	2,500.00	2,500.00	2,500.00
Federal Funds			333,192.00	333,192.00	333,192.00	333,192.00
			<b>\$ 660,979.30</b>	<b>\$ 667,289.30</b>	<b>\$ 556,202.00</b>	<b>\$ 556,171.00</b>

**F-5 — SCHOOL OF MINES**  
**Schedule 1 — Income and Expenditures**

J. R. VAN PELT, President

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
807	General Fund Appropriations	\$ 28,069.01	\$ 12,252.60	\$ 19,281.65
274	Millage Fund Appropriations	49,036.03	49,036.03	2,365.28
251	Postwar Appropriations	16,294.08	19,866.62	19,592.76
103-6	Interest and Income Fund	333.96	3,559.08	7,622.98
104-43	Naval Training School Fund, U. S. Aid	22,078.14	566.39	11,146.0
104-57	Veterans' Education Fund, U. S. Aid	20,000.00	47,312.39	1,092.80
215	State Bond Construction Grant	289,034.40	24,780.00	36,700.00
243	Bond Construction Fund	19,879.62	20,900.87	22,210.87
387-11	Residence Hall Interest and Sinking Fund	42,310.01	46,295.42	46,351.48
387-20	Library and Museum Bldg. Int. and Sinking Fund			
	Residence Hall Funds, Local			
	Total Balances . . . . .	\$ 456,924.05	\$ 165,960.77	\$ 157,402.42
<b>APPROPRIATIONS AND COLLECTIONS</b>				
807	Salaries and Expenses, in lieu of earnings	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
807	Salaries and Expenses, to supplement Millage	94,030.00	47,867.00	51,917.00
807	Moving Expense, Repairs and Replacements	23,300.00		
807	Constr., Sel. and Exp. of Petroleum Field Station	30,700.00		
274	State Bond Construction Fund	133,590.00	20,015.00	12,200.00
274	Bureau of Mines and Geology	36,750.00	36,508.00	36,508.00
274	Teachers' Retirement	6,000.00	7,000.00	7,000.00
274	P.E.M. Fund	3,000.00	3,000.00	3,000.00
103-6	Interest and Income Fund	48,154.30	51,683.31	
104-57	Veterans' Education Fund, U. S. Aid	4,037.99	3,733.90	
387-11	Residence Hall Interest and Sinking Fund	16,000.00	23,000.00	
387-20	Library and Museum Bldg. Int. and Sinking Fund	9,055.00	9,000.00	
	Residence Hall Funds, Local	54,843.05	46,929.15	
243	Bond Construction Fund		8,581.71	
	Total . . . . .	\$ 428,460.34	\$ 519,328.07	\$ 338,640.00
274	Less Transfer to Executive Office	580.63	675.00	837.00
	Total Available . . . . .	\$ 884,803.76	\$ 684,613.84	\$ 495,205.42

F-5—SCHOOL OF MINES—(Continued)  
Schedule 1—Income and Expenditures

		Actual 1952-1953	Actual 1952-1953	Actual 1953-1954
	<b>EXPENDITURES</b>			
807	Salaries and Expenses, in lieu of earnings of soldiers and expenses to supplement Malice	\$ 36,606.12	\$ 22,561.49	
807	Motor, Repair, Repair and Replacements	87,915.30	47,407.06	
807	Constr., Sol. and Exp. of Petroleum Field Station		23,255.25	
274	Bureau of Mines and Geology		12,317.55	
274	Teachers' Retirement		204,246.67	
274	P.E.R.S.		35,921.31	
251	Postwar Navy Construction		5,162.19	
104-43	Interest and Income Fund		5,707.96	
104-43	Naval Training School Fund, U. S. Aid	132,509.00		
104-57	Veterans' Education Fund, U. S. Aid	482.93		
215	Frederick Gardner Cottrell Grant	48,581.00		
340	Residence Hall Interest and Sinking Fund	451.79		
387-11	Residence Hall Interest and Sinking Fund	241,722.61	54,801.30	
387-20	Library and Museum Bldg. Int. and Sinking Fund	13,720.00	13,360.00	
	Residence Hall Funds, Local	8,033.75	7,700.00	
		50,857.64	44,873.09	
	Total Expenditures	\$ 692,498.79	\$ 527,211.42	
	<b>BALANCES AND REVERSIONS</b>			
807	General Fund Appropriations	\$ 20,577.59	\$ 19,281.65	
274	Military Fund Appropriations	5,766.61	2,255.28	
104-6	Interest and Income Fund	19,866.62	19,592.76	
104-57	Veterans' Education Fund, U. S. Aid	3,959.08	7,692.98	
215	Frederick Gardner Cottrell Grant	386,313.97	14,60	
240	Residence Hall Interest and	47,117.19	1,092.20	
387-11	Residence Hall Interest and Sinking Fund	27,060.00	36,700.00	
387-20	Library and Museum Bldg. Int. and Sinking Fund	20,900.87	22,210.87	
	Residence Hall Funds, Local	46,295.42	48,351.48	
	Total Balances and Reversions	\$ 192,304.97	\$ 157,402.42	

**F-5 — SCHOOL OF MINES**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget June 30, 1952	1953 Budget June 30, 1953	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Administration</b>						
<b>SALARIES</b>						
Administrative Officers			\$ 16,000.00	\$ 16,000.00		
President and Secretaries	\$ 7,083.30	\$ 14,193.06				
Business Manager and Assistant	10,317.72	10,605.00				
Clerical Employees	4,775.00	5,283.33	14,800.10	14,800.10		
Other Employees	5,937.96		100.00	100.00		
Total Salaries	\$ 28,113.98	\$ 30,801.39	\$ 30,900.10	\$ 30,900.10		
<b>OPERATION</b>						
Executive Board			\$ 180.00	\$ 180.00		
Postage	\$ 740.36	\$ 340.29	500.00	500.00		
Stationery, Record Books and Blanks	1,339.89	202.79	340.00	340.00		
Sundry Office Supplies and Expenses	471.20	281.01	1,200.00	1,200.00		
Telephone and Telegraph	543.44	549.11	600.00	600.00		
Pieces, Express and Drayage	19.56	19.22	30.00	30.00		
Travel	134.81	672.15	725.00	725.00		
Publications	3.00	373.95				
Books	720.00	720.00	720.00	720.00		
P.E.R.S. Contribution	471.79	486.97	500.00	500.00		
General Supplies and Expenses	1,018.08	1,064.74	497.40			
Commencement Expense			665.00	665.00		
Publicity and Advertising			110.00	110.00		
Dues and Tests			60.00	60.00		
Diplomas			200.00	200.00		
Subscriptions and Periodicals			27.00	27.00		
Entertainment			220.00	220.00		
Total Operation	\$ 5,462.13	\$ 5,207.83	\$ 6,077.00	\$ 6,077.00		
<b>CAPITAL</b>						
Furniture and Fixtures	\$ 680.00		\$ 340.50	\$ 340.50		
Library and Reference Books			20.00	20.00		
Total Capital	\$ 680.00		\$ 360.50	\$ 360.50		
<b>REPAIRS AND REPLACEMENTS</b>						
Furniture and Fixtures	\$ 130.65	\$ 48.90	\$ 154.50	\$ 154.50		
Total Repairs and Replacements	\$ 130.65	\$ 48.90	\$ 154.50	\$ 154.50		
Total Administration	\$ 34,386.76	\$ 35,338.12	\$ 37,492.10	\$ 37,492.10		
<b>Bureau of Mines and Geology</b>						
<b>SALARIES</b>						
Administrative Officers			\$ 1,583.34	\$ 1,583.34		
Professors and Geologists	\$ 12,917.08	\$ 15,442.67	41,167.71	41,167.71		
Curators	2,607.48	2,796.32				
Analysts	4,050.00	4,430.50	4,600.00	4,600.00		
Other Employees	2,997.50	3,063.93	8,700.00	8,700.00		
Total Salaries	\$ 22,572.06	\$ 25,733.42	\$ 56,051.05	\$ 56,051.05		

**F-5 — SCHOOL OF MINES — (Continued)**  
**Schedule 2 — Detail of Expenditures**

**CLASSIFICATION**

	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget	1956 Budget	1956 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1956 June 30, 1957
<b>OPERATION</b>								
Postage	\$ 38.00	\$ 74.25	\$ 1,100.00	\$ 1,100.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Stationery, Record Books and Blanks	658.25	2.58	700.00	700.00	700.00	700.00	700.00	700.00
Sundry Office Supplies and Expenses		7.23	5.00	5.00	5.00	5.00	5.00	5.00
Freight, Express and Drayage								
Travel and Field Expense								
Publications	2,087.06	3,729.48	18,500.00	18,500.00				
Laboratory Supplies	1,157.85	2,322.62	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Industrial Accident Insurance	1,752.47	1,565.52	3,200.00	3,200.00				
Printing and Bindings	173.12	119.60						
Photo Supplies, Charts, etc.			6,877.85	6,877.85				
Total Operation	\$ 5,866.75	\$ 7,761.30	\$ 33,127.85	\$ 33,127.85	\$ 45,127.85			
<b>CAPITAL</b>								
Furniture and Fixtures	\$ 1,049.75	\$ 523.40	\$ 400.00	\$ 400.00				
Scientific Apparatus	14,729.65	1,148.95	954.00	954.00				
Machinery and Appliances			2,000.00	2,000.00				
Total Capital	\$ 15,779.40	\$ 1,672.35	\$ 3,354.00	\$ 3,354.00				
<b>REPAIRS AND REPLACEMENTS</b>								
Machinery and Appliances	\$ 921.08	\$ 800.69	\$ 1,600.00	\$ 1,600.00				
Furniture and Fixtures	103.11	15.75	100.00	100.00				
Scientific Apparatus			184.34	184.34				
Total Repairs and Replacements	\$ 1,024.19	\$ 816.44	\$ 1,884.34	\$ 1,884.34				
Total Bureau of Mines and Geology	\$ 45,242.40	\$ 35,983.51	\$ 94,417.24	\$ 106,417.24				
<b>Educational System</b>								
<b>SALARIES</b>								
Professors	\$ 47,816.68	\$ 53,239.16	\$ 65,475.00	\$ 69,865.00				
Associate Professors	36,965.57	42,983.38	38,850.00	41,560.00				
Assistant Professors	29,108.20	33,120.71	42,370.80	45,289.80				
Instructors and Assistants	2,118.18	2,610.05	2,667.67	2,236.67				
Librarian and Assistants	5,811.39	5,499.96	8,550.00	9,147.70				
Clerical Employees	2,331.82	3,321.63	5,100.00	5,447.50				
Student Assistants	7,726.46	10,337.78	17,943.70	19,489.50				
Other Employees	1,290.00							
Total Salaries	\$ 152,606.50	\$ 175,368.67	\$ 199,506.17	\$ 213,406.17				
<b>OPERATION</b>								
Postage	\$ 330.21	\$ 804.91	\$ 850.00	\$ 850.00				
Stationery, Record Books and Blanks	283.07	283.76						
Sundry Office Supplies and Expenses	460.44	2,098.09	1,100.00	1,100.00				
Telephone and Telegraph	187.61	311.76	120.00	120.00				
Freight, Express and Drayage	166.23	338.35	300.00	300.00				
Magazines and Periodicals	888.15	1,267.71	1,000.00	1,000.00				
Travel	5,035.12	4,280.45	3,100.00	2,800.00				
Dues to Associations	317.90	290.45						
Concerts	2,935.32	2,246.46	2,800.00	2,800.00				
Laboratory Supplies	4,991.57	11,558.11	9,900.00	9,900.00				
P.E.R.S. Contribution	630.21	826.85	1,500.00	1,500.00				
Teachers' Retirement	5,165.69	5,707.96	7,500.00	7,500.00				
General Supplies and Expenses	5,491.78	1,024.2	162.71	162.71				
Auto Insurance		21.83						
Total Operation	\$ 26,433.50	\$ 30,605.31	\$ 28,932.71	\$ 28,632.71				

**F-5 — SCHOOL OF MINES — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>CAPITAL</b>						
Buildings and Attached Fixtures						
Hand Tools and Petty Equipment						
Furniture and Fixtures						
Library and Reference Books						
Scientific Apparatus						
Machinery and Appliances						
Total Capital	\$ 23,712.41	\$ 11,261.22	\$ 34,623.50	\$ 27,376.50		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances						
Furniture and Fixtures						
Scientific Apparatus						
Hand Tools and Petty Equipment						
Total Repairs and Replacements	\$ 2,076.61	\$ 1,637.59	\$ 4,699.50	\$ 4,699.50		
Total Educational System	\$ 204,829.02	\$ 218,872.79	\$ 267,761.88	\$ 274,114.88		
<b>Physical Plant</b>						
<b>SALARIES</b>						
Campus Foreman and Campus Men						
Engineers and Firemen	\$ 9,271.93	\$ 9,025.98	\$ 6,900.00	\$ 6,900.00		
Campus Men	6,747.75	7,615.12	9,000.00	9,000.00		
Janitors	18,230.23	19,385.19	19,800.00	19,800.00		
Ministerence and Regular Carpenter	11,572.68	11,331.72	8,350.00	8,350.00		
Other Employees	1,073.90	982.41	3,030.37	3,030.37		
Watchman			1,300.00	1,300.00		
Total Salaries	\$ 46,896.49	\$ 48,340.42	\$ 49,150.37	\$ 49,150.37		
<b>OPERATION</b>						
Telephone and Telegraph	\$ 1,397.82	\$ 1,777.27	\$ 2,600.00	\$ 2,600.00		
Freight, Express and Drayage	60.76	13.67	611.50	611.50		
Gas, Heat, Light, Power and Water	12,233.05	11,059.98	15,600.00	15,600.00		
Janitor Supplies and Expenses	1,368.00	1,144.28	2,000.00	2,000.00		
Campus Supplies and Expenses	55.01	815.67	2,100.00	2,100.00		
Hardware and Sundries	2,782.96	3,668.14	3,925.00	3,925.00		
Industrial Accident Insurance	515.57	605.44	1,450.00	1,450.00		
Other Supplies	27.00					
Taxes and Licenses	109.46	73.26	75.00	75.00		
P.F.R.S. Contribution	1,229.77	1,230.76	2,500.00	2,500.00		
General Supplies and Expenses	84.85	1.00				
Total Operation	\$ 20,618.42	\$ 20,787.57	\$ 30,861.50	\$ 30,861.50		
<b>CAPITAL</b>						
Land and Land Improvements	\$ 1,434.20	\$ 1.00	\$	\$		
Buildings and Attached Fixtures	242,436.71	54,801.30				
Mobile Tools and Machines	1,000.00					
Furniture and Fixtures	8,732.18	100.00	500.00	500.00		
Hand Tools and Petty Equipment			400.00	400.00		
Total Capital	\$ 253,036.59	\$ 54,902.30	\$ 2,780.00	\$ 2,780.00		

## F-5 — SCHOOL OF MINES — (Continued)

### Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>REPAIRS AND REPLACEMENTS</b>							
Land and Land Improvements	\$ 2,173.95	\$ 2,541.29	\$ 6,980.00	\$ 7,880.00			
Buildings and Attached Fixtures	12,214.90	43,229.77	300.00	300.00			
Machinery and Appliances	403.62	1,059.65	400.00	400.00			
Furniture and Fixtures	15.25	90.00	200.00	200.00			
Hand Tools and Petty Equipment							
Total Repairs and Replacements	\$ 14,877.72	\$ 47,053.62	\$ 7,880.00	\$ 8,780.00			
Total Physical Plant	\$ 335,429.22	\$ 171,083.91	\$ 90,671.87	\$ 91,571.87			
Residence Halls							
<b>SALARIES</b>							
House Mother .....	\$ 3,141.58	\$ 2,400.00					
Kitchen Employees ..	9,642.44	10,313.20					
Caretaker .....	220.00	196.60					
Other Employees .....	614.10	458.00					
Total Salaries .....	\$ 13,618.32	\$ 13,367.80					
<b>OPERATION</b>							
Food: Meats .....	\$ 12,108.85	\$ 10,270.20					
Bakery Goods .....	1,013.61	924.10					
Dairy Products .....	5,621.69	4,908.92					
Groceries and Vegetables .....	9,534.45	9,914.48					
Heat, Light, Power and Water .....	559.34	537.44					
Garbage Disposal .....	130.00	120.00					
Library Supplies and Expenses .....	1,007.18	819.37					
Vehicles .....	50.00	50.00					
General Supplies and Expenses .....	114.44	187.38					
P.E.R.S. Contribution .....		259.76					
Total Operation .....	\$ 30,144.21	\$ 27,528.65					
<b>REPAIRS AND REPLACEMENTS</b>							
Buildings and Attached Fixtures .....	\$ 1,560.05	\$ 2,457.02					
Machinery and Appliances .....	280.45						
Furniture and Fixtures .....	5,254.61	1,519.62					
Total Repairs and Replacements .....	\$ 7,095.11	\$ 3,976.64					
Total Residence Halls .....	\$ 50,857.64	\$ 44,873.09	\$ 44,870.00	\$ 44,870.00			
<b>Debt Service</b>							
Interest Paid on Residence Hall Bonds .....	\$ 4,720.00	\$ 4,360.00					
Interest Paid on Library and Museum Bonds .....	2,033.75	1,700.00					
Residence Hall Bonds Redeemed .....	9,000.00	9,000.00					
Library and Museum Bonds Redeemed .....	6,000.00	6,000.00					
Total Debt Service .....	\$ 21,753.75	\$ 21,060.00	\$ 21,000.00	\$ 21,000.00			
Transfer to Executive Secretary .....			921.85	921.85			
<b>GRAND TOTAL—School of Mines</b>	\$ 692,498.79	\$ 527,211.42	\$ 557,134.94	\$ 576,387.94			
Less Residence Halls and Debt Service .....			65,870.00	65,870.00			
<b>Total .....</b>			\$ 491,264.94	\$ 510,517.94			

## F-5—SCHOOL OF MINES—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1956 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
<b>Non-Recurring Items:</b>						
For School of Mines						
1. Completion and equipping of Petroleum Building			\$ 46,000.00			
2. Chemistry and Metallurgy Lab. ventilation system			1,700.00			
3. Construction and Residence Hall intercommunication system			8,000.00			
4. Purchase of Lee property and site restoration			15,500.00			
5. Resurfacing tennis courts			2,200.00			
			\$ 73,400.00			
<b>For Bureau of Mines and Geology:</b>						
1. Auto			\$ 1,600.00			
Total Non-Recurring Items			\$ 75,000.00			
Total Appropriations Requested:			\$ 566,264.94	\$ 510,517.94		
University Millage—School of Mines	\$ 148,179.38	\$ 152,012.38	\$ 148,179.38	\$ 152,012.38		
Supplemental General Fund—School of Mines	167,668.32	171,088.32	90,000.00	90,000.00		
University Millage—Bureau of Mines and Geology	47,208.62	53,208.62	47,208.62	53,208.62		
Supplemental General Fund—Bureau of Mines and Geology	47,208.62	53,208.62				
Interest and Income Fund	45,000.00	45,000.00	45,000.00	45,000.00		
General in lieu of fees	24,000.00	24,000.00	24,000.00	24,000.00		
Teachers Retirement Millage Fund	7,500.00	7,500.00	7,500.00	7,500.00		
P.E.R.S.—Millage Fund	4,500.00	4,500.00	4,500.00	4,500.00		
Non-Recurring Items from General Fund—School of Mines	73,400.00	1,200.00				
Non-Recurring Items from General Fund—Bureau of Mines			\$ 566,264.94	\$ 510,517.94	\$ 366,388.00	\$ 376,221.00

**F-6 — WESTERN MONTANA COLLEGE OF EDUCATION**  
**Schedule 1 — Income and Expenditures**

**RUSH JORDAN, President**

BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
General Fund Appropriations	\$ 26,058.48	\$ 15,365.42	
272 Millage Fund Appropriations	596.66	3,264.30	
103.5 Interest and Income Fund	1,554.75	4,691.67	771.15
104.58 Veterans' Education Fund, U. S. Aid	11,674.76	7,311.09	20,941.74
244 Bond Construction Fund	58,371.00	2,918.84	8,675.25
387-12 Interest and Sinking Fund	15,783.46	23,441.14	19,322.28
Residence Hall Funds, Local	9,769.28	15,366.13	19,633.55
Total Balances	\$ 124,008.38	\$ 53,728.86	\$ 88,295.99
<b>APPROPRIATIONS AND COLLECTIONS</b>			
Salaries and Expenses, in lieu of earnings	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
805 Salaries and Expenses, to supplement Millage	75,075.00	46,123.00	46,430.00
805 Projector, Repairs and Improvements		11,250.00	
272 Salaries and Expenses	108,710.00	138,425.00	
272 Teachers' Retirement	4,000.00	4,620.00	4,620.00
272 P.E.R.S.	1,000.00	4,000.00	
275 Student Travel Refunds	24,734.50	50,04	
103.5 Interest and Income Fund	12,000.73	13,292.43	
104.58 Veterans' Education Fund, U. S. Aid	5,551.90	13,630.65	
387-12 Interest and Sinking Fund	14,497.68	2,481.14	
Residence Hall Funds, Local	85,920.25	89,382.00	
244 Bond Construction Fund		6,078.72	
Total	\$ 316,781.86	\$ 339,835.81	\$ 203,475.00
272 Less Transfer to Executive Office	402.76	540.00	513.00
Total Available	\$ 440,387.48	\$ 393,024.67	\$ 291,257.99
<b>EXPENDITURES</b>			
Salaries and Expenses, in lieu of earnings	\$ 16,467.62	\$	
805 Salaries and Expenses, to supplement Millage	75,601.01	44,411.39	
805 Improvements and Repairs		15,207.37	
805 Projector, Repairs and Improvements			
272 Salaries and Expenses	108,320.29	137,617.71	
272 Teachers' Retirement	3,542.20	3,932.89	
272 P.E.R.S.	1,042.36	1,690.10	
275 Student Travel Refunds	24,734.50	50,04	
103.5 Interest and Income Fund	8,865.81	17,203.95	
104.58 Veterans' Education Fund, U. S. Aid	9,915.57		
244 Bond Construction Fund	55,652.16		
387-12 Interest and Sinking Fund	6,898.00	6,600.00	
Residence Hall Funds, Local	80,323.40	85,626.41	
Total Expenditures	\$ 381,802.09	\$ 304,728.68	
<b>BALANCES AND REVERSIONS</b>			
General Fund Appropriations	\$ 3,857.48	\$ 15,365.42	
272 Millage Fund Appropriations	999.05	3,264.30	
103.5 Interest and Income Fund	4,691.67	771.15	
104.58 Veterans' Education Fund, U. S. Aid	7,311.09	20,941.74	
244 Bond Construction Fund	2,918.84	8,675.25	
387-12 Interest and Sinking Fund	23,441.14	19,322.28	
Residence Hall Funds, Local	15,366.13	19,633.55	
Total Balances and Reversions	\$ 58,585.39	\$ 88,295.99	

**F-6 — WESTERN MONTANA COLLEGE OF EDUCATION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Administration</b>						
<b>SALARIES</b>						
President	\$ 8,000.04	\$ 8,900.04	\$ 8,900.00	\$ 8,900.00		
Other Officers	6,150.00	4,500.00	7,600.00	8,100.00		
Clerical Employees	2,250.47	2,100.00	8,150.00	8,650.00		
Nurses	2,349.16	2,600.04	3,100.00	3,350.00		
Temporary Employees	3,021.96	4,274.46				
Other Employees		800.04	900.00			
Student Assistants						
<b>Total Salaries</b>	<b>\$ 22,572.47</b>	<b>\$ 23,274.54</b>	<b>\$ 32,550.00</b>	<b>\$ 33,160.00</b>		
<b>OPERATION</b>						
Dues to Associations						
Office Supplies and Expenses						
Travel	\$ 1,614.00	\$ 729.00	\$ 220.00	\$ 220.00		
P.E.R.S. Contribution	590.24	843.22	770.00	770.00		
General Supplies and Expenses	1,007.78	1,690.10	880.00	880.00		
Postage	735.93	1,058.04	2,000.00	2,500.00		
Telephone and Telegraph		900.00	1,155.00	1,155.00		
Publications and Advertising		414.60	660.00	660.00		
Printing and Binding			330.00	330.00		
Freight, Express and Drayage			660.00	660.00		
Diplomas			118.39	118.39		
Commencement			330.00	330.00		
<b>Total Operation</b>	<b>\$ 4,547.95</b>	<b>\$ 5,634.96</b>	<b>\$ 7,733.89</b>	<b>\$ 7,733.89</b>		
<b>CAPITAL</b>						
Machinery and Appliances		<b>\$ 205.00</b>				
<b>Total Capital</b>		<b>\$ 205.00</b>				
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances		\$ 639.10	\$ 1,150.00	\$ 1,000.00		
Hand Tools and Petty Equipment			500.50	214.50		
Library and Reference Books			200.00			
<b>Total Repairs and Replacements</b>		<b>\$ 639.10</b>	<b>\$ 1,850.50</b>	<b>\$ 1,214.50</b>		
<b>Total Administration</b>	<b>\$ 27,120.42</b>	<b>\$ 29,753.60</b>	<b>\$ 42,134.39</b>	<b>\$ 42,108.39</b>		
<b>Educational System</b>						
<b>SALARIES</b>						
Professors	\$ 23,300.04	\$ 24,299.88	\$ 36,550.00	\$ 43,550.00		
Assistant and Associate Professors	38,391.60	37,310.99	66,550.00	69,550.00		
Instructors	33,750.01	34,949.92	24,300.00	25,550.00		
Student Assistants	5,875.00	2,045.75	4,000.00	3,500.00		
Librarians	4,749.96	5,000.04				
Critics	4,475.00	4,650.00	5,700.00	5,850.00		
Correspondence Study		388.70	1,000.00	1,000.00		
Temporary Teachers	355.69	1,466.67	4,000.00	4,000.00		
Summer School			2,500.00	2,500.00		
Clerical Employees						
<b>Total Salaries</b>	<b>\$ 109,283.61</b>	<b>\$ 109,723.25</b>	<b>\$ 144,600.00</b>	<b>\$ 155,500.00</b>		

F-6 — WESTERN MONTANA COLLEGE OF EDUCATION — (Continued)  
 Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>OPERATION</b>						
Stationery, Record Books and Blacks						
Office Supplies and Expenses	\$ 1,892.73	\$ 561.56	\$ 330.00	\$ 330.00		
Travel	971.00	1,043.10	525.28	525.28		
Publications	984.93	189.57	1,100.00	1,100.00		
Educational Supplies	3,315.56	1,763.32	2,850.00	2,850.00		
Sale of Travel Refunds	42.00	50.04				
Magazines and Periodicals	1,447.69	886.55	1,750.00	1,750.00		
Teachers' Retirement	3,542.20	3,932.89	5,000.00	5,000.00		
Entertainment			330.00	330.00		
Laundry			520.00	520.00		
Other Supplies and Expenses			465.00	465.00		
Total Operation	\$ 12,178.41	\$ 8,427.03	\$ 12,900.28	\$ 12,900.28		
<b>CAPITAL</b>						
Furniture and Fixtures	\$ 3,616.61	\$ 1,621.18	\$ 1,100.50	\$ 1,100.50		
Library and Reference Books	1,112.19	2,173.28	275.00	275.00		
Hand Tools and Petty Equipment						
Total Capital	\$ 4,728.80	\$ 3,794.46	\$ 1,375.50	\$ 1,375.50		
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 656.31	\$ 3,020.65	\$ 700.00	\$ 700.00		
Machinery and Appliances			300.00	300.00		
Scientific Apparatus						
Total Repairs and Replacements	\$ 656.31	\$ 3,020.65	\$ 1,000.00	\$ 1,000.00		
Total Educational System	\$ 126,847.13	\$ 124,965.39	\$ 159,875.78	\$ 170,775.78		
<b>Physical Plant</b>						
<b>SALARIES</b>						
Superintendent	\$ 3,815.00	\$ 4,028.35	\$ 4,320.00	\$ 4,440.00		
Janitor	3,223.92	3,324.00	10,554.00	10,794.00		
Engineers and Firemen	9,998.50	14,868.00	16,038.00	16,398.00		
Other Employees	17,191.53	10,124.32	3,500.00	3,500.00		
Total Salaries	\$ 34,228.95	\$ 32,344.67	\$ 34,412.00	\$ 35,132.00		
<b>OPERATION</b>						
Freight, Drayage and Express						
Heat	\$ 11,997.42	\$ 10,622.78	\$ 550.91	\$ 550.91		
Light and Power	3,611.18	3,377.38	3,025.00	3,025.00		
Water	1,890.04	1,389.99	1,540.00	1,540.00		
Bus and Auto Expense	1,850.56					
Instructor Supplies	1,939.26	1,160.43	750.00	750.00		
Engine Room Supplies	4,099.44	4,111.41	7,100.00	7,100.00		
Classroom Supplies	2,892.73	2,716.86	330.00	330.00		
Hardware Supplies	544.38	185.95	275.00	275.00		
Insurance	357.77	296.41	275.00	275.00		
Travel	27.12					
Stamping Tax			45.00	45.00		
Heating Plant Supplies and Expenses			880.00	880.00		
Other Supplies and Expenses			247.00	247.00		
Total Operation	\$ 29,198.90	\$ 20,161.21	\$ 20,939.91	\$ 19,129.91		

F-6 — WESTERN MONTANA COLLEGE OF EDUCATION — (Continued)  
 Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957		
<b>CAPITAL</b>								
Land and Land Improvements .	\$ 500.00	\$ 301.35	\$	\$				
Buildings and Attached Fixtures	57,215.09							
Machinery and Appliances .	4,730.00	1,102.83		1,000.00		1,000.00		
Furniture and Fixtures	6,599.30	54.84						
Total Capital .....	\$ 69,044.39	\$ 1,459.02	\$ 1,000.00	\$ 1,000.00				
<b>REPAIRS AND REPLACEMENTS</b>								
Land and Land Improvements .....	\$ 3,207.20	\$						
Buildings and Attached Fixtures	4,598.77	3,530.02	\$ 5,000.00	\$ 1,000.00				
Furniture and Fixtures .....	392.93							
Machinery and Appliances .....		253.51						
Hand Tools and Petty Equipment		34.85						
Total Repairs and Replacements .....	\$ 8,198.90	\$ 3,818.38	\$ 5,000.00	\$ 1,000.00				
Total Physical Plant .....	\$ 140,671.14	\$ 57,783.28	\$ 61,351.91	\$ 56,261.91				
<b>Dormitory</b>								
<b>SALARIES</b>								
Dean and Manager .....	\$ 2,196.00	\$ 2,250.00						
Kitchen Employees .....	3,600.00							
House Keeper .....	1,880.00							
Dining Room Supervisor .....	1,500.00							
Student Workers .....	9,412.93							
Regular Employees .....		10,459.63						
Temporary Employees .....		12,126.22						
Total Salaries .....	\$ 18,588.93	\$ 24,835.85						
<b>OPERATION</b>								
Food .....	\$ 49,044.25	\$ 47,823.33						
Heat, Light and Power .....	4,371.98	1,423.84						
Industrial Accident and P.E.R.S.	310.00							
Laundry .....	2,935.35	2,056.75						
Telephone .....	770.00	602.00						
Household Supplies .....	831.75	2,807.17						
Total Operation .....	\$ 58,168.33	\$ 54,713.09						
<b>CAPITAL</b>								
Buildings and Attached Fixtures .....		\$ 590.20						
Furniture and Fixtures .....		2,696.48						
Total Capital .....		\$ 3,286.68						
<b>REPAIRS AND REPLACEMENTS</b>								
Furniture and Fixtures .....	\$ 1,249.63	\$ 2,790.79						
Buildings and Attached Fixtures .....	2,316.51							
Total Repairs and Replacements .....	\$ 3,566.14	\$ 2,790.79						
Total Dormitory .....	\$ 80,323.40	\$ 85,626.41	\$ 85,600.00	\$ 85,600.00				

F-6 — WESTERN MONTANA COLLEGE OF EDUCATION — (Continued)  
 Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Debt Service</b>						
Interest Paid .....	\$ 840.00	\$ 600.00				
Bonds Redeemed .....	\$ 6,000.00	\$ 6,000.00				
Total Debt Service .....	\$ 6,840.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00		
Transfer to Executive Secretary .....			1,100.00		1,100.00	
<b>GRAND TOTAL—Western Montana College of Education</b> .....	<b>\$ 381,802.09</b>	<b>\$ 304,728.68</b>	<b>\$ 356,662.08</b>	<b>\$ 362,446.08</b>		
Less Residence Halls and Debt Service .....			92,200.00	92,200.00		
Total .....			\$ 264,462.08	\$ 270,246.08		
Non-Recurring Items:						
1. Additional Library Stacks .....			\$ 2,000.00			
2. Piano Purchase .....			3,000.00			
3. Scientific Equipment .....			2,500.00			
4. Trade-in of Station Wagon .....			2,000.00			
5. Irrigation Pipes .....			600.00			
6. Land Purchase and Site Improvement .....			20,000.00			
Total Non-Recurring Items .....			\$ 30,100.00			
Total Appropriation Requested:			\$ 294,562.08	\$ 270,246.08		
University Millage Fund .....	\$ 111,988.08	\$ 110,984.00	\$ 111,068.00	\$ 110,984.00		
Supplemental General Fund .....	112,988.08	112,988.00	58,000.00	52,000.00		
General Fund in lieu of fees .....	12,000.00	12,000.00	12,000.00	12,000.00		
Interest and Income .....	15,000.00	15,000.00	15,000.00	15,000.00		
Teachers Retirement—Mileage .....	5,000.00	5,000.00	5,000.00	5,000.00		
P.E.R.S. Contribution—Mileage .....	2,000.00	2,500.00	2,500.00	2,500.00		
Non-Recurring Items—General .....	30,100.00					
	\$ 294,562.08	\$ 270,246.08	\$ 201,508.00	\$ 201,484.00		

**F-7 — UNIVERSITY OF MONTANA**  
**Schedule 1 — Income and Expenditures**

DOLOTHY GREEN, Executive Secretary

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
265	Appropriation Allotment	\$ 1,798.61		\$ 1,255.04
265	Transfer from:			
	Montana State University	3,362.32	\$ 4,590.00	4,739.00
	Montana State College	2,947.81	4,050.00	3,955.00
	Eastern Montana State	1,018.12	1,150.00	1,120.00
	Extension Service	575.93	675.00	729.00
	School of Mines	580.63	675.00	837.00
	Western Mont. College of Education	402.76	540.00	513.00
	Eastern Mont. College of Education	548.10	945.00	756.00
	Northern Montana College	518.72	810.00	715.00
	Total Available	\$ 11,750.00	\$ 13,500.00	\$ 14,755.04
	<b>EXPENDITURES</b>			
265	Appropriation Allotment	\$ 11,725.79	\$ 12,244.96	
	<b>BALANCES AND REVERSIONS</b>			
265	Appropriation Allotment	\$ 24.21	\$ 1,255.04	

F-7 — UNIVERSITY OF MONTANA  
Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		
	1951 Budget	July 1, 1952	1953 Budget
Administration		June 30, 1953	June 30, 1954
SALARIES			
Executive Secretary . . . . .	\$ 5,649.96	\$ 6,223.33	
Clerk . . . . .	3,699.96		3,556.67
Total Salaries . . . . .	\$ 9,349.92	\$ 9,780.00	
OPERATION			
Postage	\$ 418.00	\$ 465.00	
Stationery, Record Books and Blanks	307.06	427.79	
Sundry Office Supplies and Expenses	255.60	352.95	
Telephone and Telegraph . . . . .	416.83	324.58	
Pack, Express and Drayage . . . . .	15.61	1.11	
Travel . . . . .	242.40	154.12	
Subscriptions and Periodicals . . . . .	68.00	61.00	
Industrial Accident Insurance . . . . .	5.60	4.89	
P.E.R.S. Contribution . . . . .	125.76	131.88	
Teachers' Retirement . . . . .	160.58	187.44	
Total Operation . . . . .	\$ 2,015.44	\$ 2,131.96	
CAPITAL			
Machinery and Appliances . . . . .	\$ 44.45	\$ 325.00	
Furniture and Fixtures . . . . .	208.60		
Library and Reference Books . . . . .	25.00	8.00	
Total Capital . . . . .	\$ 278.05	\$ 333.00	
REPAIRS AND REPLACEMENTS			
Machinery and Appliances . . . . .	\$ 69.88		
Library and Reference Books . . . . .	12.50		
Total Repairs and Replacements . . . . .	\$ 82.38		
GRAND TOTAL—University of Montana	\$ 11,725.79	\$ 12,244.96	

**F-8 — EASTERN MONTANA COLLEGE OF EDUCATION**  
**Schedule 1 — Income and Expenditures**

A. G. PETERSON, President

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
804 General Fund Appropriations .....	\$ 20,198.57	\$ 8,215.26	\$ 24,665.04
271 Milage Fund Appropriations .....	224.59		1,261.02
251 Postwar Appropriations .....	25.93		
103-5 Interest and Income Fund .....	2,389.16	4,516.08	19,110.79
104-59 Veterans' Education Fund, U. S. Aid .....	837.03	3,443.56	3,443.56
232 Bond Construction Fund .....	.09	.09	.09
239 Student Union Bldg. Construction Fund .....			
245 Bond Construction Fund .....	236,467.92	97,481.60	172,338.61
387-8 Interest and Sinking Fund .....	7,848.18	10,948.40	14,160.59
Residence Hall Fund, Local .....	12,231.89	18,507.93	17,689.44
Total Balances .....	\$ 280,198.85	\$ 143,112.92	\$ 183,352.40
<b>APPROPRIATIONS AND COLLECTIONS</b>			
804 Salaries and Expenses, in lieu of earnings .....	\$ 18,000.00	\$ 27,000.00	\$ 27,000.00
804 Salaries and Expenses, to supplement Milage .....	100,794.00	72,339.00	72,339.00
804 Compensation for Land Sold .....	3,050.00		
804 P.E.R.S. .....	810.86		
804 Teachers' Retirement .....	772.35		
804 Library Books and Repairs .....		21,500.00	
271 Salaries and Expenses .....	145,932.00	203,628.00	203,528.00
271 Teachers' Retirement .....	5,500.00	7,000.00	7,000.00
271 P.E.R.S. .....	1,500.00	2,200.00	2,300.00
275 Student Travel Refunds .....	35.57	6.12	
103-5 Interest and Income Fund .....	6,831.69	25,592.68	
104-59 Veterans' Education Fund, U. S. Aid .....	3,422.25		
232 Bond Construction Fund .....		98,650.00	
245 Bond Construction Fund .....	199,974.25	14,302.86	
387-8 Interest and Sinking Fund .....	13,204.22	13,232.19	
Residence Hall Fund, Local .....	69,564.61	66,235.89	
Total .....	\$ 569,391.80	\$ 551,695.74	\$ 312,167.00
271 Less Transfer to Executive Office .....	548.10	945.00	756.00
Total Available .....	\$ 849,042.55	\$ 693,863.66	\$ 494,763.40

F-8—EASTERN MONTANA COLLEGE OF EDUCATION—(Continued)

Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>EXPENDITURES</b>				
804	Salaries and Expenses, in lieu of earnings	\$ 18,001.44	\$ 24,890.13	
804	Salaries and Expenses, to supplement Millage	100,791.61	72,321.12	
804	Improvements and Repairs	15,930.99	1,125.60	
804	Compensation for Land Sold			
804	P.E.R.S.			
804	Teachers' Retirement			
804	Library Books and Repairs			
271	Travel and Expenses			
271	Teachers' Retirement			
271	P.E.R.S.			
275	Travel Reunds			
103-5	Interest and Income Fund			
104-59	Veterans' Education Fund, U. S. Aid			
239	Student Union Bldg. Constr. Fund			
245	Bond Construction Fund			
387-8	Interest and Sinking Fund			
	Residence Hall Fund, Local			
	Total Expenditures	\$ 705,656.24	\$ 510,511.26	
<b>BALANCES AND REVERSIONS</b>				
804	General Fund Appropriations	\$ 8,439.59	\$ 24,665.04	
271	Millage Fund Appropriations	43.13	1,261.02	
103-5	Interest and Income Fund			
104-59	Veterans' Education Fund, U. S. Aid	4,516.00	19,110.79	
232	Dormitory Construction Fund	3,443.56	3,443.56	
239	Student Union Bldg. Construction Fund			
245	Bond Construction Fund			
387-8	Interest and Sinking Fund	97,481.60	90,238.86	
251	Postwar Appropriations	10,948.40	12,783.01	
	Residence Hall Fund, Local	5.93	14,160.59	
		18,507.93	17,689.44	
	Total Balances and Reversions	\$ 143,386.31	\$ 183,352.40	

**F-8 — EASTERN MONTANA COLLEGE OF EDUCATION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956
Administration	July 1, 1952	June 30, 1953	July 1, 1953	June 30, 1954	July 1, 1955	June 30, 1956
<b>SALARIES</b>						
President .....	\$ 9,044.00		\$ 10,187.92	\$ 10,791.00	\$ 10,891.00	
Other Officers .....	18,750.00		16,174.92	30,899.00	31,399.00	
Office Employees .....	9,607.56		23,914.18	10,621.00	10,621.00	
Total Salaries .....	\$ 37,401.56		\$ 49,277.02	\$ 52,311.00	\$ 52,911.00	
<b>OPERATION</b>						
Postage .....	\$ 1,289.16		\$ 1,548.18	\$ 990.00	\$ 990.00	
Stationery, Record Books and Blanks .....	1,511.91		2,041.81	770.00	770.00	
Sundry Office Supplies and Expenses .....	386.41		688.58	314.00	314.00	
Telephone and Telegraph .....	485.61		559.55	660.00	660.00	
Print, Express and Dwayage .....	4,122					
Travel .....	1,314.45		1,729.34	1,660.00	1,660.00	
Office Bonds .....	76.25		65.50	30.00	30.00	
Industrial Accident Insurance .....	160.82		194.42			
Print and Binding .....	67.18		809.79	2,455.00	2,455.00	
Commencement Expense .....	385.20		271.13	420.00	420.00	
Diplomas .....	912.71		497.65	630.00	630.00	
Local Board .....	100.00		55.00	352.00	352.00	
Association Dues .....	408.00		98.50	432.00	432.00	
Testing Material .....	206.71		178.73	210.00	210.00	
Entertainment .....	180.56		26.35	164.00	164.00	
General Supplies and Expenses .....	207.92		48.96	215.00	215.00	
Publications and Advertising .....				100.00	100.00	
Total Operation .....	\$ 8,339.11		\$ 9,004.69	\$ 9,402.00	\$ 9,402.00	
<b>CAPITAL</b>						
Hand Tools and Petty Equipment .....			\$ 150.00	\$ 150.00	\$ 150.00	
Machinery and Appliances .....			875.00	875.00	875.00	
Furniture and Fixtures .....			950.00	950.00	950.00	
Total Capital .....			\$ 348.98	\$ 1,975.00	\$ 1,975.00	
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....			\$ 965.00	\$ 775.00	\$ 775.00	
Hand Tools and Petty Equipment .....			250.00	250.00	250.00	
Furniture and Fixtures .....			150.00	150.00	150.00	
Total Repairs and Replacements .....			\$ 30.00	\$ 1,365.00	\$ 1,175.00	
<b>Total Administration</b> .....	<b>\$ 45,740.67</b>		<b>\$ 58,660.69</b>	<b>\$ 65,053.00</b>	<b>\$ 65,463.00</b>	
<b>Educational System</b>						
<b>SALARIES</b>						
Student Help .....	\$ 33,649.19		\$ 34,541.75	\$ 5,124.00	\$ 5,124.00	
Professors .....	95,355.87		111,357.44	26,905.00	26,905.00	
Associate and Assistant Professors .....			15,770.21	20,706.62	15,678.00	
Instructors .....				23,737.00	24,637.00	
Summer School Employees and 8th Quarter Leave .....	4,780.83		8,724.99	11,900.00	11,900.00	
Clerical Employees .....	20,364.98		15,256.75	21,700.00	25,700.00	
Library Employees .....	4,600.00		4,950.00	11,047.00	11,048.00	
Laboratory Staff Critics .....				2,100.00	2,100.00	
Total Salaries .....	\$ 174,721.08		\$ 195,537.55	\$ 258,696.00	\$ 262,437.00	

F-8 — EASTERN MONTANA COLLEGE OF EDUCATION — (Continued)  
 Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget June 30, 1953	1953 Budget June 30, 1954	1955 Budget July 1, 1955	1955 Budget July 1, 1956	1955 Budget June 30, 1957	1955 Budget July 1, 1956
<b>OPERATION</b>						
Postage	\$ 33.22	\$ 400.00	\$ 400.00	\$ 400.00		
Sundry Record Books and Slacks						
Sundry Office Supplies and Expenses	61.90	5.44	150.00	150.00		
Telephone and Telegraph	9.20		420.00	420.00		
Freight, Express and Drayage	221.33	277.61	230.00	230.00		
Tolls	1,103.38	1,173.39	1,980.00	1,980.00		
Travel Refunds	35.57	6.12				
Magazines and Periodicals	616.50	768.57	1,500.00	1,500.00		
Chemicals	759.16	883.95	3,900.00	3,900.00		
Office Supplies	730.57	1,070.70	3,200.00	3,200.00		
P.E.R.S. Contribution	1,625.18	1,956.54	3,200.00	3,200.00		
Teachers' Retirement	5,706.10	5,997.57	10,000.00	10,000.00		
Teachers' Supplies and Expenses	208.47	520.41	1,461.00	1,461.00		
Visual Education		80.50	704.00	704.00		
Entertainment		7.90				
Extension Department			7,500.00	7,500.00		
Rental for Art Exhibits, etc.			200.00	200.00		
Printing and Binding			420.00	420.00		
Total Operation	\$ 11,099.03	\$ 12,705.70	\$ 35,085.00	\$ 35,085.00		
<b>CAPITAL</b>						
Machinery and Appliances	\$ 116.86	\$ 3,990.16	\$ 3,400.00	\$ 1,700.00		
Hold Tools and Petty Equipment	612.82	290.84	325.00	325.00		
Furniture and Fixtures	34.70		65.00	35.00		
Library and Reference Books	1,917.27	2,762.47	3,000.00	3,000.00		
Scientific Apparatus	27.18	885.75	1,650.00	1,350.00		
Total Capital	\$ 2,708.83	\$ 10,540.22	\$ 9,025.00	\$ 6,725.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 217.29	\$ 95.69	\$ 1,750.00	\$ 1,250.00		
Hold Tools and Petty Equipment	118.48	504.96	325.00	300.00		
Furniture and Fixtures			1,350.00	1,350.00		
Library and Reference Books (binding)			300.00	300.00		
Scientific Apparatus			1,625.00	1,925.00		
Total Repairs and Replacements	\$ 335.77	\$ 600.65	\$ 5,525.00	\$ 5,325.00		
Total Educational System	\$ 188,864.71	\$ 219,384.12	\$ 308,331.00	\$ 309,572.00		
<b>Physical Plant</b>						
<b>SALARIES</b>						
Superintendent	\$ 5,144.98	\$ 4,765.00	\$ 5,311.00	\$ 5,461.00		
Engineer						
Male Janitors	14,273.31	17,221.62	32,757.00	34,427.00		
Groundsmen	6,743.40	6,360.00				
Student Janitors and Extras			1,000.00	1,000.00		
Night Watchman			2,390.00	2,540.00		
Total Salaries	\$ 26,161.69	\$ 28,346.62	\$ 41,458.00	\$ 43,429.00		

**F-8 — EASTERN MONTANA COLLEGE OF EDUCATION — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>OPERATION</b>						
Telephone	\$ 1,272.44	\$ 1,516.59	\$ 1,905.00	\$ 1,905.00		
Janitor Supplies	985.05	1,448.33	2,559.00	2,559.00		
Houseware, Paint and Wax	753.38	1,970.75	376.00	376.00		
Insurance	859.59	619.41	378.00	378.00		
Dryclean	938.64	553.90				
Heat and Gas	2,470.72	4,375.73	3,840.00	3,840.00		
Light and Power	314.00	4,386.44	5,897.00	5,897.00		
Water	1,078.07	981.39	1,665.00	1,665.00		
General Supplies and Expenses		71.50	1,080.00	1,080.00		
Campus Supplies and Expenses			52.00	52.00		
Industrial Accident Insurance			534.00	534.00		
Gardener Supplies and Expenses			48.00	48.00		
Total Operation	\$ 11,874.47	\$ 16,452.54	\$ 18,819.00	\$ 18,819.00		
<b>CAPITAL</b>						
Land and Land Improvements	\$ 4,107.34	\$ 7,393.05	\$	\$		
Buildings and Attached Fixtures	338,434.44	72,025.81				
Machinery and Appliances	2,080.30	4,685.94	570.00	930.00		
Hand Tools and Petty Equipment	4.40	1,734.34	250.00	250.00		
Furniture and Fixtures	3,982.89	14,932.86	1,175.00	1,960.00		
Scientific Apparatus		34.95				
Total Capital	\$ 348,608.97	\$ 100,804.30	\$ 1,995.00	\$ 3,140.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvements	\$ 2,518.90	\$ 1,634.29	\$ 1,929.00	\$ 1,500.00		
Buildings and Attached Fixtures	4,757.42	4,696.87	4,184.00	3,477.00		
Machinery and Appliances	3,143.77	1,796.61	4,700.00	1,325.00		
Hand Tools and Petty Equipment	597.07	392.34	230.00	230.00		
Furniture and Fixtures		1,248.30	1,775.00	2,300.00		
Total Repairs and Replacements	\$ 11,017.16	\$ 9,768.61	\$ 12,838.00	\$ 8,852.00		
Total Physical Plant	\$ 397,662.29	\$ 155,372.07	\$ 75,110.00	\$ 74,239.00		
<b>Dormitory</b>						
<b>SALARIES</b>						
Cooks	\$ 5,804.83	\$ 6,811.82				
Janitor	2,356.55	4,243.61				
Laundry Employees	841.59	1,156.88				
Student Help	9,122.98	10,766.63				
Total Salaries	\$ 18,125.95	\$ 22,978.94				
<b>OPERATION</b>						
Telephone and Telegraph	\$ 160.44	\$ 180.94				
Utilities	1,800.00	1,800.00				
Household Supplies	107.31	257.58				
Laundry Supplies	199.93	49.75				
Food	24,166.98	24,673.70				
Insurance	376.00	323.90				
Industrial Accident Insurance	8.16					
Office Expenses	.49.60	127.83				
General Supplies and Expenses	3,054.27	3,729.25				
P. E. R. S. Contribution		166.74				
Total Operation	\$ 30,017.54	\$ 31,309.69				

F-8 — EASTERN MONTANA COLLEGE OF EDUCATION — (Continued)  
 Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>CAPITAL</b>						
Buildings and Attached Fixtures	\$ 468.20	\$ 507.95				
Machinery and Appliances	44.73	308.11				
Hand Tools and Petty Equipment	182.15	10.93				
Furniture and Fixtures	1,844.00	12.80				
Total Capital	\$ 2,539.28	\$ 839.79				
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 144.00	\$ 69.84				
Machinery and Appliances	150.53	420.60				
Hand Tools and Petty Equipment	233.30	402.40				
Furniture and Fixtures	14.30	373.12				
Household Equipment	753.67					
Total Repairs and Replacements	\$ 1,295.80	\$ 1,265.96				
Total Dormitory	\$ 51,978.57	\$ 56,394.38	\$ 56,394.38	\$ 56,394.38		
<b>Debt Service</b>						
Interest on Bonds	\$ 3,100.00	\$ 3,020.00				
Dormitory Bonds and Interest	11,310.00	10,680.00				
Bonds Redeemed	7,000.00	7,000.00				
Total Debt Service	\$ 21,410.00	\$ 20,700.00	\$ 20,700.00	\$ 20,700.00		
Transfer to the Executive Secretary					972.00	972.00
<b>GRAND TOTAL—Eastern Montana College of Education</b>	<b>\$ 705,656.24</b>	<b>\$ 510,511.26</b>	<b>\$ 526,560.38</b>	<b>\$ 527,340.38</b>		
Less Residence Hall and Debt Service					77,094.38	77,094.38
					\$ 449,466.00	\$ 450,246.00
<b>Non-Recurring Items:</b>						
1. Classroom Chairs	\$ 2,500.00					
2. Accounting Tables	1,200.00					
3. Projector and Classes	1,600.00					
4. Electric Typewriters	600.00					
5. Library Books	2,000.00					
6. Library Fixtures	1,000.00					
7. Lockers and Shower Extension	23,400.00					
8. Repair of Gymnasium Roof	500.00					
9. Air Conditioning Library, Office and Workshop	6,500.00					
10. Remodel Third Floor Admin. Building	1,000.00					
11. Sidewalks	1,600.00					
12. Organ for Auditorium	2,600.00					
13. Provide Classrooms in Tower, Admin. Building	5,500.00					
14. Tennis Courts	9,000.00					
15. Toilets, Science Building	600.00					
					\$ 68,360.00	
<b>New Building:</b>						
1. Wing to Complete Education Building					180,000.00	
<b>Total Non-Recurring Items</b>					<b>\$ 248,360.00</b>	
<b>Total Appropriations Requested:</b>					<b>\$ 697,826.00</b>	<b>\$ 450,246.00</b>
University Millage Fund	\$ 194,188.00	\$ 190,856.00	\$ 194,188.00	\$ 190,856.00		
Supplemental General Fund	212,578.00	216,690.00	205,000.00	105,000.00		
General Fund in lieu of fees	20,000.00	20,000.00	20,000.00	20,000.00		
Teachers Retirement - Millage	10,000.00	10,000.00	10,000.00	10,000.00		
P.E.R.S.—Millage	3,200.00	3,200.00	3,200.00	3,200.00		
Non-recurring Items—General Fund	\$ 697,826.00	\$ 450,246.00	\$ 341,888.00	\$ 338,556.00		

**F-9 — NORTHERN MONTANA COLLEGE**  
**Schedule 1 — Income and Expenditures**

L. O. BROCKMANN, President

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
806 General Fund Appropriations	\$ 42,998.49	\$ 23,469.15	
273 Millets and Appropriations	3,055.58	2,308.92	
251 Postwar Appropriations	2.69		
104-60 Veterans' Education Fund, U. S. Aid	80,408.39	531.43	2,139.47
246 Bond Construction Fund	283,706.61	56,804.17	15,657.49
Residence Hall Funds, Local	17,238.48	40,155.32	42,320.47
Total Balances	\$ 427,410.17	\$ 97,490.92	\$ 85,895.50
<b>APPROPRIATIONS AND COLLECTIONS</b>			
806 Salaries and Expenses, in lieu of earnings	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
806 Salaries and Expenses, to supplement Millage	95,670.00	66,875.00	68,145.00
806 Industrial and Conservation Courses	.....	3,000.00	3,030.00
273 Salaries and Expenses	138,431.00	193,019.00	193,019.00
273 Teachers' Retirement	6,500.00	6,500.00	6,800.00
273 P.E.R.S.	1,300.00	1,400.00	1,400.00
104-60 Veterans' Education Fund, U. S. Aid	10,021.21	5,784.93	
387-13 Interest and Sinking Fund	8,120.00	7,920.00	
246 Bond Construction Fund	112,390.12	86,712.29	
Total	\$ 392,532.33	\$ 412,669.93	\$ 292,394.00
273 Less Transfer to Executive Office	518.72	810.00	715.00
Total Available	\$ 819,423.78	\$ 509,350.85	\$ 377,574.50
<b>EXPENDITURES</b>			
806 Salaries and Expenses, in lieu of earnings	\$ 29,152.09	\$	
806 Salaries and Expenses, to supplement Millage	96,633.55	63,405.85	
806 Improvements and Repairs	23,961.13	3,000.00	
806 Industrial and Conservation Courses	.....		
273 Salaries and Expenses	137,962.06	192,133.76	
273 Teachers' Retirement	4,714.62	4,934.51	
273 P.E.R.S.	6,350.00	6,350.00	
104-60 Veterans' Education Fund, U. S. Aid	89,898.17	4,176.89	
246 Bond Construction Fund	226,902.44	62,243.39	
387-13 Interest and Sinking Fund	8,120.00	7,920.00	
Residence Hall Funds, Local	89,473.28	84,609.14	
Total Expenditure	\$ 707,500.69	\$ 423,455.35	
<b>BALANCES AND REVERSIONS</b>			
806 General Fund Appropriations	\$ 8,921.65	\$ 23,469.15	
273 Millets and Appropriations	5,507.83	2,308.92	
251 Postwar Appropriations	2.69		
104-60 Veterans' Education Fund, U. S. Aid	531.43	2,139.47	
246 Bond Construction Fund	56,804.17	15,657.49	
Residence Hall Funds, Local	40,155.32	42,320.47	
Total Balances and Reversions	\$ 111,923.09	\$ 85,895.50	

**F-9 — NORTHERN MONTANA COLLEGE**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL			REQUESTS			RECOMMENDED BY CONTROLLER		
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget	1956 Budget	1956 Budget
<b>Administration</b>									
<b>    SALARIES</b>									
President	\$ 8,000.00	\$ 8,900.00	\$ 8,900.00	\$ 8,900.00	\$ 8,900.00	\$ 8,900.00	\$ 8,900.00		
Business Manager, Registrar and Assistant and Dean	9,503.03	8,535.04	12,512.00	12,812.00					
Secretary to President	2,916.00	3,060.00	4,200.00	4,300.00					
Dean of Women	3,716.61	2,497.59	2,690.00	2,700.00					
Clerical Dean of Women	1,000.92	1,246.25	15,410.00	15,810.00					
Dean of Men	2,466.63	4,791.66							
Other Employees	5,061.52	8,607.69							
Temporary Clerical Employees	781.48	542.25	700.00	700.00					
Total Salaries	\$ 33,446.19	\$ 38,032.88	\$ 42,322.00	\$ 43,222.00					
<b>OPERATION</b>									
Commencement			\$ 300.00	\$ 300.00					
Postage	\$ 727.28	\$ 1,130.59	1,400.00	1,400.00					
Stationery, Record Books and Blanks	1,461.43	597.57	1,000.00	1,000.00					
Sundry Office Supplies and Expenses	964.15	890.08	974.00	979.00					
Telephone and Telegraph	2,524.35	2,570.74	2,700.00	2,700.00					
Freight, Express and Drayage	20.08	13.06	35.00	35.00					
Travel	2,069.34	2,361.71	2,400.00	2,400.00					
Publications	381.05	1,627.08	2,500.00	2,500.00					
Printing and Distribution	1,031.23	256.00	300.00	300.00					
General Supplies and Expenses	3,083.73	1,079.68	725.00	725.00					
Official Bonds and Industrial Accident Expense			200.00	200.00					
Teachers' Retirement		196.61	850.00	850.00					
Executive Board Expense		541.20	25.00	25.00					
Entertainment			300.00	300.00					
Total Operation	\$ 12,263.64	\$ 11,532.08	\$ 14,109.00	\$ 14,214.00					
<b>CAPITAL</b>									
Library and Reference Books	\$ 7.60	\$ 36.54	\$ 34.00	\$ 34.00					
Machinery and Appliances	1,256.21	263.99	250.00	250.00					
Furniture and Fixtures	1,019.15	5,698.87	150.00	150.00					
Hand Tools and Petty Equipment		57.97	50.00	50.00					
Total Capital	\$ 2,282.96	\$ 6,057.37	\$ 484.00	\$ 484.00					
<b>REPAIRS AND REPLACEMENTS</b>									
Machinery and Appliances	\$ 285.73	\$ 1,011.13	\$ 750.00	\$ 750.00					
Hand Tools and Petty Equipment		7.86	22.00	25.00					
Furniture and Fixtures		7.55	55.00	55.00					
Reference Books			9.00	9.00					
Total Repairs and Replacements	\$ 285.73	\$ 1,026.48	\$ 839.00	\$ 839.00					
Total Administration	\$ 48,278.52	\$ 56,648.81	\$ 57,754.00	\$ 58,759.00					
<b>Educational System</b>									
<b>    SALARIES</b>									
Professors and Deans									
Instructional Staff	\$ 118,702.22	\$ 123,151.59	\$ 15,495.00	\$ 15,965.00					
Clerical	2,000.00	2,000.00	152,476.00	155,023.00					
Examination Service		1,409.00	3,499.30	2,100.00	2,100.00				
Librarian	4,700.00	5,000.00	5,395.00	5,570.00					
Librarian Assistant	1,568.68								
Student Teacher Supervisors	935.00		2,000.00	2,000.00					
Student Assistants	2,558.08	2,400.76	6,280.00	6,380.00					
Other Employees (Placement Secretary)	4,300.46	2,824.23	1,600.00	1,700.00					
Total Salaries	\$ 136,864.22	\$ 138,898.13	\$ 185,346.00	\$ 188,738.00					

## F-9—NORTHERN MONTANA COLLEGE—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1951 Budget	1955 Budget	1956 Budget	1957 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1956 June 30, 1957
<b>OPERATION</b>								
Convocation Expense and Membership Dues	\$ 197.75	\$ 372.74	\$ 308.00	\$ 273.00				
Postage	246.39	163.31	500.00	500.00				
Stationery, Record Books and Blanks	351.00	130.21	200.00	200.00				
Sundry Office Supplies and Expenses	10.60	113.37	100.00	125.00				
Telephone and Telegrams	29.11	90.05	50.00	50.00				
Freight, Express and Drayage								
Travel	5,838.15	4,606.37	4,065.00	4,075.00				
Educational Supplies and Expenses	5,703.59	3,959.00	5,200.00	5,200.00				
Subscriptions and Periodicals	76.25	419.27	350.00	350.00				
General Supplies and Expenses	18.50	230.66	200.00	200.00				
Publications								
Teachers' Retirement		585.51	1,000.00	1,000.00				
F.E.R.S. Contribution		4,409.09	6,300.00	6,500.00				
Insurance		36.71	75.00	75.00				
Total Operation	\$ 12,474.81	\$ 15,126.98	\$ 18,450.00	\$ 18,648.00				
<b>CAPITAL</b>								
Machinery and Appliances	\$ 4,213.42	\$ 2,435.04	\$ 700.00	\$ 700.00				
Hand Tools and Petty Equipment	187.34	1,333.13	700.00	700.00				
Furniture and Fixtures	170.00	1,217.05	100.00	100.00				
Library and Reference Books	3,424.75	2,357.58	2,393.00	2,393.00				
Buildings and Attached Fixtures	3,264.75	16.50						
Scientific Apparatus	288.34	952.52	700.00	700.00				
Total Capital	\$ 11,544.43	\$ 8,311.42	\$ 4,593.00	\$ 4,593.00				
<b>REPAIRS AND REPLACEMENTS</b>								
Machinery and Appliances	\$ 2,427.07	\$ 1,594.13	\$ 2,300.00	\$ 2,300.00				
Hand Tools and Petty Equipment	159.47	22.30	350.00	350.00				
Library and Reference Books	32.57	6.55	200.00	200.00				
Scientific Apparatus	7.43	110.52	85.00	85.00				
Furniture and Fixtures			200.00	200.00				
Total Repairs and Replacements	\$ 2,626.54	\$ 1,733.50	\$ 3,901.00	\$ 3,901.00				
Total Educational System	\$ 163,510.00	\$ 164,070.03	\$ 212,290.00	\$ 215,880.00				
<b>Physical Plant</b>								
<b>ALARMS</b>								
Superintendent of Buildings								
Campus Foreman, Engineer, Fireman	\$ 4,685.00	\$ 4,766.66	\$ 3,750.00	\$ 3,900.00				
Clerical Employees	153.00	1,754.25	2,600.00	2,700.00				
Janitors and Maintenance Men	8,000.00	11,035.37	22,890.00	23,290.00				
Student Janitors	4,704.15	3,807.50						
Assistant Foremen		3,325.00	2,216.66					
Temporary Employees and Other Employees	9,872.09	8,671.88	7,096.75	6,946.75				
Chief Engineer			4,800.00	4,800.00				
Night Watchmen			2,500.00	2,600.00				
Total Salaries	\$ 30,772.09	\$ 33,056.82	\$ 43,636.75	\$ 44,236.75				

F-9 — NORTHERN MONTANA COLLEGE — (Continued)  
 Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget June 30, 1952	1953 Budget June 30, 1954	1955 Budget June 30, 1956	1955 Budget June 30, 1957	1955 Budget June 30, 1956	1955 Budget June 30, 1957
<b>OPERATION</b>						
Magazines and Periodicals						
Postage	\$ 85.00	\$ 11,795.91	\$ 16,500.00	\$ 16,500.00		
Heat, Light, Power and Water	10,030.29	98.06	30.25	286.75	286.75	
Cleaning Expenses	1,280.45	1,019.59	3,000.00	3,000.00		
Janitor Supplies	1,021.75		96.71	500.00	500.00	
Gardener Supplies and Expenses	2,157.24	651.09	2,175.00	2,156.00		
Hardware and Sundries	2,026.90	1,169.00	2,575.00	2,575.00		
Rentals and Boiler Inspection	2,117.89	1,445.55	2,325.00	2,325.00		
Insurance	55.36	12.96	50.00	50.00		
Freight, Express and Drayage	824.63	1,045.61	1,200.00	1,300.00		
Travel	899.38	452.41	900.00	900.00		
P.E.R.S. Contribution		91.89	150.00	150.00		
Teachers' Retirement		51.21	500.00	300.00		
General Supplies and Expenses						
Total Operation	\$ 19,678.95	\$ 17,857.28	\$ 30,181.75	\$ 30,031.75		
<b>CAPITAL</b>						
Land and Land Improvements	\$ 15,531.38	\$ 3,923.45	\$ 1,800.00	\$ 1,800.00		
Buildings and Attached Fixtures	334,215.55	47,528.72	600.00	600.00		
Machinery and Appliances	1,177.27	297.25	1,200.00	1,200.00		
Hand Tools and Petty Equipment	48.55	45.57	172.50	172.50		
Furniture and Fixtures	20.00	992.03				
Total Capital	\$ 350,992.75	\$ 52,791.02	\$ 3,772.50	\$ 3,772.50		
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvements	\$ 1,403.08	\$ 475.20	\$ 1,200.00	\$ 1,200.00		
Buildings and Attached Fixtures	5,302.45	4,892.16	3,300.00	3,300.00		
Furniture and Fixtures	27.24	35.73	26.00	26.00		
Machinery and Appliances	3,899.80	870.33	1,500.00	1,500.00		
Hand Tools and Petty Equipment	42.53	228.63	200.00	200.00		
Total Repairs and Replacements	\$ 10,675.10	\$ 6,502.25	\$ 6,226.00	\$ 6,226.00		
Total Physical Plant	\$ 412,118.89	\$ 110,207.37	\$ 83,817.00	\$ 84,267.00		
<b>Residence Halls</b>						
<b>SALARIES</b>						
Maiors	\$ 6,157.02	\$ 7,283.37				
Kitchen Employees	8,016.01	7,210.33				
Janitors	1,309.50	8,277.13				
Student Employees	11,442.69	6,742.73				
Temporary Employees	488.70	126.55				
Housekeepers		2,397.48				
Total Salaries	\$ 27,413.92	\$ 32,037.59				
<b>OPERATION</b>						
Stationery, Record Books and Blanks	\$ 14.50	\$ 12.98				
Telephone and Telegraph	159.80	90.35				
Sundry Office Supplies and Expenses	79.40	65.99				
Freight, Express and Drayage	7.74	2.61				
Food	30,811.77	27,681.80				
Janitor Supplies and Expenses	547.57	251.20				
Launder Supplies and Expenses	2,523.73	1,847.37				
Kitchen Supplies and Expenses	1,878.47	5,327.49				
Heat, Light, Power and Water	6,205.94	5,340.37				
Publications	15.00	53.35				
Insurance	320.52	3,011.14				
Travel	9.35	243.59				
P.E.R.S. Contribution	190.80	654.46				
Postage		2.80				
General Supplies and Expenses		25.32				
Total Operation	\$ 42,825.70	\$ 44,718.92				

**F-9—NORTHERN MONTANA COLLEGE—(Continued)**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>CAPITAL</b>						
Machinery and Appliances	\$ 822.05	\$ 126.63				
Buildings and Attached Fixtures	445.53	2,122.92				
Furniture and Fixtures	252.52	138.15				
Total Capital	\$ 1,520.10	\$ 2,393.70				
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 3,110.45	\$ 2,099.06				
Machinery and Appliances	169.63	2,646.19				
Hand Tools and Petty Equipment	108.40	5.99				
Furniture and Fixtures	329.08	707.89				
Total Repairs and Replacements	\$ 3,713.56	\$ 5,456.93				
Total Residence Halls	\$ 75,473.28	\$ 84,609.14	\$ 84,600.00	\$ 84,600.00		
<b>Debt Service</b>						
Interest on Bonds	\$ 3,120.00	\$ 2,920.00				
Bonds Redeemed	5,000.00	5,000.00				
Total Debt Service	\$ 8,120.00	\$ 7,920.00	\$ 7,900.00	\$ 7,900.00		
Transfer to Executive Secretary			\$ 834.00	\$ 834.00		
<b>GRAND TOTAL—Northern Montana College</b>	<b>\$ 707,500.69</b>	<b>\$ 423,455.35</b>	<b>\$ 447,195.00</b>	<b>\$ 452,240.00</b>		
Less Residence Hall and Debt Service			92,500.00	92,500.00		
Total			\$ 354,695.00	\$ 359,740.00		
Non-Recurring Items:						
1. Construction of the Gymnasium			\$ 100,000.00			
2. Athlete Field			5,000.00			
3. Addition to Automotive Building			4,000.00			
4. Blacktop Roads			5,000.00			
5. Waterline Extension			8,500.00			
6. Heating Unit Replacement, Ind. Arts. Bldg.			1,000.00			
7. New Furniture for Library			6,000.00			
8. Cost of Cosmetology Lab. Equipment			3,500.00			
Total Non-Recurring Items:			\$ 177,000.00			
Total Appropriations Requested:			\$ 531,695.00	\$ 359,740.00		
University Milage Fund			\$ 155,619.00	\$ 158,577.00	\$ 155,619.00	\$ 158,577.00
Supplemental General Fund			168,101.00	167,888.00	72,000.00	75,000.00
General Fund, in lieu of fees			22,000.00	24,000.00	22,000.00	24,000.00
Teachers Retirement—Milage			7,300.00	7,500.00	7,300.00	7,500.00
P.E.R.S. Contribution—Milage			1,675.00	1,775.00	1,675.00	1,775.00
Non-Recurring Items from General Fund			177,000.00			
			\$ 531,695.00	\$ 359,740.00	\$ 263,594.00	\$ 266,852.00

**COMPILED STATEMENT OF INCOME AND EXPENDITURES**  
**Custodial Institutions**  
**Schedule 1 — Income and Expenditures**

	Actual 1952-1953	Actual 1953-1954
<b>BALANCES</b>		
Appropriations from General Fund	\$ 844,041.37	\$ 60,026.16
Appropriations from Postwar Fund	23,203.71	3,178.59
Land Grant Funds (Interest and Income)	21,615.81	20,506.65
Federal Aid Funds	92,929.21	121,335.87
Construction Funds	2,455.53	—
Trust and Endowment Funds	30,663.80	26,384.32
Fire Loss Funds	19,554.32	25,213.17
Interest and Sinking Funds	289,220.60	332,966.94
Total Balances	<u>\$ 1,441,724.55</u>	<u>\$ 591,611.70</u>
<b>APPROPRIATIONS—GENERAL FUND</b>		
School for Deaf and Blind	\$ 130,070.00	\$ 149,850.00
Orphanage Home	143,518.27	143,518.27
Industrial School	153,804.50	396,992.19
Vocational School for Girls	91,882.50	116,051.50
Montana State Prison	385,623.00	394,557.80
Montana State Hospital	1,750,000.00	1,800,000.00
Tuberculosis Sanitorium	677,454.00	857,705.00
Soldiers' Home	67,744.00	77,142.50
Home for Senile	125,000.00	119,031.24
Training School	398,868.41	1,062,912.50
Total Appropriations—General Fund	<u>\$ 4,122,282.06</u>	<u>\$ 5,260,559.45</u>
<b>LAND GRANT FUNDS (Interest and Income)</b>		
School for Deaf and Blind	\$ 3,844.95	\$ 12,286.01
Industrial School	1,354.84	15,055.34
Soldiers' Home	1,642.03	1,646.61
Total Land Grant Funds	<u>\$ 18,841.82</u>	<u>\$ 28,987.96</u>
<b>FEDERAL AID FUNDS</b>		
Mental Hygiene	\$ 20,021.00	\$ 18,401.00
Indian Wing	250,000.00	49,999.63
Soldiers' Home	28,651.82	24,301.12
Total Federal Aid Funds	<u>\$ 298,672.82</u>	<u>\$ 92,701.75</u>

**COMPILED STATEMENT OF INCOME AND EXPENDITURES — (Continued)**  
**Custodial Institutions**  
**Schedule 1 — Income and Expenditures**

	Actual 1952-1953	Actual 1953-1954
<b>INTEREST AND SINKING FUNDS</b>		
School for Deaf and Blind	\$ 12,037.00	\$ 5,242.78
Insane Asylum Refunding	16,936.00	16,645.00
Insane Hospital (1947)	263,318.36	268,293.63
Tuberculosis Sanitarium	16,525.68	18,129.14
Training School	2,761.86	
Total Interest and Sinking Funds ...	\$ 316,638.90	\$ 308,330.55
<b>OTHER FUNDS</b>		
Industrial School Fire Loss	\$ 50,856.79	\$ 1,132.50
Prison Fire Loss	34,224.35	
Motor Vehicle Recording	35,348.14	28,124.50
T. B. Clothing	3,674.30	3,100.40
Soldiers' Home Welfare	120,000	843.78
Senile Home Donations	520.00	15.00
Training School Donations	75.00	
Prison Industries Revolving		14,255.94
Total Other Funds	\$ 90,594.23	\$ 47,740.87
Less Transfers	120.00	121.40
Total Available ...	\$ 6,288,634.38	\$ 6,329,810.88
<b>EXPENDITURES</b>		
School for Deaf and Blind	\$ 184,764.89	\$ 166,457.34
Orphans' Home	171,181.09	183,814.53
Industrial School	414,219.36	304,751.47
Vocational School for Girls	97,000.00	95,000.00
Montana State Prison	410,245.94	450,423.06
Montana State Hospital	2,102,321.42	2,127,951.16
Tuberculosis Sanitarium	1,004,804.48	882,328.60
Soldiers' Home Welfare	1,000,000.00	990,000.00
Home for Senile Men and Women	250,713.78	115,809.49
Training School	713,390.41	613,741.58
Total Expenditures	\$ 5,443,467.25	\$ 5,071,456.03
Balances and Reversion	\$ 845,167.13	\$ 1,258,354.85
Less Reversion General Fund Appropriations	241,427.22	1,690.26
Less Reversion Postwar Fund Appropriations	12,128.21	
Balance Carried Forward ...	\$ 591,611.70	\$ 1,256,664.59

**COMPILED STATEMENT OF INCOME AND EXPENDITURES**  
**Schedule 2—Detail of Expenditures**  
**Custodial Institutions**

**INSTITUTION—1952-1953**

	Salaries	Operation	Capital	Repairs and Replacements	Indirect Charges	Total
School for Deaf and Blind	\$ 100,189.71	\$ 40,406.81	\$ 16,498.29	\$ 12,111.42	\$ 15,558.66	\$ 184,764.89
Orphans' Home	97,413.05	59,529.32	4,442.32	9,766.00	30.40	171,181.09
Industrial School	110,525.77	86,068.40	196,453.69	17,511.50	3,660.00	414,219.36
Vocational School for Girls	52,772.00	39,100.70	2,580.63	7,200.00	1,700.00	99,250.33
Montana State Prison	153,883.65	363,852.43	8,083.48	26,613.30	— 140,186.92	410,700.94
Montana State Hospital	1,067,217.12	898,130.51	107,730.48	53,336.33	— 24,093.02	2,102,321.42
Tuberculosis Sanitorium	311,122.44	221,852.50	388,527.29	62,944.95	— 20,357.30	1,004,804.48
Soldiers' Home	47,720.29	20,110.00	1,244.00	4,183.91	— 575.20	72,556.40
Home for Seafarers Men and Women	56,854.92	41,429.39	152,429.47	—	—	250,713.78
Training School	189,084.92	248,745.98	323,447.47	26,238.69	— 74,126.66	713,390.41
<b>Totals</b>	<b>\$ 2,186,131.74</b>	<b>\$ 2,028,161.54</b>	<b>\$ 1,210,411.86</b>	<b>\$ 219,907.58</b>	<b>\$ 201,145.49</b>	<b>\$ 5,443,467.25</b>
Per Cent to Total	40.2%	37.3%	22.2%	4.0%	—3.7%	100%

**INSTITUTION—1953-1954**

	Salaries	Operation	Capital	Repairs and Replacements	Indirect Charges	Total
School for Deaf and Blind	\$ 110,880.14	\$ 34,169.63	\$ 11,208.66	\$ 2,921.12	\$ 7,277.79	\$ 166,457.34
Orphans' Home	104,126.84	61,370.16	12,433.32	5,884.21	—	183,814.53
Industrial School	122,274.50	69,993.43	89,969.01	7,801.74	— 14,212.79	304,751.47
Vocational School for Girls	52,485.04	38,757.40	9,629.41	2,489.24	— 1,266.04	107,495.05
Montana State Prison	173,020.20	41,600.41	55,297.97	17,993.35	— 21,743.35	245,950.66
Montana State Hospital	1,170,500.88	915,163.38	38,442.96	20,993.33	— 17,151.39	2,127,951.16
Tuberculosis Sanitorium	381,303.19	224,407.19	243,880.66	25,834.86	— 6,902.70	882,328.60
Soldiers' Home	24,132.36	31,767.69	34,000.01	4,479.50	— 190.18	118,683.75
Home for Seafarers Men and Women	70,154.80	40,574.72	4,597.57	3,920.20	—	113,649.79
Training School	213,059.07	230,864.71	236,163.14	16,833.00	— 83,180.34	613,741.58
<b>Totals</b>	<b>\$ 2,455,390.29</b>	<b>\$ 2,063,856.92</b>	<b>\$ 737,420.41</b>	<b>\$ 105,629.43</b>	<b>\$ 290,841.02</b>	<b>\$ 5,071,456.03</b>
Per Cent to Total	46.4%	40.7%	14.5%	2.1%	— 5.7%	100%

**G-1 — SCHOOL FOR DEAF AND BLIND**  
**Schedule I — Income and Expenditures**

Under Board of Education

**GLENN I. HARRIS, President**

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
565 Salaries and Expenses	\$ 45,559.16	\$ 12,424.54	\$ 14,416.77
251 Postwar Appropriation	40.18		
103.3 Interest and Income Fund	15,260.75	11,055.08	12,019.31
387.7 Interest and Sinking Fund	6,508.65	4,905.62	2,890.61
Total Balances	\$ 67,804.74	\$ 23,385.24	\$ 29,326.69
<b>APPROPRIATIONS</b>			
565 Salaries and Expenses	\$ 130,070.00	\$ 138,960.00	\$ 138,960.00
565 P.E.R.S.		1,440.00	1,440.00
565 Teachers' Retirement		2,250.00	2,250.00
565 Salary of President		7,200.00	7,200.00
103.3 Interest and Income Fund	3,844.95	12,286.01	
387.7 Interest and Sinking Fund	12,037.00	5,262.78	
Total Available	\$ 213,756.69	\$ 195,784.03	\$ 179,176.69
<b>EXPENDITURES</b>			
565 Salaries and Expenses	\$ 146,601.39	\$ 126,864.70	
565 P.E.R.S.	1,340.21	1,376.99	
565 Teachers' Retirement	1,766.39	2,192.47	
565 Construct Heating and Storage Building	13,326.07	10,223.61	
565 Salary of President		7,200.00	
251 Postwar Appropriations	40.18		
103.3 Interest and Income Fund	8,050.62	11,321.78	
387.7 Interest and Sinking Fund	13,640.03	5,277.79	
Total Expenditures	\$ 184,764.89	\$ 166,457.34	
<b>BALANCES AND REVERSIONS</b>			
565 Salaries and Expenses	\$ 13,031.10	\$ 14,416.77	
103.3 Interest and Income Fund	11,055.08	12,019.31	
387.7 Interest and Sinking Fund	4,905.62	2,890.61	
Total Balances and Reversions	\$ 28,991.80	\$ 29,326.69	

**G-1 — SCHOOL FOR DEAF AND BLIND**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Administration</b>						
<b>SALARIES</b>						
Officers	\$ 6,000.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00		
Clerical Employees	3,360.00	3,720.00	4,020.00	4,020.00		
Motors	7,572.76	7,900.00	10,000.00	10,000.00		
Nursing	1,472.50	1,567.50	1,710.00	1,710.00		
Doctors	540.00	540.00	630.00	630.00		
Relief Supervisors	1,400.00	1,752.50	3,500.00	3,500.00		
Other Employees	380.00	639.00	700.00	700.00		
Total Salaries	\$ 20,704.36	\$ 23,344.00	\$ 27,840.00	\$ 27,840.00		
<b>OPERATION</b>						
Publications						
Postage	\$ 264.50	\$ 262.00	\$ 25.00	\$ 25.00		
Sundry Office Supplies and Expenses	76.85	20.07	90.00	90.00		
Telephone and Telegraph	517.11	567.34	575.00	575.00		
Freight, Express and Drayage	86.37	45.87	200.00	200.00		
Travel	221.81	243.10	300.00	300.00		
Amusement and Recreation	287.10	248.00	290.00	290.00		
Official Bonds	30.30	14.70	35.00	30.00		
Industrial Accident Insurance	178.21	549.07	500.00	500.00		
Legal Consultations	6.44	7.00	5.00	5.00		
Local Board	20.00					
Automobile Insurance	42.24		25.00	25.00		
P.E.R.S. Contribution	1,340.21	1,513.33	1,800.00	1,800.00		
Stationery, Record Books and Blanks		42.65	30.00	30.00		
Advances		500.00				
Other Supplies and Expenses			125.00	125.00		
Total Operation	\$ 3,065.34	\$ 4,033.13	\$ 4,300.00	\$ 4,300.00		
<b>CAPITAL</b>						
Furniture and Fixtures		\$ 5.00				
Total Capital		\$ 5.00				
Total Administration	\$ 23,774.70	\$ 27,377.13	\$ 32,140.00	\$ 32,140.00		

**G-1 — SCHOOL FOR DEAF AND BLIND — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Educational System</b>						
<b>SALARIES</b>						
Teachers for Deaf .....	\$ 45,532.83	\$ 48,809.15	\$ 53,155.00	\$ 53,155.00		
Teachers for Blind .....	14,931.67	18,994.00	20,970.00	20,970.00		
Assistant Teachers .....	225.00	363.50	450.00	450.00		
<b>Total Salaries</b>	<b>\$ 60,689.50</b>	<b>\$ 68,166.65</b>	<b>\$ 74,575.00</b>	<b>\$ 74,575.00</b>		
<b>OPERATION</b>						
Text Books .....	\$ 1,749.94	\$ 788.68	\$ 850.00	\$ 850.00		
Printing Shop Supplies .....	1,046.93	1,260.51	1,400.00	1,400.00		
Copier and Shop Supplies .....	174.80	181.15	400.00	400.00		
Subscriptions and Periodicals .....	306.44	372.44	375.00	375.00		
Sewing Room Supplies .....	590.33	458.69	500.00	500.00		
Shoe Shop Supplies .....	584.10	567.10	550.00	550.00		
Athletic Goods .....	219.30	104.65	250.00	250.00		
Other School Room Supplies .....	1,178.07	1,365.22	1,200.00	1,200.00		
Teachers' Retirement .....	2,082.04	2,295.15	2,611.00	2,611.00		
Other Supplies and Expenses .....	500.00					
<b>Total Operation</b>	<b>\$ 8,432.17</b>	<b>\$ 7,393.94</b>	<b>\$ 8,136.00</b>	<b>\$ 8,136.00</b>		
<b>CAPITAL</b>						
Machinery and Appliances .....	\$ 1,492.05		\$ 750.00	\$ 750.00		
Hand Tools and Petty Equipment .....	194.00	254.16	250.00	250.00		
Library and Reference Books .....	125.44		200.00	200.00		
Furniture and Fixtures .....			100.00	100.00		
<b>Total Capital</b>	<b>\$ 1,811.49</b>	<b>\$ 254.16</b>	<b>\$ 1,300.00</b>	<b>\$ 1,300.00</b>		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances .....	\$ 326.26	\$ 255.01	\$ 300.00	\$ 300.00		
Hand Tools and Petty Equipment .....	660.61	20.25	200.00	200.00		
Library and Reference Books .....	191.33	53.14	100.00	100.00		
<b>Total Repairs and Replacements</b>	<b>\$ 1,178.20</b>	<b>\$ 328.40</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>		
<b>Total Educational System</b>	<b>\$ 72,111.36</b>	<b>\$ 76,143.15</b>	<b>\$ 84,611.00</b>	<b>\$ 84,611.00</b>		

# G-1 — SCHOOL FOR DEAF AND BLIND — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>Physical Plant</b>						
<b>SALARIES</b>						
Superintendent	\$ 3,627.60	\$ 3,960.00	\$ 4,200.00	\$ 4,200.00		
Caretaker	3,420.00	3,600.00	3,840.00	3,840.00		
Other Employees	1,786.25	747.47	1,800.00	1,800.00		
Total Salaries	\$ 8,833.85	\$ 8,307.47	\$ 9,840.00	\$ 9,840.00		
<b>OPERATION</b>						
Heat and Gas .....	\$ 2,174.16	\$ 2,139.72	\$ 2,300.00	\$ 2,300.00		
Light and Power .....	1,224.10	1,520.05	1,600.00	1,600.00		
Water .....	198.05	1,126.35	1,300.00	1,300.00		
Janitor Supplies .....	1,110.05	889.09	1,000.00	1,000.00		
Auto Insurance .....	1,117.54	37.34	100.00	100.00		
Gasoline .....	493.61	412.32	500.00	500.00		
Oil and Grease .....	120.91	74.71	90.00	90.00		
Tires and Accessories .....	129.75	12.15	100.00	100.00		
Other Supplies and Expenses .....	198.55	295.55	300.00	300.00		
Garden Supplies .....			150.00	150.00		
Total Operation .....	\$ 6,556.72	\$ 6,504.28	\$ 7,540.00	\$ 7,540.00		
<b>CAPITAL</b>						
Buildings and Attached Fixtures .....	\$ 13,509.76	\$ 8,120.04	\$ 500.00	\$ 500.00		
Hand Tools and Petty Equipment .....	168.43	56.25	50.00	50.00		
Machinery and Appliances .....	903.89	1,220.04	800.00	800.00		
Furniture and Fixtures .....	99.72	659.10	450.00	450.00		
Land and Improvements .....		899.07	1,500.00	1,500.00		
Total Capital .....	\$ 14,681.80	\$ 10,954.50	\$ 3,300.00	\$ 3,300.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvements .....	\$ 1,959.71	\$ 672.25	\$ 800.00	\$ 800.00		
Buildings and Attached Fixtures .....	4,358.26	825.13	2,400.00	2,400.00		
Machinery and Appliances .....	3,590.45	580.63	1,500.00	1,500.00		
Hand Tools and Petty Equipment .....	157.30	397.86	200.00	200.00		
Furniture and Fixtures .....	867.50	116.85	400.00	400.00		
Total Repairs and Replacements .....	\$ 10,933.22	\$ 2,592.72	\$ 5,300.00	\$ 5,300.00		
Total Physical Plant .....	\$ 41,005.59	\$ 28,358.97	\$ 25,980.00	\$ 25,980.00		

## G-1 — SCHOOL FOR DEAF AND BLIND — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
Subsistence						
SALARIES						
Cooks and Bakers .....	\$ 3,840.00	\$ 3,997.50	\$ 4,440.00	\$ 4,440.00		
Waitresses .....	1,840.00	2,018.30	2,200.00	2,200.00		
Kitchen Employees .....	591.40	665.10	700.00	700.00		
Laundry Employees .....	1,470.00	1,601.67	1,800.00	1,800.00		
Other Employees .....	2,220.60	2,779.45	3,600.00	3,600.00		
Total Salaries	\$ 9,962.00	\$ 11,062.02	\$ 12,740.00	\$ 12,740.00		
OPERATION						
Food: Flour and Other Grains	\$ 816.77	\$ 837.68	\$ 900.00	\$ 900.00		
Meat and Fish .....	4,422.97	2,592.63	5,100.00	5,100.00		
Dairy Products .....	3,396.09	4,327.24	5,800.00	5,800.00		
Lard and Fats .....	232.92	86.54	400.00	400.00		
Sugar and Syrup .....	452.81	501.97	500.00	500.00		
Fruit and Householdables .....	4,119.10	2,562.72	4,100.00	4,100.00		
Eggs and Poultry .....	856.25	1,039.61	1,100.00	1,100.00		
Hospital Expenses .....	204.18	478.15	650.00	650.00		
Laundry Supplies .....	2,933.70	2,601.70	600.00	600.00		
Drugs and Medicines .....	318.66	254.74	375.00	375.00		
Household Equipment .....	2,190.00	646.14	1,400.00	1,400.00		
Kitchen Supplies .....	405.03	662.91	500.00	500.00		
Other Supplies and Expenses .....	4.80	1,978.75	2,375.00	2,375.00		
Total Operation	\$ 22,352.58	\$ 16,238.28	\$ 23,800.00	\$ 23,800.00		
Total Subsistence	\$ 32,314.58	\$ 27,300.30	\$ 36,540.00	\$ 36,540.00		
Plus June Claims Paid in July .....	1,918.63					
Total .....			\$ 179,271.00	\$ 179,271.00		
Debt Service						
Interest on Bonds .....	\$ 4,306.68	\$ 2,611.12				
Bonds Redeemed .....	9,333.35	4,666.67				
Total Debt Service	\$ 13,640.03	\$ 7,277.79	\$ 7,000.00	\$ 7,000.00		
GRAND TOTAL—School for Deaf and Blind	\$ 184,764.89	\$ 166,457.34	\$ 186,271.00	\$ 186,271.00		
Less estimated Income from Interest and Income .....			\$ 7,000.00	\$ 7,000.00		
Less Debt Service .....			\$ 7,000.00	\$ 7,000.00		
Total .....			\$ 172,271.00	\$ 172,271.00	\$ 162,000.00	\$ 162,000.00
Building Program Requested:						
Vocational Building (Architect's estimate) .....			\$ 85,772.00			
Laundry Building (Architect's estimate) .....			37,313.00			
Remodeling of present shops .....			8,000.00			
Total requested for new constr. & capital impr. .....			\$ 131,085.00			
Appropriations Requested .....			\$ 303,356.00	\$ 172,271.00	\$ 162,000.00	\$ 162,000.00

**G-2 — ORPHANS' HOME**  
**Schedule 1 — Income and Expenditures**

Under Board of Education

RICHARD W. LITTLE, Superintendent

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
660 Salaries and Expenses	\$ 1,471.25	\$ 471.92	
251 Postwar Appropriation	5,662.55	2,722.70	104.90
206 Rundell Bequest Fund	57.74	27.34	27.34
211 Moler Memorial Fund	27,518.16	24,171.11	12,240.46
Total Balances	\$ 34,709.70	\$ 26,921.15	\$ 12,844.62
<b>APPROPRIATIONS AND COLLECTIONS</b>			
660 Salaries and Expenses	\$ 157,263.00	\$ 160,850.00	\$ 160,850.00
660 Teachers' Retirement	206.51	500.00	500.00
660 P.E.R.S.	2,130.47	2,335.18	
660 Expenses	6,385.34	5,500.00	5,500.00
660 Salaries of Superintendent	663.37		
458 Deficiency Appropriation			
Total Available ..	\$ 199,227.92	\$ 196,659.15	\$ 182,582.62
<b>EXPENDITURES</b>			
660 Salaries and Expenses	\$ 155,016.56	\$ 160,781.95	
660 Teachers' Retirement	699.62	650.79	
660 P.E.R.S.	2,130.47	2,335.18	
660 Expenses	6,353.77		
660 Salaries of Superintendent		5,498.16	
458 Deficiency Appropriation	663.37		
251 Postwar Improvements	2,939.85	2,617.80	
206 Rundell Bequest Fund	30.40		
211 Moler Memorial Fund	3,347.05	11,930.65	
Total Expenditures ..	\$ 171,181.09	\$ 183,814.53	
<b>BALANCES AND REVERSIONS</b>			
660 Salaries and Expenses	\$ 1,125.68	\$ 471.92	
251 Postwar Appropriation	2,722.70	104.90	
206 Rundell Bequest Fund	27.34	27.34	
211 Moler Memorial Fund	24,171.11	12,240.46	
Total Balances and Reversions	\$ 28,046.83	\$ 12,844.62	

**G-2 — ORPHANS' HOME**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1956
<b>Administration</b>						
<b>SALARIES</b>						
President	\$ 5,849.67	\$ 5,445.00	\$ 6,000.00	\$ 6,000.00		
Secretary	3,420.00	3,970.19	4,062.00	4,062.00		
Clerical Employees	1,556.00	1,716.00	4,200.00	4,200.00		
Medical Attendants	2,200.00	2,900.00	2,200.00	2,200.00		
Motors and Relief	20,056.26	21,949.28	30,878.40	30,878.40		
Nurses	3,548.81	3,889.91	6,364.80	6,364.80		
Dentist	1,260.00	1,247.76	2,400.00	2,400.00		
Other Employees	1,048.12	1,141.31	1,750.00	1,750.00		
Total Salaries	\$ 39,019.51	\$ 41,639.45	\$ 57,935.20	\$ 57,935.20		
<b>OPERATION</b>						
Postage	\$ 292.51	\$ 301.45	\$ 500.00	\$ 500.00		
Stationery, Record Books and Blanks	119.62	152.45	450.00	450.00		
Sundry Office Supplies and Expenses	144.42	263.61	300.00	300.00		
Telephone and Telegraph	408.86	728.22	1,000.00	1,000.00		
Freight, Express and Droyage	62.21	42.21	400.00	400.00		
Travel	105.23	357.24	750.00	750.00		
Board of Managers' Expenses	226.94	122.26	205.00	205.00		
Amusement and Recreation	885.00	575.42	2,000.00	2,000.00		
Magazines and Periodicals	52.20	130.00	100.00	100.00		
Burial	10.00	35.00				
Dental and Hospital Expense	422.89	115.00	2,500.00	2,500.00		
Gratuities	600.00	660.00	1,440.00	1,440.00		
P.E.R.S. Contribution	2,147.17	2,147.17	3,717.00	3,717.00		
Industrial Accident Insurance	339.14	161.52	450.00	450.00		
Religious Services	313.43	214.50	300.00	300.00		
Other Supplies and Expenses	59.62	416.35	275.00	275.00		
Advance		2,500.00				
Total Operation	\$ 6,190.19	\$ 9,119.52	\$ 14,387.00	\$ 14,387.00		
<b>CAPITAL</b>						
Machinery and Appliances		\$ 50.00	\$ 800.00	\$ 225.00		
Furniture and Fixtures, Hand Tools and Petty Equipment		362.50	225.00	225.00		
Total Capital		\$ 412.50	\$ 1,025.00	\$ 225.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 6.00	\$ 500.00	\$ 100.00			
Furniture and Fixtures	.69	2.25	325.00			
Hand Tools and Petty Equipment						
Total Repairs and Replacements	\$ 6.69	\$ 2.25	\$ 825.00	\$ 100.00		
Total Administration	\$ 45,216.39	\$ 51,173.72	\$ 74,172.20	\$ 72,647.20		
<b>Educational System</b>						
<b>SALARIES</b>						
Kindergarten Teachers	\$ 1,518.18	\$ 840.80	\$ 787.50	\$ 787.50		
Grade School Teachers	10,435.68	11,459.72	17,160.00	17,160.00		
Playground Instructor	1,841.30	1,762.07	1,740.00	1,740.00		
Band Instructor	2,003.64	1,984.90	2,141.28	2,141.28		
Others		840.80	787.50	787.50		
Total Salaries	\$ 15,798.80	\$ 16,888.29	\$ 22,616.28	\$ 22,616.28		

**G-2 — ORPHANS' HOME — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1956 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>OPERATION</b>						
Stationery, Record Books and Blanks	\$ 455.09	\$ 104.74	\$ 485.00	\$ 400.00		
Music Supplies	130.35	16.55	150.00	160.00		
Text Books, Maps, etc.	281.50	272.09	1,000.00	1,000.00		
School Supply Supplies	37.73	104.12	800.00	800.00		
College Tuition	400.00	799.78	1,600.00	1,600.00		
Manual Training	12.70	20.31	200.00	200.00		
Teachers' Retirement	710.43	650.79	950.00	950.00		
Other Educational Expenses	48.82	318.67	150.00	150.00		
Travel		26.00	25.00	25.00		
Total Operation	\$ 2,076.62	\$ 2,313.25	\$ 5,310.00	\$ 5,310.00		
<b>CAPITAL</b>						
Hand Tools and Petty Equipment, Band Instruments	\$ 289.00	\$ 84.56	\$ 500.00	\$ 300.00		
Library and Reference Books		54.97	150.00	150.00		
Total Capital	\$ 289.00	\$ 139.53	\$ 650.00	\$ 450.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Furniture and Fixtures, Library and Reference Books		\$ 30.47	\$ 200.00	\$ 200.00		
Hand Tools and Petty Equipment, Band Instruments			400.00	400.00		
Total Repairs and Replacements		\$ 30.47	\$ 600.00	\$ 600.00		
Total Educational System	\$ 18,164.42	\$ 19,371.54	\$ 29,176.28	\$ 28,676.28		
<b>Physical Plant</b>						
<b>SALARIES</b>						
General Foreman		\$ 1,645.06	\$ 3,300.00	\$ 3,300.00		
Farmers and Stockmen	\$ 1,726.02	1,532.95	10,896.43	10,896.43		
Engineers and Firemen	9,840.10	10,638.82	2,442.00	2,442.00		
Teamsters and Laborers	2,860.75	2,571.19	1,510.00	2,000.00		
Teachers	1,650.00	1,514.36	2,904.00	2,904.00		
Dairymen and Poultrymen	2,750.00	3,268.47	12,586.00	12,586.00		
Other Employees	8,273.70	9,512.32				
Total Salaries	\$ 27,136.88	\$ 30,732.24	\$ 34,306.43	\$ 34,306.43		
<b>OPERATION</b>						
Playground Supplies	\$ 3.34	\$ 37.41	\$ 300.00	\$ 300.00		
Fuel	15,010.39	13,226.56	16,400.00	16,400.00		
Lodging and Power	3,574.06	3,468.63	3,800.00	3,800.00		
Engine Room Supplies	343.70	10.66	700.00	700.00		
Blacksmith Supplies		75.08	100.00	100.00		
Janitor Supplies	1,211.18	1,392.82	1,000.00	1,000.00		
Book and Insurance	310.13	198.96	95.00	95.00		
Gasoline, Oil and Grease	1,127.84	1,305.90	1,800.00	1,800.00		
Auto Supplies	437.81	809.00	400.00	400.00		
Seeds and Plants	345.02	304.88	300.00	300.00		
Petroleum Products	32.12	52.00	500.00	500.00		
Stock and Poultry Feed	7,144.27	6,917.80	7,000.00	7,000.00		
Sundry Farm Expense	432.19	689.96	2,850.00	2,850.00		
Blender Twine	116.00	123.18	50.00	50.00		
Electrical Supplies	123.00	209.00	1,500.00	1,500.00		
Pasteurization Expense	372.22	394.55	500.00	500.00		
Household Equipment	597.09	453.70	350.00	350.00		
General Supplies and Expenses	968.65	1,198.86	2,250.00	2,250.00		
Total Operation	\$ 32,241.92	\$ 30,891.06	\$ 39,895.00	\$ 39,895.00		

## G-2 — ORPHANS' HOME — (Continued)

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	July 1, 1955	July 1, 1956
CAPITAL						
Land and Land Improvements	\$ 646.27	\$ 5,621.32	\$ 1,000.00	\$ 1,000.00		
Buildings and Attached Fixtures	\$ 3,347.05	\$ 5,515.72	27.38	200.00	200.00	
Livestock and Poultry			655.00	(15,500.00)		
Machinery and Appliances			12.24	1,000.00	1,000.00	
Hand Tools and Utility Equipment			60.39	11,580.00		
Furniture and Fixtures						
Total Capital .....	\$ 4,153.32	\$ 11,881.29	\$ 29,280.00	\$ 2,200.00		
REPAIRS AND REPLACEMENTS						
Household Equipment	\$ 231.79	\$ 695.95	\$ 3,000.00	\$ 3,000.00		
Land and Land Improvements	8.25	32.00	800.00	800.00		
Buildings and Attached Fixtures	7,923.52	3,927.09	19,000.00	5,700.00		
Machinery and Appliances	44.74	40.88	200.00	200.00		
Hand Tools and Utility Equipment	331.06	638.35	1,500.00	1,500.00		
Furniture and Fixtures	57.80	218.02	29,205.00	5,000.00		
Other Repairs	745.15					
Total Repairs and Replacements	\$ 9,759.31	\$ 5,851.49	\$ 73,505.00	\$ 16,000.00		
Total Physical Plant .....	\$ 73,291.43	\$ 79,356.08	\$ 176,986.43	\$ 92,401.43		
Subsistence						
SALARIES						
Cooks	\$ 2,446.88	\$ 2,676.15	\$ 5,280.00	\$ 5,280.00		
Bakers	2,349.98	597.45				
Laundry Employees	3,165.50	565.68	6,840.00	6,840.00		
Janitor Room Employees	1,920.00	2,150.40	2,112.00	2,112.00		
Seamstress	1,836.15	2,007.27	2,310.00	2,310.00		
Other Employees	2,906.35	3,083.73	3,225.00	3,225.00		
Total Salaries .....	\$ 15,457.86	\$ 14,866.86	\$ 19,767.00	\$ 19,767.00		
OPERATION						
Food:						
Flour and Grains	\$ 1,767.26	\$ 2,628.34	\$ 6,000.00	\$ 6,000.00		
Meats and Fish	3,065.90	2,024.95	6,000.00	6,000.00		
Dairy Products	1,334.34	2,056.36	600.00	600.00		
Lord and Fife	563.78	107.30	400.00	400.00		
Sugar, Syrup, Honey, etc.	1,093.31	1,176.58	4,000.00	4,000.00		
Fruit and Vegetables	6,504.01	3,941.21	10,000.00	10,000.00		
Other Groceries	1,161.30	2,570.29	4,300.00	4,300.00		
Shoe Repairs	591.57	1,165	3,000.00	3,000.00		
Clothing and Dry Goods	2,253.55	4,235.82	9,000.00	9,000.00		
Drugs and Medicines	2,027.27	2,000.00	5,000.00	5,000.00		
Hospital Expenses	752.79	1,070.87	3,000.00	3,000.00		
Other Supplies and Expenses	362.96	164.68	1,900.00	1,900.00		
Laundry Expense		19.08	500.00	500.00		
Total Operation .....	\$ 19,020.59	\$ 19,046.33	\$ 49,700.00	\$ 49,700.00		
Total Subsistence .....	\$ 34,478.45	\$ 33,913.19	\$ 69,467.00	\$ 69,467.00		
Plus June Claims Paid in July	\$ 30.40					
GRAND TOTAL—Orphans' Home	\$ 171,181.09	\$ 183,814.53	\$ 349,801.91	\$ 263,191.91	\$ 200,000.00	\$ 184,000.00
SPECIAL ITEMS:						
Pasteurized Milk						
Cream Separated						
Butter Churn						
Kitchen and Dining Room Building						
Two Buildings for Inmates						
One Electric Dishwasher						
Utilities Service Plant Repairs and Replacements, \$11,000.00 asked for laundry equipment						

**G-3—INDUSTRIAL SCHOOL**  
**Schedule 1—Income and Expenditures**

Under Board of Education

CASPER WOLHOWE, Superintendent

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
628 Salaries and Expenses	\$ 14,340.83	\$	\$ 118,550.26
251 Postwar Appropriations	30,621.35	5,751.40	612.18
103-4 Interest and Income Fund	4,296.92	21,093.78	19,658.30
222 Fire Loss Fund	20,160.00	16,500.00	12,960.00
Total Balances	\$ 79,419.10	\$ 43,345.18	\$ 151,780.74
<b>APPROPRIATIONS AND COLLECTIONS</b>			
628 Salaries and Expenses	\$ 190,633.00	\$	\$
628 Teachers' Retirement	280.00	2,778.12	2,778.12
628 P.E.R.S.	1,550.00	1,550.00	1,550.00
628 Salaries	39,000.00	4,300.00	4,300.00
628 Administrative Expense	1,300.00	150.00	150.00
628 Repairs and Replacements	1,120.00	10,321.50	10,321.50
628 Educational System Expense	1,120.00	10,321.50	10,321.50
628 Physical Plant Expense	1,120.00	10,321.50	10,321.50
628 Educational Salaries and Expenses	11,000.00	11,000.00	11,000.00
628 Subsistence	53,000.00	53,000.00	53,000.00
628 Unpaid Claims	2,000.00	2,000.00	2,000.00
628 Salaries of Additional Employees	6,000.00	6,000.00	6,000.00
628 Administration—Salary of President	5,400.00	5,400.00	5,400.00
628 Administration—Salary of Three Night Supervisors	37,600.00	37,600.00	37,600.00
628 Administration—Other Salaries	6,150.00	6,150.00	6,150.00
628 Administration—Operation	3,075.00	3,075.00	3,075.00
628 Administration—Capital	550.00	550.00	550.00
628 Administration—Repairs and Replacements	29,215.00	29,215.00	29,215.00
628 Educational System—Salaries	1,000.00	1,000.00	1,000.00
628 Educational System—Teachers' Retirement	1,000.00	1,000.00	1,000.00
628 Educational System—Operation	2,075.00	2,075.00	2,075.00
628 Educational System—Capital	700.00	700.00	700.00
628 Educational System—Repairs and Replacements	350.00	350.00	350.00
628 Educational System—Capital	8,200.00	8,200.00	8,200.00
628 Physical Plant—Operation	26,795.00	26,795.00	26,795.00
628 Physical Plant—Capital	5,700.00	5,700.00	5,700.00
628 Physical Plant—Repairs and Replacements	5,550.00	5,550.00	5,550.00
628 Farm—Salaries	12,880.00	12,880.00	12,880.00
628 Farm—Operation	13,750.00	13,750.00	13,750.00
628 Farm—Capital	4,700.00	4,700.00	4,700.00
628 Farm—Repairs and Replacements	900.00	900.00	900.00
628 Farm—Subsistence	11,600.00	11,600.00	11,600.00
628 Additional—Draining Farm Land	26,875.00	26,875.00	26,875.00
628 Additional—Trade-in of 1947 Dodge Auto	10,000.00	10,000.00	10,000.00
628 Additional—Cement Block Machine	175,000.00	86.00	86.00
628 Additional—Trade-in of 1947 Dodge Auto	15,055.34	1,500.00	1,500.00
103-4 Interest and Income Fund	13,354.84	15,055.34	15,055.34
222 Fire Loss Fund	50,856.79	1,137.50	1,137.50
Total Available	\$ 467,435.23	\$ 456,532.21	\$ 365,186.93

## G-3 — INDUSTRIAL SCHOOL—(Continued)

## Schedule 1 — Income and Expenditures

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>EXPENDITURES</b>			
628 Salaries and Expenses .....	\$ 89,342.68	\$	
628 Postwar Retirement .....	11,198.68	1	
628 P.E.R.S. ....	2,554.16	3,099.03	
628 Construc. New Cottage .....	109,841.41		
628 Salaries .....	36,770.61		
628 Administrative Expense .....	5,320.28		
628 Repairs and Replacements .....	150.00		
628 Educational System Expense .....	996.58		
628 Physical Plant Expense .....	10,520.95		
628 Farm Supplies and Expenses .....	18,045.53		
628 Subsistence .....	9,258.44		
628 Unpaid Claims .....	53,000.00		
	1,346.00		
628 Salaries of Additional Employees .....	6,000.00		
628 Administration—Salary of President .....	5,340.80		
628 Administration—Salary of Three Night Supervisors .....	37,592.91		
628 Administration—Other Salaries .....	6,130.70		
628 Administration—Capital .....	70.00		
628 Administration—Repairs and Replacements .....	538.51		
628 Educational System—Salaries .....	29,204.00		
628 Educational System—Teachers' Retirement .....	1,400.00		
628 Educational System—Operation .....	2,073.65		
628 Educational System—Capital .....	681.61		
628 Educational System—Repairs and Replacements .....	2,961.31		
628 Physical Plant—Salaries .....	8,153.95		
628 Physical Plant—Operation .....	23,402.25		
628 Physical Plant—Capital .....	2,586.41		
628 Farm—Repairs and Replacements .....	4,970.33		
628 Farm—Salaries .....	12,852.40		
628 Farm—Operation .....	13,711.15		
628 Farm—Capital .....	4,560.48		
628 Farm—Repairs and Replacements .....	943.00		
628 Subsistence—Salaries .....	11,594.20		
628 Subsistence—Operation .....	25,722.61		
628 Additional—Acquisition Farm Land .....	5,832.38		
628 Additional—Construction of Dining Hall .....	71,918.87		
251 Postwar—Improvements .....	4,621.35		
251 Postwar—New Construction .....	35,284.95		
103-4 Interest and Income Fund .....	11,900.36	20,194.56	
222 Fire Loss Fund .....	29,763.31	2,574.98	
387-9 Interest and Sinking Fund .....	3,860.00	3,540.00	
Total Expenditures .....	\$ 414,219.36	\$ 364,751.47	
<b>BALANCES AND REVERSIONS</b>			
628 Salaries and Expenses .....	\$ 9,155.64	\$ 118,550.26	
251 Postwar Appropriations .....	715.05		
103-4 Interest and Income Fund .....	5,751.40	612.18	
222 Fire Loss Fund .....	21,093.78	19,658.30	
387-9 Interest and Sinking Fund .....	16,300.00	12,960.00	
Total Balances and Reversions .....	\$ 53,215.87	\$ 151,780.74	

**G-3—INDUSTRIAL SCHOOL**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Administration</b>						
<b>SALARIES</b>						
President (Superintendent)	\$ 7,200.00	\$ 6,000.00	\$ 7,800.00	\$ 7,800.00		
Cottage Parents	18,203.48	19,650.17	25,200.00	25,200.00		
Nursing Watchmen (plus 2 Security Deputies)	5,391.72	5,391.72	16,000.00	16,000.00		
Nurse	2,100.00	2,210.77	1,400.00	2,400.00		
Physician	1,800.00	1,800.00	1,800.00	1,800.00		
Police Officer (2 Case Workers)	2,250.00		7,200.00	7,200.00		
Stenographers	5,316.60					
Other Employees	42.50	8,278.00	9,900.00	9,900.00		
Assistant Superintendent		4,800.00	5,100.00	5,100.00		
Total Salaries	\$ 41,519.39	\$ 52,676.26	\$ 75,600.00	\$ 75,600.00		
<b>OPERATION</b>						
Postage	\$ 147.73	\$ 167.00	\$ 300.00	\$ 300.00		
Stationery, Record Books and Blacks	241.60	315.14	300.00	300.00		
Supply Office Supplies and Expenses	53.00	32.55	100.00	100.00		
Teletype and Telegraph	1,895.70	1,624.33	1,500.00	1,500.00		
Freight, Express and Drayage	828.73		50.00	50.00		
Travel	1,089.21	1,320.75	1,800.00	1,800.00		
Magazines and Periodicals	38.40	28.00	75.00	75.00		
Exhibits and Rewards	15.00	1.20				
Amusement and Recreation	791.12	1,279.11	1,800.00	1,800.00		
Legal Expense	24.50	21.80				
Hospital and Accident Insurance	968.58	1,007.57	1,045.00	1,044.00		
Medical and Dental Expense	3,250.27	4,919.30	4,000.00	4,000.00		
P.E.R.S. Contribution	2,658.68	3,099.03	4,635.00	4,614.00		
General Supplies and Expenses	1,089.53	763.16	830.00	830.00		
Local Board Expense			300.00	300.00		
Official Bonds			60.00	60.00		
Total Operation	\$ 13,092.15	\$ 14,598.04	\$ 16,795.00	\$ 16,773.00		
<b>CAPITAL</b>						
Buildings and Attached Fixtures	\$ 232.31					
Furniture and Fixtures	25.00	70.00	\$ 2,000.00	\$ 300.00		
Machinery and Appliances			3,800.00	200.00		
Hand Tools and Petty Equipment			150.00	150.00		
Library and Reference Books			100.00	100.00		
Total Capital	\$ 257.31	\$ 70.00	\$ 6,050.00	\$ 750.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 4.17	\$ 24.95	\$ 100.00	\$ 100.00		
Machinery and Appliances	20.00		100.00	100.00		
Furniture and Fixtures	.85		50.00	50.00		
Library and Reference Books						
Hand Tools and Petty Equipment						
Total Repairs and Replacements	\$ 25.02	\$ 24.95	\$ 250.00	\$ 250.00		
Total Administration	\$ 54,893.87	\$ 67,369.25	\$ 98,695.00	\$ 93,373.00		
<b>Educational System</b>						
<b>SALARIES</b>						
Supervisor (Principal)	\$ 3,218.60	\$ 4,200.00	\$ 4,500.00	\$ 4,500.00		
Elementary Teacher	2,830.00	2,925.00	3,150.00	3,150.00		
Eighth Grade Teacher	2,835.00	2,925.00	3,150.00	3,150.00		
Seventh Grade Teacher	2,835.00	2,925.00	3,150.00	3,150.00		
High School Teacher	3,060.00	3,150.00	6,750.00	6,750.00		
Vocational Training Instructors	7,121.11	9,450.00	7,500.00	7,500.00		
Music Supervision	800.00	2,925.00				
High School Instructor and Coach (Recreation Director)	1,610.36	2,314.00	3,000.00	3,000.00		
Other Employees (Barber Instructor)	600.00	600.00	720.00	720.00		

**G-3—INDUSTRIAL SCHOOL—(Continued)**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget		1953 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
<b>ALARIES (Continued)</b>					3,375.00	3,375.00
Remedial Reading Teacher					4,200.00	4,200.00
Industrial Arts Instructor						
Total Salaries	\$ 25,606.07	\$ 31,569.00	\$ 39,495.00	\$ 39,495.00		
<b>OPERATION</b>						
Stationery, Record Books and Blanks	\$ 255.90	\$ 520.80	\$ 500.00	\$ 500.00		
School Room Supplies	438.43	983.74	2,450.00	950.00		
Music Department Supplies	22.01		100.00	100.00		
Attire	162.73	636.30	2,000.00	500.00		
Trade School Supplies and Expenses	57.52	32.50	300.00	300.00		
Other Supplies and Expenses	891.12	465.10	187.00	187.00		
Teachers' Retirement	1,118.14	1,405.05	1,481.00	1,481.00		
College Tuition			400.00	400.00		
Total Operation	\$ 2,923.75	\$ 4,046.89	\$ 7,418.00	\$ 4,418.00		
<b>CAPITAL</b>						
Furniture and Fixtures						
Hand Tools and Petty Equipment	\$ 26.75	\$ 844.10	\$ 200.00	\$ 200.00		
Machinery and Appliances		26.38	100.00	100.00		
Library and Reference Books		320.59	1,000.00	250.00		
School Room Equipment			750.00	250.00		
Scientific Apparatus			500.00	200.00		
Total Capital	\$ 26.75	\$ 1,190.87	\$ 3,550.00	\$ 1,150.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Furniture and Fixtures						
Mobile Equipment	\$ 58.03	\$ 175.90	\$ 200.00	\$ 200.00		
Hand Tools and Petty Equipment	4.13	57.32	25.00	25.00		
Buildings and Attached Fixtures		56.06	100.00	100.00		
Library and Reference Books			100.00	100.00		
Scientific Apparatus				200.00		
Total Repairs and Replacements	\$ 62.18	\$ 289.28	\$ 725.00	\$ 925.00		
<b>Total Educational System</b>	\$ 28,618.75	\$ 37,096.04	\$ 51,188.00	\$ 45,988.00		
<b>Physical Plant</b>						
<b>SALARIES</b>						
General Foreman (Mechanic Plumber)	\$ 2,400.00	\$ 2,760.00	\$ 3,300.00	\$ 3,300.00		
Carpenter and Helper	3,307.83		3,000.00	3,000.00		
Engineers and Firemen	4,165.00	4,614.58	5,400.00	5,400.00		
Other Employees (Clerk)	495.00	2,799.37	2,100.00	2,100.00		
Building and Grounds Custodian			2,700.00	2,700.00		
Total Salaries	\$ 10,457.82	\$ 10,373.95	\$ 16,800.00	\$ 16,800.00		
<b>OPERATION</b>						
Heat and Gas	\$ 7,783.70	\$ 8,704.56	\$ 9,000.00	\$ 9,000.00		
Light and Power	6,419.31	6,652.95	6,500.00	6,500.00		
Copy and Office Supplies	342.41	213.70	400.00	400.00		
Janitor Supplies		1,651.35	1,900.00	1,900.00		
Auto Shop Supplies (And Boiler House)	1,634.34	1,030.24	1,300.00	1,300.00		
Insurance	654.03	410.25	410.00	410.00		
Casualty Oil and Grease	3,671.72	4,631.79	4,600.00	4,600.00		
Tires and Other Auto Supplies	898.84	333.19	500.00	500.00		
Other Supplies and Expenses	170.52	32.34	200.00	200.00		
Travel		63.79	127.00	127.00		
Rent of Sewer						
Total Operation	\$ 22,337.14	\$ 23,926.96	\$ 24,937.00	\$ 24,937.00		

## G-3 — INDUSTRIAL SCHOOL — (Continued)

### Schedule 2 — Detail of Expenditures

**CLASSIFICATION**

	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
<b>CAPITAL</b>								
Buildings and Attached Fixtures								
Machinery and Appliances								
Hand Tools and Petty Equipment								
Furniture and Fixtures								
Household Equipment								
Land and Land Improvements								
Total Capital	\$ 192,599.24	\$ 80,187.12	\$ 7,200.00	\$ 1,650.00				
<b>REPAIRS AND REPLACEMENTS</b>								
Buildings and Attached Fixtures								
Machinery and Appliances								
Hand Tools and Petty Equipment								
Furniture and Fixtures								
Household Equipment								
Total Repairs and Replacements	\$ 14,839.82	\$ 5,169.23	\$ 1,200.00	\$ 6,200.00				
Total Physical Plant	\$ 240,234.02	\$ 119,657.26	\$ 50,137.00	\$ 49,587.00				
<b>Farm</b>								
<b>SALARIES</b>								
Dairy Supervisor (Farm Manager)								
Irrigator	\$ 7,050.00	\$ 5,594.31	\$ 4,800.00	\$ 4,200.00				
Poultry and Meat	1,574.64	1,519.00	3,000.00	3,000.00				
Gardener	1,800.00	2,554.23	2,400.00	2,400.00				
Dairymen	1,185.00	1,192.00	2,000.00	2,000.00				
Other Employees (Seasonal)	5,135.00	2,270.00	4,400.00	2,400.00				
Total Salaries	\$ 18,594.64	\$ 14,078.54	\$ 16,500.00	\$ 15,900.00				
<b>OPERATION</b>								
Veterinarian Expenses								
Seeds and Plants	\$ 477.72	\$ 185.66	\$ 250.00	\$ 250.00				
Stock and Poultry Feed	1,531.16	1,002.26	1,000.00	1,000.00				
Irrigation	22,981.34	13,556.86	10,000.00	9,500.00				
Pasturing (and Fertilizer)	920.00	208.08	600.00	600.00				
Threshing and Harvesting	132.79	172.26	1,000.00	1,000.00				
Other Expenses	288.00	866.97	900.00	1,050.00				
Less Reimbursement from Soil Conservation	1,698.49	55.00	650.00	650.00				
Travel			1,150.00		100.00		100.00	
Total Operation	\$ 28,033.50	\$ 14,850.09	\$ 14,560.00	\$ 14,210.00				
<b>CAPITAL</b>								
Land and Land Improvements								
Buildings and Attached Fixtures	\$ 1,273.22	\$ 4,225.09	\$	\$				
Machinery and Appliances	1,024.62	946.09						
Hand Tools and Petty Equipment	294.52	2,159.52	5,100.00	300.00				
Furniture and Fixtures	337.58	659.82	300.00	300.00				
Livestock and Poultry	638.45	530.50						
Total Capital	\$ 3,570.39	\$ 8,521.02	\$ 5,400.00	\$ 600.00				
<b>REPAIRS AND REPLACEMENTS</b>								
Land and Land Improvements								
Buildings and Attached Fixtures	\$ 79.46	\$	\$	\$				
Machinery and Appliances	268.24	213.84			250.00			
Hand Tools and Petty Equipment	1,754.73	2,066.81	1,000.00	1,000.00				
Total Repairs and Replacements	\$ 2,584.48	\$ 2,318.28	\$ 1,300.00	\$ 1,550.00				
Total Farm	\$ 52,783.01	\$ 39,767.93	\$ 37,760.00	\$ 32,260.00				

## G-3—INDUSTRIAL SCHOOL—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956	1955 Budget	1956
Subsistence	July 1, 1952	July 1, 1953	June 30, 1954	July 1, 1955	July 1, 1955	June 30, 1956
SALARIES						
Assistant Cooks	\$ 4,769.29	\$ 3,742.44	\$ 4,800.00	\$ 4,800.00		
Laundry Supervisor	1,764.21	2,115.00	2,400.00	2,400.00		
Dining Room Supervisor	450.00	1,584.16	1,500.00	1,500.00		
Kitchen Assistants	170.00					
Marcos	3,533.55	2,574.38	3,000.00	3,000.00		
Sewing Room Matron	1,380.00	1,537.90				
Other Employees	2,280.00	2,522.87	2,700.00	2,700.00		
Total Salaries	\$ 14,347.85	\$ 14,076.75	\$ 14,400.00	\$ 14,400.00		
OPERATION						
Flour and Other Grain Products	\$ 3,726.29	\$ 4,073.27	\$ 4,200.00	\$ 4,800.00		
Eggs, Poultry and Fish	1,054.45	1,334.20	5,000.00	6,000.00		
Sugar and Syrups	676.18	328.34	300.00	400.00		
Fruits and Vegetables	4,560.70	4,310.05	3,500.00	4,000.00		
Sundry Groceries	3,580.76	3,772.86	3,500.00	4,000.00		
Dry Goods and Linens	821.92	1,729.49	4,000.00	4,500.00		
Clothing and Shoes	1,180.85	*1,096.61	1,800.00	2,000.00		
Drugs and Medicines	202.73	54.53	400.00	500.00		
Laundry Supplies and Expenses	803.14	178.78	800.00	900.00		
Household Supplies and Expenses	296.54	238.79	400.00	500.00		
Board and Lodging in Institutions	248.15					
Hospital Supplies and Expenses	984.08	280.93	1,000.00	1,200.00		
Other Supplies and Expenses	129.97	318.30	600.00	900.00		
Travel		10.50				
Total Operation	\$ 19,681.86	\$ 12,571.45	\$ 25,500.00	\$ 29,900.00		
Total Subsistence	\$ 34,029.71	\$ 26,648.20	\$ 39,900.00	\$ 44,300.00		
Plus Stores		10,672.79				
Debt Service						
Interest on Bonds	\$ 660.00	\$ 540.00	\$ 420.00	\$ 300.00		
Bonds Redeemed	3,000.00	3,000.00	3,000.00	3,000.00		
Total Debt Service	\$ 3,660.00	\$ 3,540.00	\$ 3,420.00	\$ 3,300.00		
GRAND TOTAL—Industrial School	\$ 414,219.36	\$ 304,751.47	\$ 281,100.00	\$ 268,808.00		
Less Debt Service and Interest and Income Fund			18,420.00	18,300.00		
Total			\$ 262,680.00	\$ 250,508.00	\$ 229,076.00	\$ 229,076.00
NEW CONSTRUCTION						
A. Remodeling and Repair Plant Facilities						
1. Remodeling and Addition Cottage "A"			\$ 30,000.00			
2. Remodeling and Repairing Residence N. Place			3,000.00			
3. Covering home with metal roofing			11,000.00			
4. Relaying broken and worn sidewalks			1,500.00			
5. Black Topping main Institution roads			2,200.00			
6. New water tanks in buildings "C", "D", "E" & School			4,500.00			
7. High pressure steam boiler			4,000.00			
8. Completion garage at Supt's. Residence			1,500.00			
9. Materials for Structural Repairs all bldgs.			12,000.00			
10. New water tanks in buildings.			3,000.00			
B. Additions to Existing Plant Facilities						
11. Residence for Superintendent			35,000.00			
12. New 12' well and pump			5,000.00			
13. Irrigation pipe, sprinkler system			3,500.00			
14. Barnyard Improvements			12,000.00			
Total New Construction			\$ 118,700.00			
Special: Montana Water Conservation Board			\$ 924.00	\$ 924.00	\$ 924.00	\$ 924.00
Appropriations Requested			\$ 382,304.00	\$ 251,432.00	\$ 230,000.00	\$ 230,000.00
* Credit						

**G-4 — VOCATIONAL SCHOOL FOR GIRLS**  
**Schedule 1 — Income and Expenditures**

Under Board of Education

**RUBY A. MILLER, Superintendent**

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
754	Salaries and Expenses .....	\$ 7,774.43		\$ 8,556.45
<b>APPROPRIATIONS</b>				
754	Salaries and Expenses .....	\$ 91,882.50	\$ 99,205.00	\$ 99,205.00
754	Teachers' Retirement .....	562.00	562.00	
754	P.E.R.S. ....	1,284.50	1,284.50	
754	Repair Admin. Dormitory .....	10,000.00		
754	Two Fire Escapes .....	5,000.00		
	Total Available .....	\$ 99,656.93	\$ 116,051.50	\$ 109,607.95
<b>EXPENDITURES</b>				
754	Salaries and Expenses .....	\$ 91,910.57	\$ 103,125.65	
754	Teachers' Retirement .....	1,797.00	446.92	
754	P.E.R.S. ....	1,079.98	1,254.88	
754	Repair Roofs of Administration Building and Gym. ....	5,820.00		
754	Repair Admin. Dormitory .....		15.20	
754	Two Fire Escapes .....		2,652.40	
	Total Expenditures .....	\$ 99,290.38	\$ 107,495.05	
<b>BALANCES AND REVERSIONS</b>				
754	Salaries and Expenses .....	\$ 366.55	\$ 8,556.45	

**G-4 — VOCATIONAL SCHOOL FOR GIRLS**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Administration</b>						
<b>    SALARIES</b>						
Superintendent	\$ 4,202.68	\$ 4,800.00	\$ 5,300.00	\$ 5,300.00		
Secretary	3,720.00	3,720.00	4,400.00	4,400.00		
Other Employees	815.00	210.00	530.00	530.00		
Motrons	6,751.77	7,703.89	9,480.00	9,480.00		
Doctor and Dentist	1,260.00	1,260.00	1,260.00	1,260.00		
Field Visitor	3,875.00	4,200.00	4,300.00	4,300.00		
Board Members	55.00	30.00	60.00	60.00		
Total Salaries	\$ 20,234.45	\$ 23,999.89	\$ 27,700.00	\$ 27,700.00		
<b>    OPERATION</b>						
Pension	\$ 142.97	\$ 150.73	\$ 160.00	\$ 160.00		
Stationery, Record Books and Blanks	171.06	403.95	400.00	400.00		
Telephone and Telegraph	920.64	869.59	1,200.00	1,200.00		
Freight, Express and Drayage	11.05	9.55	25.00	25.00		
Legal Advertising	59.75	45.41	50.00	50.00		
Salaries, Office Expense	62.01	146.74	300.00	300.00		
Travel	828.64	841.95	1,000.00	1,000.00		
Subscriptions and Periodicals	105.19	124.20	150.00	150.00		
Office Supplies	30.00	15.75	200.00	200.00		
Industrial Accident Insurance	658.29	233.25	750.00	750.00		
P.E.R.S. Contribution	1,079.96	1,254.88	1,500.00	1,500.00		
Escapee and Rewards	303.68	10.00	300.00	300.00		
Parole Expenses	176.95	142.45	300.00	300.00		
Amusements and Recreation	991.38	984.53	1,500.00	1,500.00		
Religious Services	232.50	165.00	300.00	300.00		
Publications		141.17	150.00	150.00		
General Supplies and Expenses		318.13	46.00	46.00		
Total Operation	\$ 5,774.09	\$ 6,030.01	\$ 8,181.00	\$ 8,181.00		
<b>CAPITAL</b>						
Furniture and Fixtures	\$ 31.88	\$ 78.69	\$ 1,255.00	\$ 630.00		
Library and Reference Books	209.94	28.25	50.00	50.00		
Total Capital	\$ 241.82	\$ 106.94	\$ 1,305.00	\$ 680.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Hand Tools and Petty Equipment	\$ 5.45	\$ 25.34	\$ 250.00	\$ 350.00		
Furniture and Fixtures			3,000.00			
Total Repairs and Replacements	\$ 5.45	\$ 25.34	\$ 3,250.00	\$ 350.00		
Total Administration	\$ 26,255.81	\$ 30,162.18	\$ 40,436.00	\$ 36,911.00		
<b>Educational System</b>						
<b>    SALARIES</b>						
Principal	\$ 2,801.15	\$ 2,694.85	\$ 2,970.00	\$ 2,970.00		
Teachers	8,725.22	6,461.01	7,930.00	7,930.00		
Domestic Science Teacher	2,993.17	3,130.13	2,700.00	2,700.00		
Music Teacher	551.40	3,035.80	2,250.00	2,250.00		
Beauty Culture Teacher	147.00	589.00	650.00	650.00		
Physical Culture Teacher	286.56	653.63				
Total Salaries	\$ 15,508.50	\$ 16,755.42	\$ 16,600.00	\$ 16,600.00		

**G-4 — VOCATIONAL SCHOOL FOR GIRLS — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>OPERATION</b>						
School Publications	\$ 64.07	\$ 61.05	\$ 75.00	\$ 75.00		
Books	159.97	135.58	360.00	360.00		
School Supplies	192.72	95.12	800.00	800.00		
Beauty Culture Supplies	29.77	144.82	200.00	200.00		
Commercial Supplies	85.88	62.98	100.00	100.00		
Meals	130.01	240.14	250.00	250.00		
Dramatic Supplies	37.64	265.80	250.00	250.00		
Art Supplies	31.24	177.20	200.00	200.00		
Sewing Supplies	171.33	588.04	500.00	500.00		
Hobby and Supplies	39.35	25.45	50.00	50.00		
Physical Education	168.31	162.37	650.00	650.00		
Tuition		193.70	800.00	800.00		
General Supplies and Expenses		14.95				
Total Operation	\$ 1,419.39	\$ 2,909.80	\$ 4,175.00	\$ 4,175.00		
<b>CAPITAL</b>						
Furniture and Fixtures	\$ 17.08	\$ 102.58	\$ 1,750.00	\$ 750.00		
Machinery and Appliances	221.13	72.00				
Hand Tools and Petty Equipment	14.71	54.90				
Library and Reference Books	110.11					
Total Capital	\$ 164.03	\$ 229.48	\$ 1,750.00	\$ 750.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 85.80	\$ 288.35	\$ 830.00	\$ 200.00		
Hand Tools and Petty Equipment		3.56				
Total Repairs and Replacements	\$ 85.80	\$ 291.91	\$ 830.00	\$ 200.00		
Total Educational System	\$ 17,177.72	\$ 20,186.61	\$ 23,355.00	\$ 21,725.00		
<b>Farm (Lawns, Gardens &amp; Commissary)</b>						
<b>SALARIES</b>						
Foreman	\$ 2,505.00	\$ 2,640.00	\$ 2,760.00	\$ 2,760.00		
Gardener			1,500.00	1,500.00		
Total Salaries	\$ 2,505.00	\$ 2,640.00	\$ 4,260.00	\$ 4,260.00		
<b>OPERATION</b>						
Stock Feed	\$ 233.05	\$ 345.00	\$ 500.00	\$ 500.00		
Sundry Expense	13.50	90.00				
Seeds and Plants		125.85	300.00	300.00		
Total Operation	\$ 246.55	\$ 560.85	\$ 800.00	\$ 800.00		
<b>CAPITAL</b>						
Buildings and Fixtures			\$ 6,000.00	\$ 6,000.00		
Machinery and Appliances			12,400.00	500.00		
Playground Equipment			2,000.00			
Surfacing Roadway on Grounds						
Total Capital			\$ 26,400.00	\$ 6,500.00		
Total Farm (Lawns & Gardens)	\$ 2,751.55	\$ 3,200.85	\$ 31,460.00	\$ 11,560.00		

**G-4 — VOCATIONAL SCHOOL FOR GIRLS — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Physical Plant</b>						
<b>SALARIES</b>						
Engineers	\$ 3,277.50	\$ 3,540.00	\$ 3,600.00	\$ 3,600.00		
Handy Man	1,500.00	1,500.00	2,400.00	2,400.00		
<b>Total Salaries</b>	\$ 4,777.50	\$ 5,040.00	\$ 6,000.00	\$ 6,000.00		
<b>OPERATION</b>						
Fuel	\$ 4,405.70	\$ 3,895.46	\$ 6,500.00	\$ 6,500.00		
Light and Power	2,079.70	1,747.92	2,500.00	2,500.00		
Hardware, Paper and Paint	18.85	434.46	300.00	300.00		
Engine Room Supplies	34.83	234.89	300.00	300.00		
Insurance	377.57	94.80	200.00	200.00		
Gasoline and Oil	1,053.41	1,141.00	1,500.00	1,500.00		
Tires and Accessories	288.49	628.83	350.00	350.00		
Sundry Expense	53.70	122.40	460.00	460.00		
Household Expense	1,048.48	786.05	1,000.00	1,000.00		
Kitchen Expense	96.48	115.43	200.00	200.00		
Other Expenses (Laundry)	341.42	348.25	200.00	200.00		
Lawnes and Gardens			300.00	300.00		
<b>Total Operation</b>	\$ 9,925.09	\$ 9,640.49	\$ 13,810.00	\$ 13,810.00		
<b>CAPITAL</b>						
Buildings and Attached Fixtures	\$ 52.16	\$ 2,736.58	\$ 2,550.00	\$ 2,550.00		
Machinery and Appliances	537.33	3,973.91	1,500.00	1,500.00		
Hand Tools and Petty Equipment (Donable Property)	114.18	402.32				
Furniture and Fixtures	569.99	440.10				
Household Equipment	688.12	1,740.08	540.00	540.00		
<b>Total Capital</b>	\$ 1,981.78	\$ 9,292.99	\$ 4,590.00	\$ 4,590.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 5,067.33	\$ 1,150.49	\$ 4,460.00	\$ 2,000.00		
Machinery and Appliances	103.15	357.82	1,700.00	1,000.00		
Hand Tools and Petty Equipment (Donable Property)	104.48	272.84	1,000.00	1,000.00		
Furniture and Fixtures	465.36	14.45	6,970.00	600.00		
Household Equipment	413.56	376.39	200.00	200.00		
Other Repairs and Replacements	56.55					
<b>Total Repairs and Replacements</b>	\$ 7,110.23	\$ 2,171.99	\$ 14,330.00	\$ 4,800.00		
<b>Total Physical Plant</b>	\$ 23,794.60	\$ 26,145.47	\$ 38,730.00	\$ 26,110.00		
<b>Subsistence</b>						
<b>SALARIES</b>						
Cooks	\$ 3,187.85	\$ 3,383.35	\$ 3,840.00	\$ 3,840.00		
Relief Matron	4,008.15	3,409.40	3,600.00	3,600.00		
Night Matron	2,340.77	2,305.93	2,400.00	2,400.00		
Other Employees		351.05	100.00	100.00		
<b>Total Salaries</b>	\$ 9,536.77	\$ 9,449.73	\$ 9,940.00	\$ 9,940.00		

**G-4 — VOCATIONAL SCHOOL FOR GIRLS — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>OPERATION</b>						
Food: Flour and Staples	\$ 1,079.28	\$ 1,872.77	\$ 2,500.00	\$ 2,500.00		
Meat, Poultry, Eggs and Fish	6,786.51	5,577.47	6,500.00	6,500.00		
Dairy Products	2,631.14	3,420.59	4,500.00	4,500.00		
Lard and Oils	1,155.55	1,311.66	3,000.00	3,000.00		
Sugar and Sweets	334.47	444.44	600.00	600.00		
Fruit and Vegetables	3,215.52	3,379.14	4,100.00	4,100.00		
Other Groceries	790.78	720.37	1,500.00	1,500.00		
Dry Goods and Cleaning	3,244.89	3,845.75	4,000.00	4,000.00		
Drugs and Hospital Expenses	2,293.02	2,163.39	2,500.00	2,500.00		
Laundry Expenses	617.17	658.50	700.00	700.00		
Household Expense	310.07	402.87	400.00	400.00		
Total Operation	\$ 21,543.98	\$ 19,616.25	\$ 27,600.00	\$ 27,600.00		
Total Subsistence	\$ 31,080.75	\$ 29,065.98	\$ 37,540.00	\$ 37,540.00		
Less Production for Consumption	1,770.05					
Less Received from Trading		\$ 1,058.62	\$ 1,200.00	\$ 1,200.00		
Less Claims Pending		207.42				
<b>GRAND TOTAL—Vocational School for Girls</b>	<b>\$ 99,290.38</b>	<b>\$ 107,495.05</b>	<b>\$ 170,321.00</b>	<b>\$ 132,646.00</b>	<b>\$ 110,000.00</b>	<b>\$ 110,000.00</b>
<b>Special Appropriation</b>						
Adair Cottage			40,000.00			
<b>Total Appropriation Requested</b>			<b>\$ 210,321.00</b>	<b>\$ 132,646.00</b>	<b>\$ 110,000.00</b>	<b>\$ 110,000.00</b>

**G-5 — MONTANA STATE PRISON**  
**Schedule 1 — Income and Expenditures**

Board of Prison Commissioners

F. O. BURRELL, Warden

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
668	Salaries and Expenses .....	\$ 30,718.02	\$ 19,601.62	\$ 3,841.86
251	Postwar Appropriation .....	7,275.71	270.85	270.85
197	Fire Loss Fund .....	—	1.47	1.47
99	Prison Industries Revolving Fund .....	—	133.83	133.83
	Total Balances .....	\$ 37,993.73	\$ 19,872.47	\$ 4,248.01
<b>APPROPRIATIONS AND COLLECTIONS</b>				
668	Salaries and Expenses .....	\$ 303,615.00	\$ 339,335.00	\$ 339,335.00
668	Bureau of Identification .....	5,938.00	5,910.00	5,910.00
668	Salaries and Expenses, in lieu of earnings .....	30,000.00	13,000.00	13,000.00
668	P.E.R.S. ....	3,110.00	5,362.80	5,362.80
668	Steel Fence .....	15,000.00		
668	Cement Block Machine .....	600.00		
668	Inauguration of Prison Industry Program .....	2,000.00		
668	Salaries and General Admin. Expenses .....	20,000.00		
668	Salary of Warden .....		6,000.00	6,000.00
668	Refrigeration .....		16,000.00	
668	Remodeling of Kitchen .....		2,400.00	
197	Fire Loss Fund .....		261.75	
212	Motor Vehicle Recording Fund .....	35,348.14	28,124.50	
99	Prison Industries Revolving Fund .....		14,255.94	
	Total Available .....	\$ 453,664.87	\$ 450,742.46	\$ 374,075.81
<b>EXPENDITURES</b>				
668	Salaries and Expenses .....	\$ 309,449.43	\$ 339,443.58	
668	Bureau of Identification .....	6,409.87	5,879.79	
668	Salaries and Expenses, in lieu of earnings .....	19,137.37	12,000.00	
668	P.E.R.S. ....	3,927.77	4,559.71	
668	Furn. Machinery .....	2,810.50		
668	Steel Fence .....		13,501.87	
668	Cement Block Machine .....		400.00	
668	Inauguration of Prison Industry Program .....		1,808.14	
668	Salaries and General Admin. Expenses .....	19,695.88	303.85	
668	Salary of Warden .....		5,000.00	
668	Refrigeration .....		15,952.93	
668	Remodeling of Kitchen .....		2,400.00	
252	Postwar Improvements .....	7,004.86	260.28	
197	Fire Loss Fund .....		1.47	
212	Motor Vehicle Recording Fund .....	35,348.14	28,124.50	
99	Prison Industries Revolving Fund .....		14,122.11	
	Total Expenditures .....	\$ 404,273.32	\$ 444,804.19	
<b>BALANCES AND REVERSIONS</b>				
668	Salaries and Expenses .....	\$ 49,120.70	\$ 5,532.12	
251	Postwar Appropriation .....	270.85	270.85	
197	Fire Loss Fund .....	—	1.47	
99	Prison Industries Revolving Fund .....	—	133.83	
	Total Balances and Reversions .....	\$ 49,391.55	\$ 5,938.27	

**G-5 — MONTANA STATE PRISON**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>Administration</b>						
<b>    SALARIES</b>						
Warden.....	\$ 5,144.16	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00		
Other Officers	7,070.87	8,149.71	8,000.00	8,000.00		
Physician	1,380.00	1,000.00	3,000.00	3,000.00		
Metro and Assistant	2,416.87	3,860.96	3,900.00	3,900.00		
Boad Master	1,200.00	1,200.00	1,200.00	1,200.00		
Guards	94,947.65	102,228.46	122,673.00	122,673.00		
Clerical Employees	4,110.85	6,504.75	6,660.00	6,660.00		
Total Salaries	\$ 116,260.40	\$ 128,823.88	\$ 151,433.00	\$ 151,433.00		
<b>OPERATION</b>						
Postage.....	\$ 1,293.00	\$ 1,200.00	\$ 1,440.00	\$ 1,440.00		
Stationery, Record Books and Blocks	784.56	1,056.80	1,368.06	1,368.06		
Telephone and Telegraph	1,504.77	1,502.06	1,802.47	1,802.47		
Freight, Express and Drayage	579.78	85.31	102.37	102.37		
Supplies and Stationery Supplies and Expenses	386.86	319.93	376.00	376.00		
Photo Supplies.....	38.02	47.50	53.50	53.50		
Travel.....	916.13	378.01	453.60	453.60		
Official Bonds	115.00	96.16	115.00	115.00		
City Taxes	38.77	861.00	40.00	40.00		
Rewards and Gratuities	9,110.15	7,424.86	8,909.83	8,909.83		
Religious Services and Burial of Inmates (Ministers)	570.00	3,608.21	2,700.08	2,700.08		
Medical and Hospital Expense (Dental, Optical Prof. Serv.)	1,291.17	4,171.57	4,900.00	4,900.00		
Hospital and Medical Supplies	914.02	362.92	442.50	442.50		
Dental Supplies and Expenses	2,869.04	659.96				
Drugs, Medicines, etc.	3,951.35		5,006.04	5,006.04		
Subscriptions and Periodicals	369.15					
Amusement and Recreation	430.49	230.95	277.14	277.14		
P.E.R.S. Contribution	4,023.12	4,628.42	5,154.32	5,154.32		
General Supplies and Expenses	350.49					
All Other		5,000.00				
Escapes, Powell County, Legal Expense			1,000.00	1,000.00		
Total Operation	\$ 29,534.00	\$ 31,628.93	\$ 34,143.27	\$ 34,143.27		
<b>CAPITAL</b>						
Machinery and Appliances	\$ 435.86	\$ 487.31				
Furniture and Fixtures		218.06	800.00			
Total Capital	\$ 435.86	\$ 705.37	\$ 800.00			
<b>REPAIRS AND REPLACEMENTS</b>						
Hand Tools and Petty Equipment	\$ 214.67	\$ 89.30	\$ 107.16	\$ 107.16		
Machinery and Appliances		308.51	370.00	370.00		
Furniture and Fixtures			2,500.00			
Buildings and Attached Fixtures (Warden's House)						
Total Repairs and Replacements	\$ 214.67	\$ 397.81	\$ 2,977.16	\$ 477.16		
Total Administration	\$ 146,444.93	\$ 161,555.99	\$ 189,353.43	\$ 186,053.43		

## G-5 — MONTANA STATE PRISON — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
Ranches						
OPERATION						
Salaries	\$ 23,613.54	\$ 27,519.32	\$ 32,302.00	\$ 32,302.00		
Seeds and Plants	1,168.46	1,850.57	2,850.00	2,850.00		
Fertilizer	301.98	1,301.80	1,850.00	1,852.00		
Farm Machinery Maintenance	2,110.42	3,004.34	4,607.49	4,607.49		
Fuel	725.77	5,196.21	6,235.22	6,235.22		
Veterinary Expenses	2,220.77	587.25	822.15	822.15		
Livestock and Poultry Feed	85,965.55	75,760.68	3,818.27	3,818.27		
Travel	178.58	50				
Rentals	206.55	10,401.79	2,575.00	2,575.00		
Dairy Expense	755.38	1,769.63	1,191.34	1,191.34		
Care of Animals and Expenses (Shoe and Harnessing)	4,315.75	4,773.73	3,922.22	3,922.22		
Harvest and Storage Expense		361.47	433.76	433.76		
Irrigation Expense		263.84	263.84	263.84		
Other Farm Supplies and Expenses			639.94	639.94		
Total Operation	\$ 121,560.96	\$ 126,252.08	\$ 54,523.23	\$ 54,523.23		
CAPITAL						
Land and Land Improvement						
Machinery and Appliances	\$ 2,978.50	\$ 806.05	\$ 1,500.00	\$ 1,500.00		
Livestock and Poultry	50.50	18,162.61	14,325.00	14,325.00		
Buildings and Attached Fixtures		25	5,280.00	5,280.00		
Furniture and Fixtures		395.94	9,500.00			
Total Capital	\$ 3,029.00	\$ 19,354.25	\$ 30,605.00	\$ 13,630.00		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures and Land Improvements						
Machinery and Appliances	\$ 6,041.65	\$ 1,389.91	\$ 2,168.00	\$ 2,168.00		
Hand Tools and Petty Equipment	852.17	5,672.97	8,475.45	8,475.45		
Livestock and Poultry	373.00	326.66	392.00	392.00		
Furniture and Fixtures		11.25	13.50	13.50		
Total Repairs and Replacements	\$ 7,268.82	\$ 7,400.79	\$ 11,048.95	\$ 11,048.95		
Total Ranches	\$ 131,858.78	\$ 153,007.12	\$ 96,177.18	\$ 79,202.18		
Physical Plant						
SALARIES						
Engineers	\$ 1,687.50	\$ 3,610.20	\$ 1,800.00	\$ 1,800.00		
Guards		3,031.73				
Total Salaries	\$ 1,687.50	\$ 6,641.93	\$ 1,800.00	\$ 1,800.00		

**G-5 — MONTANA STATE PRISON — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1951 Budget	1955 Budget	1955 Budget	1955 Budget
<b>OPERATION</b>								
Travel	\$ 94.88	\$ 2,239.66	\$ 464.95	\$ 464.95				
Insurance	\$ 865.25							
Gas and Electricity	3,117.34	22,447.89	22,320.45	22,320.45				
Baker Room Expenses	241.01	232.23	278.67	278.67				
Water	13.36	27.67	231.20	231.20				
Blacksmith Supplies and Expenses	1,648.00	349.04	418.84	418.84				
Gloves, Batteries, etc.	1,571.18	398.38						
Household Supplies	5,350.00	3,940.59	4,728.71	4,728.71				
Janitor Supplies	2,939.70	907.55	1,089.00	1,089.00				
Florist and Gardener Supplies	73.37	7.35	9.06	9.06				
Fire Inspection and Prevention	30.87							
Police Control	44.41	1,174.46	1,411.75	1,411.75				
Rental	91.20	72.00	100.00	100.00				
Gasoline, Oil and Grease	14,562.66	15,548.19	18,157.82	18,157.82				
Tires, Tubes, etc.	1,462.95	3,957.99	4,749.55	4,749.55				
Household Equipment	218.14	19.91	23.89	23.89				
General Supplies and Expenses and Electrical	46.65	12.00	516.35	516.35				
Total Operation	\$ 32,597.57	\$ 51,492.11	\$ 54,472.24	\$ 54,472.24				
<b>CAPITAL</b>								
Fence								
Machinery and Appliances	\$ 1,434.10	\$ 12,367.85	\$ 7,000.00	\$ 7,000.00				
Furniture and Fixtures	748.65	22,495.05	7,135.00					
Buildings and Attached Fixtures		284.29	341.13	341.13				
Hand Tools and Petty Equipment		46.00	55.20	55.20				
Total Capital	\$ 2,182.75	\$ 35,193.18	\$ 14,531.33	\$ 7,396.33				
<b>REPAIRS AND REPLACEMENTS</b>								
Buildings and Attached Fixtures	\$ 7,152.28	\$ 2,586.85	\$ 3,104.00	\$ 3,104.00				
Machinery and Appliances	11,399.35	6,884.28	10,527.15	8,021.13				
Furniture and Fixtures	579.17							
Land and Land Improvements		831.50	4,026.07	997.80				
Hand Tools and Petty Equipment		95.60	114.70	114.70				
Total Repair and Replacements	\$ 19,129.81	\$ 10,198.23	\$ 17,765.92	\$ 12,237.63				
Total Physical Plant	\$ 55,597.63	\$ 103,525.45	\$ 88,569.49	\$ 75,906.20				
<b>Subsistence</b>								
Salary of Storekeeper and Assistant	\$ 3,842.35	\$ 5,340.00	\$ 5,340.00	\$ 5,340.00				
Salaries of Others—Butcher, Cook, Tailor	558.90	2,793.60	10,200.00	10,200.00				
Tobacco	1,846.01	3,432.02	4,118.43	4,118.43				
Food	13,191.39	19,634.34	104,058.35	104,058.35				
Shoes and Clothing	15,814.47	15,388.34	15,746.46	15,746.46				
Laundry, Bckery and Kitchen Supplies	4,113.84	9,719.07	11,662.88	11,662.88				
Commissary and Butcher Shop Supplies	1,470.59	2,500.24	1,809.47	1,809.47				
Household Expenses (Pillows, blankets, mattresses)	8,913.38	1,382.02	5,419.25	5,419.25				
Miscellaneous	677.16	427.31						
Travel		11.67						
Barber Supplies and Expenses			1,190.82	1,190.82				
Total Subsistence	\$ 168,800.89	\$ 237,532.19	\$ 159,016.66	\$ 159,016.66				
Less Accounts Payable		\$ 16,954.14						
Plus Store Purchases	\$ 13,306.94							
Less Production for Consumption	148,631.11	182,135.26	9,762.66					
Less Surplus Commodities Traded		4,862.75	8,594.29					
Less Surplus Issuances								
Total	\$ 362,515.31	\$ 438,224.40	\$ 533,116.76	\$ 500,178.47				

## G-5 — MONTANA STATE PRISON — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Bureau of Identification						
OPERATION						
Salaries	\$ 3,331.71	\$ 4,484.47	\$ 10,320.00	\$ 10,320.00		
Postage	89.45	199.18	239.00	239.00		
Stationery, Record Books and Blanks	1,086.53					
Telephone, Telegraph and Radios	2.27	4.63	781.00	781.00		
Supplies, Office Supplies and Expenses	149.21	446.78	536.14	536.14		
Freight, Express and Drayage	2.17					
Travel	92.16	109.37	831.24	631.24		
Phone Supplies and Expenses	1,148.50	445.31	537.37	537.37		
General Supplies and Expenses	72.00	22.73	27.28	27.28		
Periodicals			45.00	45.00		
Total Operation	\$ 5,974.00	\$ 5,712.47	\$ 13,317.03	\$ 13,117.03		
CAPITAL						
Machinery and Appliances	\$ 435.87	\$ 867.32	\$ 3,019.00			
Furniture and Fixtures						
Total Capital	\$ 435.87	\$ 867.32	\$ 3,019.00			
Total Bureau of Identification	\$ 6,409.87	\$ 6,579.79	\$ 16,336.03	\$ 13,117.03	\$ 6,500.00	\$ 6,500.00
License Plate Factory						
SALARIES						
Engineer	\$ 1,687.50					
Guard	2,901.75					
Total Salaries	\$ 4,589.25					
OPERATION						
Travel	\$ 288.78					
Gas and Electricity	17,706.41					
Insurance	369.83					
P.E.R.S. Contribution	66.21					
Other Supplies and Expenses	12,327.66					
Total Operation	\$ 30,758.89					
Total License Plate Factory	\$ 35,348.14					
Salaries and Expenses (not including Bur. of Ident.)					\$ 393,500.00	\$ 393,500.00
GRAND TOTAL—Montana State Prison	\$ 404,273.32	\$ 444,804.19	\$ 549,452.79	\$ 513,295.50	\$ 400,000.00	\$ 400,000.00
NON-RECURRING ITEMS:						
200-Man Bunkhouse			\$ 105,088.35			
Shop Building			5,957.00			
Water Plant for Medium Security Prison			40,000.00			
Total Non-Recurring Items			\$ 151,045.35			
Total Appropriations Requested	\$ 700,498.14		\$ 513,295.50		\$ 400,000.00	\$ 400,000.00

**G-5A — PRISON GARMENT FACTORY**  
**Schedule 1 — Income and Expenditures**

Board of Prison Commissioners	F. O. BURRELL, Warden		
	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
667 Salaries and Expenses . . . . .	\$ 1,089.60		\$ 711.13
<b>APPROPRIATIONS</b>			
667 Salaries and Expenses . . . . .	\$ 5,300.00	\$ 5,730.00	\$ 5,565.00
667 New Sewing Machines . . . . .		\$ 600.00	
Total Available . . . . .	\$ 6,389.60	\$ 6,330.00	\$ 6,276.13
<b>EXPENDITURES</b>			
667 Salaries and Expenses . . . . .	\$ 5,972.62	\$ 5,618.87	
667 New Sewing Machines . . . . .			
Total Expenditures . . . . .	\$ 5,972.62	\$ 5,618.87	
<b>BALANCES AND REVERSIONS</b>			
667 Salaries and Expenses . . . . .	\$ 416.98	\$ 711.13	

**G-5A — PRISON GARMENT FACTORY**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
OPERATION						
Cloth .....	\$ 5,972.62	\$ 5,566.02	\$ 8,903.30	\$ 8,903.30		
Total Operation .....	\$ 5,972.62	\$ 5,566.02	\$ 8,903.30	\$ 8,903.30		
CAPITAL						
Hand Tools and Petty Equipment .....		\$ 52.85	\$ 63.40	\$ 63.40		
Total Capital .....		\$ 52.85	\$ 63.40	\$ 63.40		
GRAND TOTAL—Prison Garment Factory .....	\$ 5,972.62	\$ 5,618.87	\$ 8,966.70	\$ 8,966.70	\$ 8,966.70	\$ 8,966.70

**G-6 — MONTANA STATE HOSPITAL**  
**Schedule 1 — Income and Expenditures**

Board of Commissioners for Insane

DR. ROBERT J. SPRATT, Superintendent

BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
631 Salaries and Expenses	\$ 31,070.25	\$ 95.00	\$ 15,221.53
104-33 Mental Hygiene Fund, U. S. Aid			
134 Fire Loss Fund	15,434.93		
235 Bond Construction Fund	48,475.53		
387-10 Interest and Sinking Fund			
387-22 Bond Interest and Redemption Fund	233,810.69	281,512.49	338,353.15
Total Balances	\$ 328,791.40	\$ 281,607.49	\$ 353,574.68
APPROPRIATIONS AND COLLECTIONS			
631 Salaries and Expenses	\$ 1,669,259.00	\$ 1,787,707.72	\$ 1,787,707.72
631 P.E.R.S.	22,439.41	19,168.00	39,168.00
631 Mental Hygiene Div.—Salaries and Expenses	64,029.02	58,300.00	58,300.00
631 Mental Hygiene Div.—P.E.R.S.		1,983.00	1,983.00
631 Teacher Retirement Fund	890.00		
631 Salary of Superintendent		9,420.00	9,420.00
104-33 Mental Hygiene Fund, U. S. Aid	20,021.00	18,401.00	
387-10 Interest and Sinking Fund	16,996.00	16,645.00	
387-22 Bond Interest and Redemption Fund	268,318.36	268,393.63	
Total Available	\$ 2,391,444.19	\$ 2,481,525.84	\$ 2,250,153.40
EXPENDITURES			
631 Salaries and Expenses	\$ 1,669,958.86	\$ 1,777,078.37	
631 P.E.R.S.	33,404.87	36,458.04	
631 Mental Hygiene Div.—Salaries and Expenses	65,557.92	56,661.80	
631 Mental Hygiene Div.—P.E.R.S.	1,822.92	1,738.38	
631 Rep. and Repl. Mitchell Bldg. Plumbing System	9,124.33		
631 Cleaning and Supply System	75.00		
631 Teachers' Retirement Fund	890.00		
631 Salary of Superintendent		9,420.00	
104-33 Mental Hygiene Fund, U. S. Aid	19,246.00	18,496.00	
134 Fire Loss Fund	15,434.93		
235 Bond Construction Fund	48,475.53		
387-10 Interest and Sinking Fund	16,996.00	16,645.00	
387-22 Bond Interest and Redemption Fund	220,816.56	211,452.97	
Total Expenditures	\$ 2,102,321.42	\$ 2,127,951.16	
BALANCES AND REVERSIONS			
631 Salaries and Expenses	\$ 7,515.28	\$ 15,221.53	
104-33 Mental Hygiene Fund, U. S. Aid	95.00		
387-10 Interest and Sinking Fund			
387-22 Bond Interest and Redemption	281,512.49	338,353.15	
Total Balances and Reversions	\$ 289,122.77	\$ 353,574.68	

**G-6 — MONTANA STATE HOSPITAL**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
<b>Administration</b>						
<b>  SALARIES</b>						
Officers	\$ 15,650.64	\$ 15,420.00	\$ 18,000.00	\$ 18,000.00		
Physicians and Dentists	48,592.74	44,392.32	80,400.00	84,000.00		
Clerical Employees	44,171.74	46,886.72	42,620.00	42,620.00		
Supervisors and Matrons	68,476.30	85,523.25	87,980.00	87,980.00		
Attendants	450,185.78	491,299.44	524,280.00	524,280.00		
Student Nurses	18,100.00	6,600.00	7,000.00	7,000.00		
Occupational and Recreational Employees	18,817.83	24,663.96	27,480.00	27,480.00		
Other Employees	27,387.21	41,750.84	56,940.00	56,940.00		
Total Salaries	\$ 681,394.14	\$ 760,471.53	\$ 848,620.00	\$ 848,620.00		
<b>  OPERATION</b>						
Postage	\$ 1,130.71	\$ 1,857.59	\$ 2,000.00	\$ 2,000.00		
Stationery, Record Books and Blanks	1,415.64	2,023.91	2,000.00	2,000.00		
Sundry Office Supplies and Expenses	1,299.89	1,671.12	2,000.00	2,000.00		
Telephone and Telegraph	37,762.62	43,592.68	45,000.00	45,000.00		
Freight, Express and Drayage	87.57	409.94	500.00	500.00		
Travel	4,264.40	4,093.38	4,500.00	4,500.00		
Subscriptions and Periodicals	447.70	497.35	800.00	800.00		
Industrial Accident Insurance	7,959.39	8,238.03	8,300.00	8,300.00		
Other Insurance	1,278.59	1,001.11	1,500.00	1,500.00		
Escapes and Rewards	986.33	795.02	800.00	800.00		
Occupational Therapy and Recreation	2,978.00	3,917.36	3,500.00	3,500.00		
Outpatient Medical Treatment	3,737.07	6,099.71	6,000.00	6,000.00		
Dental Expenses	1,419.17	784.59	1,000.00	1,000.00		
Hospital and Laboratory Expenses	6,644.17	11,278.94	10,000.00	10,000.00		
Legal Expenses	110.00					
Office Supplies	140.40	15.00	100.00	100.00		
Drugs and Medicines	18,441.63	14,427.52	15,000.00	15,000.00		
Burial of Patients	54.00	32.20	40.00	40.00		
P.E.R.S. Contribution	34,013.34	36,458.04	40,730.00	40,730.00		
General Supplies and Expenses	1,252.12	904.65	1,000.00	1,000.00		
Advance		15,000.00				
Total Operation	\$ 94,553.73	\$ 114,370.34	\$ 104,630.00	\$ 104,630.00		
<b>CAPITAL</b>						
Machinery and Appliances	\$ 1,049.40	\$ 1,957.91	\$ 1,000.00	\$ 1,000.00		
Furniture and Fixtures	631.76	2,252.94	1,000.00	1,000.00		
Hand Tools and Petty Equipment	64.00					
Library and Reference Books	177.75	272.33	1,000.00	1,000.00		
Scientific Apparatus	1,212.17	4,787.72	500.00	500.00		
Total Capital	\$ 3,135.08	\$ 9,270.90	\$ 3,500.00	\$ 3,500.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 159.29	\$ 52.44	\$ 400.00	\$ 400.00		
Furniture and Fixtures	116.05					
Hand Tools and Petty Equipment	86.45					
Scientific Apparatus	149.46	83.72	1,000.00	1,000.00		
Library and Reference Books		218.48				
Total Repairs and Replacements	\$ 511.25	\$ 354.64	\$ 1,400.00	\$ 1,400.00		
Total Administration	\$ 779,594.20	\$ 884,467.41	\$ 958,150.00	\$ 958,150.00		

**G-6 — MONTANA STATE HOSPITAL — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
<b>Physical Plant</b>						
<b>SALARIES</b>						
Maintenance Supervisor	\$ 5,637.40	\$ 4,930.00	\$ 5,760.00	\$ 5,760.00		
Craftsmen	5,503.19	8,176.76	7,900.00	7,900.00		
Engineers	24,701.66	24,903.51	26,880.00	26,880.00		
Watchmen	5,833.37	6,309.38	6,000.00	6,000.00		
Other Regular Employees	6,420.64	9,028.74	14,500.00	14,500.00		
Total Salaries	\$ 97,638.26	\$ 132,075.39	\$ 132,001.00	\$ 132,001.00		
<b>OPERATION</b>						
Fuel	\$ 31,842.74	\$ 30,795.12	\$ 31,000.00	\$ 31,000.00		
Light and Power	18,919.68	19,275.27	16,000.00	16,000.00		
Travel	221.25	245.45	400.00	400.00		
Engine Room Supplies and Expenses	489.26	356.35	400.00	400.00		
Welding and Blacksmith's Supplies	5.60	181.90				
Jewelry Supplies	10,228.06	8,563.39	9,000.00	9,000.00		
Freight, Express and Drayage	4.04	65.57	50.00	50.00		
Gasoline	5,071.77	5,003.98	5,500.00	5,500.00		
Oil and Grease	338.82	400.04	400.00	400.00		
Electrical Supplies	1,111.28	310.00	300.00	300.00		
Tires and Auto Expense	1,271.81	2,297.20	2,000.00	2,000.00		
Boiler Inspection	97.00		200.00	200.00		
Insurance	1,429.18	11.52	1,500.00	1,500.00		
Rental	100.00					
Household Supplies Consumable, Employees	58.62	13.16	250.00	250.00		
Household Supplies Consumable, Patients	4,771.61	4,186.06	4,500.00	4,500.00		
Other Expenses	1,516.44	2,029.79	2,800.00	2,800.00		
Supplies and Hardware		10,173.42	11,000.00	11,000.00		
Water		618.50				
Total Operation	\$ 78,233.07	\$ 83,981.12	\$ 88,000.00	\$ 88,000.00		
<b>CAPITAL</b>						
Land and Land Improvements	\$ 4,856.77	\$ 3,524.26	\$ 5,000.00	\$ 5,000.00		
Buildings and Attached Fixtures	38,484.06	2,642.78	3,000.00	3,000.00		
Machinery and Appliances	46,933.02	13,256.59	10,000.00	10,000.00		
Furniture and Fixtures	5,278.69	3,260.00	5,000.00	5,000.00		
Hand Tools and Petty Equipment		1,313.52	1,500.00	1,500.00		
Total Capital	\$ 97,552.54	\$ 24,202.15	\$ 24,500.00	\$ 24,500.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvements	\$ 1,158.78	\$ 3,176.68	\$ 3,000.00	\$ 3,000.00		
Buildings and Attached Fixtures	14,981.05	3,182.08	3,000.00	3,000.00		
Machinery and Appliances	31,839.65	6,835.76	7,000.00	7,000.00		
Hand Tools and Petty Equipment	390.77	1,075.37	1,000.00	1,000.00		
Furniture and Fixtures	973.80	3,072.42	3,000.00	3,000.00		
Total Repairs and Replacements	\$ 49,344.05	\$ 17,342.31	\$ 17,000.00	\$ 17,000.00		
Total Physical Plant	\$ 322,757.92	\$ 257,600.97	\$ 261,501.00	\$ 261,501.00		

## G-6 — MONTANA STATE HOSPITAL — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956	1955 Budget	1956
Subsistence	July 1, 1952	July 1, 1953	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956
<b>SALARIES</b>						
Kitchen Supervisor	\$ 5,132.17	\$ 4,890.00	\$ 5,160.00	\$ 5,160.00		
Cooks and Assistants	37,009.56	36,334.36	36,360.00	36,360.00		
Dietician	7,700.00	5,300.00	3,300.00	3,300.00		
Bakers	6,884.02	7,203.33	8,040.00	8,040.00		
Laundry Workers	32,714.75	34,679.27	32,100.00	32,100.00		
Kitchen Assistants	25,734.68	24,644.77	26,040.00	26,040.00		
Dining Room Attendants	23,424.64	25,524.04	28,800.00	28,800.00		
Housekeepers	6,180.00	8,599.51	8,280.00	8,280.00		
Other Employees	29,481.50	30,354.93	27,060.00	27,060.00		
Total Salaries	\$ 167,391.02	\$ 171,986.21	\$ 175,440.00	\$ 175,440.00		
<b>OPERATION</b>						
Food—Employees	\$ 114,356.97	\$ 104,797.50	\$ 128,480.00	\$ 128,480.00		
Food—Patients	401,769.68	396,170.68	459,900.00	459,900.00		
Travel	644.39	702.70	1,000.00	1,000.00		
Clothing for Patients	50,267.66	60,207.77	60,000.00	60,000.00		
Cloth Laundry Material	13,892.63	14,355.65	15,000.00	15,000.00		
Shoe Repairs	937.78	780.00	1,000.00	1,000.00		
Tobacco	7,503.14	6,876.46	7,000.00	7,000.00		
Other Expenses	32,904.94	18,644.14	18,300.00	18,300.00		
Laundry Supplies and Expenses		5,083.56	5,000.00	5,000.00		
Less Credit for Bakery		683.54				
Total Operation	\$ 622,652.16	\$ 606,799.82	\$ 695,380.00	\$ 695,380.00		
Total Subsistence	\$ 790,043.18	\$ 778,786.03	\$ 870,820.00	\$ 870,820.00		
Plus Store Purchases	\$ 398,076.80	\$ 386,279.53	\$ 588,680.00	\$ 588,680.00		
Less Store Issues	658,426.43	630,748.89	688,680.00	688,680.00		
Less Surplus Commodities from Trading	780.00	780.00	780.00	780.00		
Less June Refunds Credited in July	573.95					
Total	\$ 1,630,689.72	\$ 1,675,605.05	\$ 1,989,691.00	\$ 1,989,691.00		
<b>Mental Hygiene Division</b>						
<b>SALARIES</b>						
Psychiatrists	\$ 27,332.97	\$ 15,607.00	\$ 43,200.00	\$ 43,200.00		
Psychologists	18,061.00	21,242.70	19,200.00	19,200.00		
Social Workers	12,401.20	18,325.75	19,200.00	19,200.00		
Clerical Employees	7,187.56	10,314.57	10,560.00	10,560.00		
Total Salaries	\$ 74,022.73	\$ 65,429.32	\$ 92,160.00	\$ 92,160.00		
<b>OPERATION</b>						
Postage	\$ 267.77	\$ 207.49	\$ 200.00	\$ 200.00		
Sterling, Record Books and Blanks	77.87	20.45	25.00	25.00		
Sundry Office Supplies and Expenses	472.44	545.27	550.00	550.00		
Telephone and Telegraph	1,323.61	1,548.32	1,500.00	1,500.00		
Freight, Express and Drayage	7.75	4.48	5.00	5.00		
Total	2,997.68	2,023.77	2,500.00	2,500.00		
Magazines and Periodicals	231.88	120.04	125.00	125.00		
Tests, Charts and Scales	203.47	66.70	100.00	100.00		
Rentals	3,680.00	3,085.00	4,480.00	4,480.00		
Mail System	901.45	666.62	900.00	900.00		
Tires and Auto Expense	329.71					
Teachers' Retirement	890.00					
P.E.R.S. Contribution	1,822.92	1,738.38	3,133.00	3,133.00		
Total Operation	\$ 13,278.45	\$ 10,065.52	\$ 13,563.00	\$ 13,563.00		

**G-6 — MONTANA STATE HOSPITAL — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1951 Budget	1955 Budget	1956 Budget	1957 Budget
<b>CAPITAL</b>								
Machinery and Appliances	July 1, 1952	July 1, 1953	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956	July 1, 1956	July 1, 1957
Furniture and Fixtures	June 30, 1953	June 30, 1954	June 30, 1955	June 30, 1957	June 30, 1955	June 30, 1957	June 30, 1956	June 30, 1957
Library and Reference Books	\$ 626.40	\$ 1,172.05	\$ 700.00	\$ 700.00				
Total Capital	123.50	39.55	114.31					
<b>REPAIRS AND REPLACEMENTS</b>								
Machinery and Appliances	\$ 136.50	\$ 114.98	\$ 150.00	\$ 150.00				
Total Repairs and Replacements	136.50	114.98	150.00	150.00				
Total Mental Hygiene	\$ 88,227.13	\$ 76,896.18	\$ 106,573.00	\$ 106,573.00				
Less Anticipated Federal Funds			18,000.00	18,000.00				
Net Total Requested Mental Hygiene, State funds			\$ 88,573.00	\$ 88,573.00	\$ 65,000.00	\$ 65,000.00		
<b>Farms</b>								
<b>SALARIES</b>								
Supervisor	\$ 4,769.10	\$ 4,919.10	\$ 4,650.00	\$ 4,650.00				
Assistant Supervisor	2,968.75	2,681.25						
Pork Farm Manager	2,797.00	3,270.00	3,180.00	3,180.00				
Hog Farm Manager	2,687.00	2,942.50	2,670.00	2,670.00				
Dairy Herdsman and Attendants	17,341.18	16,592.42	16,980.00	16,980.00				
Attendants	10,116.21	9,939.53	10,800.00	10,800.00				
Total Salaries	\$ 40,879.74	\$ 39,365.70	\$ 38,280.00	\$ 38,280.00				
<b>OPERATION</b>								
Fertilizer	\$ 1,610.31	\$ 1,902.50	\$ 2,000.00	\$ 2,000.00				
Harvestion Taxes	150.52	42.14	150.00	150.00				
Harvestion and Storage Expense	2,445.45	990.05	2,000.00	2,000.00				
Machinery Maintenance	1,279.91	111.00	1,000.00	1,000.00				
Veterinary Expenses	1,408.74	645.60	1,000.00	1,000.00				
Livestock and Poultry Feed	67,622.88	70,916.35	70,000.00	70,000.00				
Shearing Expenses	84.03							
Artificial Insemination	464.36	461.65	500.00	500.00				
Dairy Herd Inspection	317.52	419.90	500.00	500.00				
Do. Expenses	1,093.53	3,827.59	3,000.00	3,000.00				
Rentals	1,347.50	10,100.00	10,100.00	10,100.00				
Travel	1,401.41	402.76	500.00	500.00				
Other Expenses	4,914.25	5,212.59	2,500.00	2,500.00				
Seeds		4,917.07	3,000.00	3,000.00				
Total Operation	\$ 86,752.31	\$ 99,946.58	\$ 96,250.00	\$ 96,250.00				
<b>CAPITAL</b>								
Machinery and Appliances	\$ 5,479.98	\$ 2,186.48	\$ 2,500.00	\$ 2,500.00				
Livestock and Poultry	475.00	729.00	700.00	700.00				
Buildings and Attached Fixtures		7.92						
Machinery and Appliances		497.70	500.00	500.00				
Hand Tools and Petty Equipment								
Total Capital	\$ 5,954.98	\$ 3,407.10	\$ 3,700.00	\$ 3,700.00				
<b>REPAIRS AND REPLACEMENTS</b>								
Land and Land Improvements	\$ 41.00	\$ 140.70	\$ 200.00	\$ 200.00				
Buildings and Attached Fixtures	123.66	52.51	100.00	100.00				
Machinery and Appliances	2,534.00	2,346.30	2,500.00	2,500.00				
Hand Tools and Petty Equipment	9.75	12.55	200.00	200.00				
Livestock and Poultry	613.71	373.29						
Total Repairs and Replacements	\$ 3,322.18	\$ 3,124.35	\$ 3,000.00	\$ 3,000.00				
Total Farms	\$ 136,909.21	\$ 145,843.73	\$ 141,230.00	\$ 141,230.00				

## G-6 — MONTANA STATE HOSPITAL — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	July 1, 1955	July 1, 1956	July 1, 1956
Recreation Building					June 30, 1953	June 30, 1956	June 30, 1957
SALARIES	July 1, 1952	July 1, 1953	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956	July 1, 1957
Manager	\$ 3,455.00	\$ 2,436.23	\$ 1,170.57	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	
Other Employees			2.16				
Total Salaries	\$ 5,891.23	\$ 1,172.73	\$ 3,600.00	\$ 3,600.00			
OPERATION							
Counter Expense	\$ 3.40						
Food Issued from Commissary	2,609.49						
Magazines and Periodicals	10.40						
Entertainment	3.50						
Sundry Expenses	44.00						
Total Operation	\$ 2,670.79						
CAPITAL							
Furniture and Fixtures	\$ 298.43	\$ 276.45					
Total Capital	\$ 298.43	\$ 276.45					
REPAIRS AND REPLACEMENTS							
Furniture and Fixtures	\$ 22.35	\$ 59.05					
Buildings and Attached Fixtures							
Total Repairs and Replacements	\$ 22.35	\$ 59.05					
Total Recreation Building	\$ 8,882.80	\$ 1,508.23	\$ 3,600.00	\$ 3,600.00			
Debt Service							
Interest on Bonds (Including Interest on Bonds (1947 Issue))	\$ 3,994.00	\$ 3,645.00					
Bonds Redeemed (Refunding)	20,616.56	11,452.97					
Bonds Redeemed (Refunding)	\$ 13,000.00	\$ 13,000.00					
Bonds Redeemed (1947 Issue)	200,000.00	200,000.00					
Total Debt Service	\$ 237,612.56	\$ 228,097.97	\$ 225,000.00	\$ 225,000.00			
Salaries and Expenses (not including Mental Hygiene)						1,984,000.00	1,984,000.00
GRAND TOTAL—Montana State Hospital	\$ 2,102,321.42	\$ 2,127,951.16	\$ 2,448,094.00	\$ 2,448,094.00			
Less Special Funds			\$ 225,000.00	\$ 225,000.00			
Appropriations Requested			\$ 2,223,094.00	\$ 2,223,094.00	\$ 2,049,000.00	\$ 2,049,000.00	

**G-7 — TUBERCULOSIS SANITARIUM**  
**Schedule 1 — Income and Expenditures**

Executive Board

DR. FRANK I. TERRILL, Superintendent

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
743 Salaries and Expenses .....	\$ 242,354.39	\$ 30,000.00	\$ 165,694.24
251 Postwar Appropriations .....	80,580.76		
104.35 Indian Wing Fund, U. S. Aid .....	81,523.56	105,095.10	110,046.98
203.2 Clothing Fund .....	2,446.48	2,157.37	2,147.68
220 Patients' Fund .....	116.42		
387.14 Interest and Sinking Fund .....	6,045.38	8,471.06	13,440.20
Total Balances .....	\$ 353,066.90	\$ 145,723.53	\$ 192,329.10
<b>APPROPRIATIONS AND COLLECTIONS</b>			
743 Salaries and Expenses .....	\$ 677,454.00	\$ 831,085.00	\$ 881,085.00
743 P.E.R.S. .....	8,616.00	14,620.00	14,620.00
743 Salary of Superintendent .....	12,000.00		12,000.00
104.35 Indian Wing Fund, U. S. Aid .....	250,000.00	49,979.63	
203.2 Clothing Fund .....	3,674.30	3,100.40	
387.14 Interest and Sinking Fund .....	16,525.68	18,129.14	
Total Available .....	\$ 1,300,720.88	\$ 1,074,657.70	\$ 1,100,034.10
<b>EXPENDITURES</b>			
743 Salaries and Expenses .....	\$ 603,411.95	\$ 677,057.95	
743 P.E.R.S. .....	8,616.00	11,226.81	
743 Construction Two Nurses for Doctors .....	21,726.00		
743 Hospital and Conveniences .....	138,983.53		
743 Salary of Superintendent .....	12,000.00		
251 Postwar New Construction .....	9,184.71		
104.35 Indian Wing Fund, U. S. Aid .....	226,429.46	144,047.75	
203.2 Clothing Fund .....	3,633.41	3,110.09	
220 Patients' Fund .....	116.42		
387.14 Interest and Sinking Fund .....	14,100.00	13,160.00	
Total Expenditures .....	\$ 1,004,804.48	\$ 882,328.60	
<b>BALANCES AND REVERSIONS</b>			
743 Salaries and Expenses .....	\$ 168,796.82	\$ 165,694.24	
251 Postwar Appropriations .....	11,396.05		
104.35 Indian Wing Fund, U. S. Aid .....	100,291.70	110,046.98	
203.2 Clothing Fund .....	2,157.37	2,147.68	
387.14 Interest and Sinking Fund .....	8,471.06	13,440.20	
Total Balances and Reversions .....	\$ 295,916.40	\$ 192,329.10	

**G-7 — TUBERCULOSIS SANITARIUM**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Administration</b>						
<b>SALARIES</b>						
Superintendent	\$ 12,059.50	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00		
Clerical Employees	10,584.86	14,729.57	21,500.00	22,750.00		
Nurses	6,821.11	9,179.39	10,500.00	10,500.00		
Physicians	16,492.00	17,867.50	55,750.00	55,750.00		
Technicians	10,197.36	12,040.90	22,500.00	22,500.00		
Other Employees	1,097.15	1,128.72	8,000.00	8,650.00		
Total Salaries	\$ 118,712.58	\$ 149,459.97	\$ 310,325.00	\$ 317,400.00		
<b>OPERATION</b>						
Postage	\$ 616.40	\$ 496.24	\$ 1,000.00	\$ 1,000.00		
Stationery, Record Books and Blanks	524.96	966.18	1,450.00	1,450.00		
Sundry Office Supplies and Expenses	1,348.99	841.60	1,650.00	1,650.00		
Telephone and Telegraph	2,038.64	3,308.19	7,000.00	7,000.00		
Travel	673.72	500.00	1,000.00	2,000.00		
Industrial Accident Insurance	1,325.40	1,554.38	4,000.00	4,225.00		
Recreational and Amusement	2,281.24	2,151.03	7,000.00	7,000.00		
Mosquitoes and Periodicals	526.40	246.50	500.00	500.00		
Religious Services	1,440.00	1,017.48	4,000.00	4,000.00		
P.E.R.S. Contribution	6,787.36	11,358.69	25,000.00	28,250.00		
General Supplies and Expenses	4,023.94	11,181.81	8,000.00	8,000.00		
Advance		10,000.00	15,000.00	15,000.00		
Freight, Express and Drayage		253.87	500.00	875.00		
Total Operation	\$ 21,582.65	\$ 34,172.27	\$ 76,100.00	\$ 81,000.00		
<b>CAPITAL</b>						
Hand Tools						
Furniture and Fixtures	\$ 2,680.01	\$ 611.55	\$ 1,000.00			
Scientific Apparatus	3,849.01	5,064.28	2,500.00			
Total Capital	\$ 6,529.02	\$ 5,675.83	\$ 2,500.00	\$ 1,000.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Furniture and Fixtures	\$ 3,128.17	\$ 94.80	\$ 500.00	\$ 1,500.00		
Scientific Apparatus	4,148.51	1,862.74	2,500.00	2,500.00		
Library and Reference Books		247.55	500.00	600.00		
Total Repairs and Replacements	\$ 7,276.68	\$ 2,205.09	\$ 3,500.00	\$ 4,600.00		
Total Administration	\$ 154,100.93	\$ 191,513.16	\$ 392,425.00	\$ 404,000.00		
<b>Physical Plant</b>						
<b>SALARIES</b>						
Engineers and Firemen	\$ 11,912.28	\$ 13,159.15	\$ 26,000.00	\$ 26,500.00		
Truck Drivers	4,299.05	7,881.17	12,250.00	12,400.00		
Carpenter	4,040.00	5,008.50	9,500.00	12,000.00		
Store Keeper	2,580.00	2,685.00	5,000.00	6,200.00		
Plumber	4,949.49	4,820.00	8,000.00	8,000.00		
Other Regular Employees	12,348.35	17,162.32	32,500.00	33,000.00		
Temporary Employees	235.77	3,681.59	6,500.00	6,675.00		
Total Salaries	\$ 40,364.94	\$ 54,398.73	\$ 100,250.00	\$ 105,475.00		

## G-7 — TUBERCULOSIS SANITARIUM — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	July 1, 1955	July 1, 1956
<b>OPERATION</b>						
Fuel	\$ 12,150.77	\$ 12,768.02	\$ 23,000.00	\$ 23,000.00		
Light and Power	6,066.06	8,166.96	5,000.00	5,000.00		
Engine Room Supplies	304.26		4,000.00	4,000.00		
Provisions	3,649.54	2,383.68	6,000.00	6,000.00		
Janitor Supplies	2,520.00	2,048.48	5,200.00	5,200.00		
Electrical Supplies	6,307.63	3,047.28	6,500.00	6,500.00		
Freight, Express and Drayage	387.89					
Insurance	440.03	272.79	500.00	750.00		
Gasoline	1,021.05	1,126.80	5,000.00	5,000.00		
Oil and Grease	42.42	149.95	500.00	500.00		
Tires and Auto Expense	387.04	92.93	500.00	750.00		
Household Equipment	12,768.03	648.72	5,550.00	5,550.00		
Laboratory Supplies	345.34	2,144.70	2,000.00	2,000.00		
Water	871.16		2,000.00	2,000.00		
Bait	89.01	86.94	200.00	200.00		
General Supplies and Expenses	1,197.97		2,725.00	2,725.00		
Carpenter Supplies		4,277.77	7,800.00	7,850.00		
Hardware and Supplies		5,650.66	8,625.00	8,625.00		
Total Operation	\$ 48,543.10	\$ 43,823.68	\$ 98,300.00	\$ 98,800.00		
<b>CAPITAL</b>						
Land and Land Improvements	\$ 204.94	\$ 41,584.64	\$ 5,000.00	\$ 5,000.00		
Buildings and Attached Fixtures	358,937.80	160,088.87				
Machinery and Equipment	4,015.28	18,750.83	500.00	2,500.00		
Hand Tools and Petty Equipment	1,481.32	2,651.04	500.00			
Furniture and Fixtures	11,999.32	14,332.89	35,000.00			
Household Equipment	5,157.81	385.56	4,500.00			
Playground Equipment			2,500.00			
Scientific Apparatus			8,000.00			
Total Capital	\$ 381,998.27	\$ 238,204.83	\$ 56,000.00	\$ 2,500.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvements	\$ 1,524.00	\$ 677.50	\$ 2,000.00	\$ 2,000.00		
Buildings and Attached Fixtures	33,864.85	12,837.25	5,000.00	5,000.00		
Machinery and Appliances	9,608.49	3,401.66	3,400.00	3,400.00		
Hand Tools and Petty Equipment	1,859.46	1,159.50	2,000.00	2,000.00		
Furniture and Fixtures	6,744.69	1,183.33	3,500.00	3,600.00		
Household Equipment	76.78	4,370.53	5,000.00	5,000.00		
Scientific Apparatus			6,000.00	6,000.00		
Total Repairs and Replacements	\$ 55,668.27	\$ 23,629.77	\$ 26,250.00	\$ 28,950.00		
Total Physical Plant	\$ 526,574.58	\$ 360,057.01	\$ 280,800.00	\$ 235,725.00		
<b>Subsistence</b>						
<b>SALARIES</b>						
Supervisors						
Cooks, Dietician and Butcher	\$ 24,374.08	\$ 16,611.61	\$ 25,500.00	\$ 26,750.00		
Laundry Employees	17,500.86	18,339.26	29,500.00	29,875.00		
Dish Washing Employees	12,000.00	17,500.74	35,000.00	35,000.00		
Diet Kitchen Employees	28,233.97	31,195.06	57,500.00	58,000.00		
Housekeepers, Maids and Orderlies	64,222.00	65,966.67	145,000.00	145,500.00		
Other Employees	4,806.42	5,009.61	9,225.00	9,500.00		
Total Salaries	\$ 152,044.92	\$ 177,444.49	\$ 337,950.00	\$ 340,625.00		

## G-7 — TUBERCULOSIS SANITARIUM — (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1956 June 30, 1957
<b>OPERATION</b>							
Food: Sugar	\$ 1,305.44	\$ 1,366.80	\$ 5,000.00	\$ 5,000.00			
Bread	3,753.86	3,672.36	7,200.00	7,200.00			
Meat and Fish	43,897.57	39,665.48	75,750.00	75,750.00			
Eggs and Poultry	5,551.43	1,181.18	28,000.00	28,000.00			
Dairy Products	22,113.96	19,758.30	42,000.00	42,000.00			
Fruits and Vegetables (Fresh)	12,068.80	7,134.99	17,250.00	17,250.00			
Lard and Fats	160.05	480.65	3,000.00	3,000.00			
Other Foods and Conined Goods	24,461.56	30,456.16	64,750.00	64,750.00			
Clothing and Dry Goods	3,963.41	3,110.09	6,000.00	6,000.00			
Drugs and Medicines	11,194.42	8,978.49	30,000.00	30,000.00			
Hospital Supplies	8,416.11	9,418.30	25,000.00	25,000.00			
Lounges and Dining Room	5,442.65	3,210.70	9,000.00	9,000.00			
Household Supplies	6,017.09	3,244.60	8,000.00	8,000.00			
Kitchen Supplies		2,020.72	5,000.00	5,000.00			
Bakery Supplies and Expenses			4,000.00	4,000.00			
Total Operation	\$ 151,726.75	\$ 146,411.24	\$ 329,950.00	\$ 329,950.00			
Total Subsistence	\$ 303,771.67	\$ 323,855.73	\$ 667,900.00	\$ 670,575.00			
<b>Debt Service</b>							
Interest on Bonds	\$ 5,100.00	\$ 4,160.00	\$ 3,750.00	\$ 3,500.00			
Bonds Redeemed	9,000.00	9,000.00	9,000.00	9,000.00			
Total Debt Service	\$ 14,100.00	\$ 13,160.00	\$ 12,750.00	\$ 12,500.00			
Plus June Claims paid in July	6,257.30	6,257.30					
Less Claims Pending							
GRAND TOTAL—Tuberculosis Sanitorium	\$ 1,004,804.48	\$ 882,328.60	\$ 1,353,875.00	\$ 1,322,800.00			
Less Debt Service			12,750.00	12,500.00			
Total			\$ 1,341,125.00	\$ 1,310,300.00	\$ 955,000.00	\$ 955,000.00	
Essential Additional Requests:							
Six Employee Duplexes		\$ 200,000.00					
Renovation of Mea's Hospital		82,000.00					
Chapel		25,000.00					
		\$ 307,000.00					
Appropriations Requested			\$ 1,648,125.00	\$ 1,310,300.00	\$ 955,000.00	\$ 955,000.00	

**G-8 — SOLDIERS' HOME**  
**Schedule 1 — Income and Expenditures**

Board of Five Members

VERN R. KELLY, Commandant

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
706	Salaries and Expenses . . . . .	\$ 914.58	\$	\$ 2,094.97
251	Postwar Appropriation . . . . .	2,058.14	3,700.17	1,861.98
103-7	Interest and Income Fund . . . . .	11,405.65	16,145.77	1,017.85
104-15	U. S. Aid Fund . . . . .			
	Total . . . . .	\$ 14,395.48	\$ 19,845.94	\$ 4,974.80
<b>APPROPRIATIONS AND COLLECTIONS</b>				
706	Salaries and Expenses . . . . .	\$ 67,294.00	\$ 52,075.00	\$ 52,075.00
706	Salary of Commandant . . . . .	450.00	4,000.00	4,000.00
706	P.R.S. . . . .		1,067.50	1,067.50
706	Purchase and Installation of Two Boilers . . . . .		20,000.00	
103-7	Interest and Income Fund . . . . .	1,642.03	1,646.61	
103-16	Welfare Fund . . . . .	120.00	843.78	
104-15	U. S. Aid Fund . . . . .	28,651.82	24,301.12	
	Total . . . . .	\$ 98,157.85	\$ 103,934.01	\$ 57,142.50
103-16	Less Transfer for Investment . . . . .	120.00	121.40	
	Total Available . . . . .	\$ 112,433.33	\$ 123,658.55	\$ 62,117.30
<b>EXPENDITURES</b>				
706	Salaries and Expenses . . . . .	\$ 67,375.50	\$ 51,352.61	
706	Salaries of Commandant . . . . .		3,880.00	
706	P.R.S. . . . .	1,248.30	1,052.78	
706	Purchase and Installation of Two Boilers . . . . .		18,802.83	
103-7	Interest and Income Fund . . . . .		3,484.80	
103-16	Welfare Fund . . . . .		7,738.38	
104-15	U. S. Aid Fund . . . . .	23,911.70	39,429.04	
	Total Expenditures . . . . .	\$ 92,535.50	\$ 118,683.75	
<b>BALANCES AND REVERSIONS</b>				
706	Salaries and Expenses . . . . .	\$ 34.78	\$	\$ 2,094.97
251	Postwar Appropriation . . . . .	17.11		
103-7	Interest and Income Fund . . . . .	3,700.17	1,861.98	
104-15	U. S. Aid Fund . . . . .	16,145.77	1,017.85	
	Total Balances and Reversions . . . . .	\$ 19,897.83	\$ 4,974.80	

**G-8 — SOLDIERS' HOME**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1955 June 30, 1957
<b>Administration</b>						
<b>    SALARIES</b>						
Commandant	\$ 4,215.63	\$ 3,863.38	\$ 4,600.00	\$ 4,600.00		
Surgeon	2,000.00	2,100.00	2,100.00	2,100.00		
Secretary-Treasurer	2,49.23	3,000.00	3,400.00	3,400.00		
Men	1,909.56	1,829.23	2,000.00	2,000.00		
Hospital Stewards	4,046.47	3,997.03	4,000.00	4,000.00		
Chaplain	380.00	420.00	420.00	420.00		
Nurses	1,555.85	2,164.64	2,200.00	2,200.00		
Other Employees	13.20		50.00	50.00		
<b>Total Salaries</b>	<b>\$ 16,872.94</b>	<b>\$ 17,374.28</b>	<b>\$ 18,770.00</b>	<b>\$ 18,770.00</b>		
<b>    OPERATION</b>						
Postage	\$ 42.50	\$ 80.00	\$ 80.00	\$ 80.00		
Stationery, Record Books and Banks	308.26	92.84	100.00	100.00		
Sundry Office Supplies and Expenses	38.10	29.23	50.00	50.00		
Telephone and Telegraph	620.24	486.95	500.00	500.00		
Industrial Accident Insurance	205.72	215.50	225.00	225.00		
Meals and Lodging	2.99	3.00	5.00	5.00		
Official Bonds	90.00	85.00	90.00	90.00		
Board of Managers Expenses	1,027.57	645.02	1,000.00	1,000.00		
P.E. Contribution	1,248.30	1,253.29	1,300.00	1,300.00		
Travel	330.21		100.00	100.00		
General Supplies and Expenses	284.33	52.15	85.00	85.00		
Amusement and Recreation		545.63	550.00	550.00		
Scale and Boiler Inspection		15.00	15.00	15.00		
<b>Total Operation</b>	<b>\$ 4,243.22</b>	<b>\$ 3,465.61</b>	<b>\$ 4,100.00</b>	<b>\$ 4,100.00</b>		
<b>    CAPITAL</b>						
Furniture and Fixtures	\$ 100.90	\$ 167.85	\$ 250.00	\$ 250.00		
<b>Total Capital</b>	<b>\$ 100.90</b>	<b>\$ 167.85</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>		
<b>Total Administration</b>	<b>\$ 21,217.06</b>	<b>\$ 21,007.74</b>	<b>\$ 23,120.00</b>	<b>\$ 23,120.00</b>		
<b>Farm</b>						
<b>    SALARIES</b>						
Dairymen	\$ 1,359.56	\$ 1,537.81	\$ 2,640.00	\$ 2,640.00		
Gardener	121.00	441.90	500.00	500.00		
Teamsters	1,062.77	741.53	900.00	900.00		
Garden Hands	205.90	61.20				
Hay Hands	462.56	57.45				
Irrigator	222.89	228.66	250.00	250.00		
Other Employees	1,368.03	1,858.38	1,600.00	1,600.00		
<b>Total Salaries</b>	<b>\$ 5,002.73</b>	<b>\$ 5,441.13</b>	<b>\$ 5,890.00</b>	<b>\$ 5,890.00</b>		
<b>    OPERATION</b>						
Farm and Garden Seeds	\$ 154.60	\$ 429.12	\$ 450.00	\$ 450.00		
Stock and Cattle Feed	2,147.09	3,239.18	3,500.00	3,500.00		
Herd Testing and Veterinary Expense	47.00	166.50	150.00	150.00		
Irrigation	194.45	505.93	515.00	515.00		
Sundry Farm Supplies and Expenses		181.24	500.00	500.00		
<b>Total Operation</b>	<b>\$ 2,543.14</b>	<b>\$ 4,521.97</b>	<b>\$ 5,115.00</b>	<b>\$ 5,115.00</b>		

**G-8 — SOLDIERS' HOME — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget		1953 Budget		1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
<b>CAPITAL</b>								
Land and Land Improvements	\$ 166.00	\$ 673.37	\$ 250.00	\$ 250.00				
Buildings and Attached Fixtures	110.56		300.00	300.00				
Machinery and Appliances	249.82	127.79						
Livestock and Poultry	2,309.02	194.00	200.00	200.00				
Total Capital	\$ 2,835.20	\$ 995.16	\$ 750.00	\$ 750.00				
<b>REPAIRS AND REPLACEMENTS</b>								
Land and Land Improvements	\$ 509.45	\$ 173.70	\$ 150.00	\$ 150.00				
Buildings and Attached Fixtures	789.68	204.12	200.00	200.00				
Machinery and Appliances	155.71	326.50	300.00	300.00				
Furniture and Fixtures	130.43	8.05	100.00	100.00				
Hand Tools and Petty Equipment	25.79	99.85	100.00	100.00				
Total Repairs and Replacements	\$ 1,611.06	\$ 812.22	\$ 850.00	\$ 850.00				
Total Farm	\$ 11,992.13	\$ 11,770.48	\$ 12,605.00	\$ 12,605.00				
<b>Physical Plant</b>								
<b>SALARIES</b>								
Engineers	\$ 2,319.85	\$ 2,492.15	\$ 2,500.00	\$ 2,500.00				
Firemen	4,208.03	3,956.97	5,000.00	5,000.00				
Janitors	1,305.54	1,200.00	1,250.00	1,250.00				
Relief Firemen	95.18	1,021.54						
Utility Help	373.00							
Other Employees	2,250.20	3,133.26	3,175.00	3,175.00				
Total Salaries	\$ 11,408.03	\$ 11,803.92	\$ 11,925.00	\$ 11,925.00				
<b>OPERATION</b>								
<b>Fuel</b>	\$ 5,844.15	\$ 5,130.09	\$ 6,000.00	\$ 6,000.00				
Light and Power	2,511.25	2,376.70	1,825.00	1,825.00				
Engine Room Supplies	53.71	40.73	50.00	50.00				
Hardware and Sundries	213.44	215.39	200.00	200.00				
Lower Supplies	26.16	14.03	100.00	100.00				
Gasoline	656.41	519.05	550.00	550.00				
Oil and Grease	50.29	90.24	100.00	100.00				
Inurance	527.4	609.50	625.00	625.00				
Tires and Auto Expense	281.91	302.16	400.00	400.00				
Household Expense	481.13	1,081.00	1,200.00	1,200.00				
General Supplies and Expenses	480.86	347.95	330.00	330.00				
Janitor Supplies		395.96	400.00	400.00				
Total Operation	\$ 11,132.45	\$ 11,123.00	\$ 11,780.00	\$ 11,780.00				

**G-8 — SOLDIERS' HOME — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957		
<b>CAPITAL</b>								
Land and Land Improvements	\$ 3,336.07		\$ 1,000.00	\$ 1,000.00				
Buildings and Attached Fixtures	6,131.21	6,835.68	7,000.00	7,000.00				
Hand Tools and Petty Equipment	8.36	14.50						
Buildings and Attached Fixtures		26,171.61						
Furniture and Fixtures		337.91	1,000.00	1,000.00				
Total Capital	\$ 9,475.64	\$ 33,359.70	\$ 9,000.00	\$ 9,000.00				
<b>REPAIRS AND REPLACEMENTS</b>								
Land and Land Improvements	\$ 29.53	\$ 1,324.85	\$ 1,000.00	\$ 1,000.00				
Buildings and Attached Fixtures	930.00	1,754.33	1,500.00	1,500.00				
Machinery and Appliances	1,384.05	238.12	300.00	300.00				
Hand Tools and Petty Equipment	170.87	350.38	400.00	400.00				
Furniture and Fixtures	58.32							
Total Repairs and Replacements	\$ 2,572.85	\$ 3,667.68	\$ 3,200.00	\$ 3,200.00				
Total Physical Plant	\$ 34,588.97	\$ 59,954.30	\$ 35,905.00	\$ 35,905.00				
<b>Subsistence</b>								
<b>SALARIES</b>								
Cooks and Assistants	\$ 3,707.72	\$ 3,769.72	\$ 3,800.00	\$ 3,800.00				
Waitresses	4,832.60	4,910.06	5,000.00	5,000.00				
Commandant Sergeant	2,994.51	3,145.53	3,400.00	3,400.00				
Laundry Employees	2,380.60	2,505.99	2,600.00	2,600.00				
Other Employees	234.92	240.00	2,050.00	2,050.00				
Total Salaries	\$ 13,994.25	\$ 14,494.30	\$ 16,850.00	\$ 16,850.00				
<b>OPERATION</b>								
Food	\$ 10,516.60	\$ 10,382.27	\$ 11,000.00	\$ 11,000.00				
Drugs and Medicine	298.77	706.17	710.00	710.00				
Laundry Supplies	186.57	62.74	100.00	100.00				
Household Supplies	316.35	493.93	500.00	500.00				
Sundry Expense		2.00	25.00	25.00				
Total Operation	\$ 11,318.29	\$ 11,647.11	\$ 12,335.00	\$ 12,335.00				
Total Subsistence	\$ 25,312.54	\$ 26,141.41	\$ 29,185.00	\$ 29,185.00				
Less Surplus Commodities from Trading	575.20	190.18	100.00	100.00				
<b>GRAND TOTAL—Soldiers' Home</b>	\$ 92,535.50	\$ 118,683.75	\$ 100,715.00	\$ 100,715.00	\$ 92,000.00	\$ 92,000.00		
Less Special Funds					\$ 27,000.00	\$ 27,000.00		
Special Appropriation, New Construction or Renovation			\$ 175,000.00					
Total Requested			\$ 275,715.00	\$ 100,715.00	\$ 65,000.00	\$ 65,000.00		

**G-9—HOME FOR SENILE MEN AND WOMEN**  
**Schedule 1—Income and Expenditures**

Under Board of Examiners

V. A. LOWELL, Superintendent

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>			
764 Construction of Home .....	\$ 76,110.15	\$	\$ 3,253.40
764 Salaries and Expenses .....	48,589.97	\$	
213 Donations Fund .....	525.00	28.50	11.85
Total Balances .....	\$ 125,225.12	\$ 28.50	\$ 3,265.25
<b>APPROPRIATIONS AND COLLECTIONS</b>			
764 Salaries, Operation and Furnishing .....	\$ 125,000.00	\$	\$
764 Salary of Superintendent .....	5,000.00	\$	5,000.00
764 Salaries and Expenses .....	106,859.24	\$ 106,859.24	
764 F.E.R.S. .....	2,172.00	\$ 2,172.00	
764 Landscaping .....	5,000.00	\$	
213 Donations Fund .....	520.00	15.00	
Total Available .....	\$ 250,745.12	\$ 119,074.74	\$ 117,296.49
<b>EXPENDITURES</b>			
764 Construction of Home .....	\$ 76,110.15	\$	
764 Salaries, Operation and Furnishing .....	173,587.13	\$ 4,891.63	
764 Salary, Superintendent .....		105,076.09	
764 Salaries and Expenses .....		2,114.85	
764 F.E.R.S. .....		3,629.27	
764 Landscaping .....		1,016.50	
213 Donations Fund .....		\$ 1,016.50	
Total Expenditures .....	\$ 250,713.78	\$ 115,809.49	
<b>BALANCES AND REVERSIONS</b>			
764 Salaries and Expenses .....	\$ 2.84	\$ 3,253.40	
213 Donations Fund .....	28.50	\$ 11.85	
Total Balances and Reversions .....	\$ 31.34	\$ 3,265.25	

**G-9—HOME FOR SENILE MEN AND WOMEN**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER		
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1953	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	
<b>Administration</b>							
<b>SALARIES</b>							
Officers .....	\$ 9,726.66	\$ 11,824.96	\$ 5,000.00	\$ 5,000.00			
Matrons .....	7,770.00	11,930.00	13,080.00	13,080.00			
Nurses .....	7,106.00	8,096.56	11,030.00	11,030.00			
Doctors .....	3,600.00	3,642.00	3,700.00	3,700.00			
Male Attendants .....	3,770.30	5,720.00	5,520.00	5,520.00			
Clerical Employees .....	4,581.45	2,700.00	2,880.00	2,880.00			
Other Employees .....	220.00		250.00	250.00			
<b>Total Salaries .....</b>	<b>\$ 36,726.41</b>	<b>\$ 43,900.52</b>	<b>\$ 41,460.00</b>	<b>\$ 41,460.00</b>			
<b>OPERATION</b>							
<b>Postage .....</b>	<b>\$ 122.25</b>	<b>\$ 65.00</b>	<b>\$ 80.00</b>	<b>\$ 80.00</b>			
Stationery, Record Books and Blanks .....	313.18	75.51	100.00	100.00			
Supplies, Office Supplies and Expenses .....	228.94	342.44	400.00	600.00			
Telephone .....	246.20	230.53	250.00	250.00			
Freight, Express and Drayage .....	134.64	10.27	25.00	25.00			
Travel .....	566.12	69.10	150.00	150.00			
Official Bonds .....	30.00		30.00	30.00			
P.E.R.S. Contribution .....	1,673.65	2,114.85	2,300.00	2,300.00			
General Supplies and Expenses .....	419.28	35.50	80.00	80.00			
Health and Accident Insurance .....		130.23	150.00	150.00			
Other Insurance .....		151.3	20.00	20.00			
Publications .....		21.15	25.00	25.00			
Burial of Patients .....			1,000.00	1,000.00			
<b>Total Operation .....</b>	<b>\$ 3,734.26</b>	<b>\$ 2,801.91</b>	<b>\$ 4,270.00</b>	<b>\$ 4,270.00</b>			
<b>CAPITAL</b>							
Furniture and Fixtures .....	\$ 1,803.44		\$ 150.00	\$ 150.00			
<b>Total Capital .....</b>	<b>\$ 1,803.44</b>		<b>\$ 150.00</b>	<b>\$ 150.00</b>			
<b>REPAIRS AND REPLACEMENTS</b>							
Machinery and Appliances .....		\$ 3.50	\$ 100.00	\$ 100.00			
<b>Total Repairs and Replacements .....</b>		<b>\$ 3.50</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>			
<b>Total Administration .....</b>	<b>\$ 42,264.17</b>	<b>\$ 46,705.93</b>	<b>\$ 45,980.00</b>	<b>\$ 45,980.00</b>			
<b>Physical Plant</b>							
<b>SALARIES</b>							
Plant Superintendent .....	\$ 2,109.09		\$ 3,750.00	\$ 3,750.00			
Janitors .....	7,004.70	10,389.98	6,800.00	6,800.00			
Other Employees .....	2,213.56	1,293.66	2,050.00	2,050.00			
<b>Total Salaries .....</b>	<b>\$ 11,327.35</b>	<b>\$ 11,683.64</b>	<b>\$ 12,600.00</b>	<b>\$ 12,600.00</b>			
<b>OPERATION</b>							
Hect. Light, Power and Water .....	\$ 7,584.53	\$ 8,285.89	\$ 9,000.00	\$ 9,000.00			
Janitor Supplies and Expenses .....	796.78	631.68	700.00	700.00			
Gardener's Supplies and Expenses .....	48.76		250.00	250.00			
Hospital and Medical Supplies .....	102.54	43.11	75.00	75.00			
Insurance, Autos and Fire .....	29.67		50.00	50.00			
Oil, Grease, Gasoline, etc. ....	20.30	218.66	275.00	275.00			
Tires and Accessories .....	5.70	254.90	300.00	300.00			
Rentals .....		12.00	12.00	12.00			
General Supplies & Expenses (Garbage Check) .....			180.00	180.00			
<b>Total Operation .....</b>	<b>\$ 8,586.28</b>	<b>\$ 9,446.24</b>	<b>\$ 10,842.00</b>	<b>\$ 10,842.00</b>			

# G-9—HOME FOR SENILE MEN AND WOMEN—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
<b>CAPITAL</b>						
Land and Land Improvements	\$ 121.50	\$ 3,449.77	\$ 3,500.00	\$ 3,500.00		
Buildings and Attached Fixtures	81,053.88	255.23	300.00	300.00		
Machinery and Appliances	1,052.65	250.00	300.50	300.50		
Hand Tools and Petty Equipment	67.50	251.82	150.00	150.00		
Furniture and Fixtures	69,075.20	750.73	85.00	85.00		
Total Capital	\$ 150,626.03	\$ 4,997.57	\$ 4,602.50	\$ 4,602.50		
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures		\$ 200.70	\$ 250.00	\$ 250.00		
Machinery and Appliances		180.80	300.00	300.00		
Furniture and Fixtures		8.20	200.00	200.00		
Total Repairs and Replacements		\$ 389.70	\$ 750.00	\$ 750.00		
Total Physical Plant	\$ 170,539.66	\$ 26,517.15	\$ 28,794.50	\$ 28,794.50		
<b>Subsistence</b>						
<b>SALARIES</b>						
Cooks and Bakers	\$ 4,659.97	\$ 6,429.32	\$ 6,800.00	\$ 6,800.00		
Kitchen Attendants	4,141.19	8,130.32	8,000.00	8,000.00		
Total Salaries	\$ 8,801.16	\$ 14,559.64	\$ 14,800.00	\$ 14,800.00		
<b>OPERATION</b>						
Flour and Other Grains	\$ 1,672.21	\$ 2,658.75	\$ 2,800.00	\$ 2,800.00		
Meat, Fish, Eggs and Poultry	5,050.53	3,881.88	6,700.00	6,700.00		
Dairy Products	3,785.54	4,113.48	4,300.00	4,300.00		
Lards and Fats	479.98	298.97	500.00	500.00		
Sugars and Syrups	70.00	1,591.15	1,500.00	1,500.00		
Butts	2,018.43	2,578.28	2,400.00	2,400.00		
Vegetables	2,446.09	2,308.94	2,400.00	2,400.00		
Sundry Groceries	2,379.20	2,517.69	2,800.00	2,800.00		
Personal Service	1,030.00					
Hospital Expense	300.85	780.13	1,000.00	1,000.00		
Clothing and Dry Goods	149.28	510.09	800.00	800.00		
Drugs and Medicines	600.34	889.58	1,200.00	1,200.00		
Household Equipment	6,627.47	455.88	350.00	350.00		
Other Expenses	2,737.35	3,151.92	4,580.00	4,580.00		
Total Operation	\$ 29,108.85	\$ 28,026.77	\$ 31,830.00	\$ 31,830.00		
Total Subsistence	\$ 37,910.01	\$ 42,586.41	\$ 46,630.00	\$ 46,630.00		
<b>GRAND TOTAL—Home for Senile Men and Women</b>	<b>\$ 250,713.78</b>	<b>\$ 115,809.49</b>	<b>\$ 121,404.50</b>	<b>\$ 121,404.50</b>	<b>\$ 121,404.50</b>	<b>\$ 121,404.50</b>

**G-10 — TRAINING SCHOOL**  
**Schedule 1 — Income and Expenditures**

Under Board of Education

DR. ARTHUR E. WESTWELL, Superintendent

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
735	Salaries and Expenses	\$ 345,630.03	\$ 472,881.74	
251	Postwar Appropriation	185.04	185.04	
135	Fire Loss Fund	4,119.39	2,430.78	
387-7	Interest and Sinking Fund	22,695.88	21,577.77	19,555.56
	Total Balances	\$ 391,454.35	\$ 25,882.20	\$ 495,053.12
<b>APPROPRIATIONS AND COLLECTIONS</b>				
735	Salaries and Expenses	\$ 398,678.25	\$ 420,575.00	\$ 420,575.00
735	Teachers' Retirement	937.50	937.50	
735	P.E.R.S.	4,200.00	4,200.00	
735	Salary of Superintendent	7,200.00	7,200.00	
735	Construct Hospital and Infirmary	650,000.00		
461	Construction Equipment and Furnish Two New Dorms	190.16		
387-7	Deficiency Appropriation	2,761.86		
	Interest and Sinking Fund	75.00		
	Donations	Total Available	\$ 793,159.62	\$ 1,108,794.70
				\$ 927,965.62
<b>EXPENDITURES</b>				
735	Salaries and Expenses	\$ 419,478.73	\$ 420,485.35	
735	Teachers' Retirement	4,691.83	4,691.83	
735	P.E.R.S.	4,354.68	4,143.18	
735	Construct Hospital and Infirmary	265,801.61		
735	Salary of Superintendent	7,200.00		
735	Construction Equipment and Furnish Two New Dorms	177,593.39		
461	Deficiency Appropriation	190.16		
251	Postwar Improvements	18,821.01		
387-7	Interest and Sinking Fund	3,879.77	2,022.21	
	Donations	75.00		
135	Fire Loss Fund	1,688.61		
	Total Expenditures	\$ 713,390.41	\$ 613,741.58	
<b>BALANCES AND REVERSIONS</b>				
735	Salaries and Expenses	\$ 53,887.01	\$ 472,881.74	
251	Postwar Appropriation	185.04	185.04	
135	Fire Loss Fund	4,119.39	2,430.78	
387-7	Interest and Sinking Fund	21,577.77	19,555.56	
	Total Balances and Reversions	\$ 79,769.21	\$ 495,053.12	

**G-10 — TRAINING SCHOOL**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
<b>Administration</b>						
<b>    SALARIES</b>						
Superintendent	\$ 7,200.00	\$ 7,200.00	\$ 8,400.00	\$ 8,400.00		
Matriots	7,375.27	7,470.00	7,470.00	7,470.00		
Secretary	3,174.44	3,174.44	3,174.44	3,174.44		
Bookkeeper	3,083.30	2,100.00	3,960.00	3,960.00		
Office Assistant and Treasurer	2,375.00	261.24	3,420.00	3,420.00		
Storekeeper	3,900.00		4,140.00	4,140.00		
Dentist and Dentist	8,704.50	8,100.00	12,400.00	12,400.00		
Nurses	7,181.89	10,225.69	14,760.00	14,760.00		
Clothing Supervisor	1,762.90		2,316.00	2,316.00		
Attendants	41,299.24	45,228.80	86,400.00	115,500.00		
Other Employees		16,062.00	3,960.00	3,960.00		
Total Salaries	\$ 86,059.04	\$ 100,286.53	\$ 150,046.00	\$ 178,846.00		
<b>    OPERATION</b>						
Postage	\$ 509.70	\$ 436.00	\$ 1,000.00	\$ 1,200.00		
Stationery, Record Books and Blanks	527.34	1,014.03	1,500.00	1,500.00		
Sundry Office Supplies and Expenses	115.97		400.00	400.00		
Telephone and Telegraph	1,401.52	1,315.29	1,500.00	1,700.00		
Freight, Express and Drayage	6.81	326.00	300.00	300.00		
Travel	645.49	874.90	1,200.00	1,200.00		
Local Board Expense	20.00	25.00	200.00	200.00		
Subscriptions and Periodicals	39.00	33.00	50.00	50.00		
Industrial Accident Insurance	647.46	703.01	1,000.00	1,000.00		
Gardening	181.50	267.50	600.00	600.00		
Amusement and Recreation	600.00	498.75	650.00	650.00		
Religious Services	695.00	715.00	1,000.00	1,000.00		
Board of Inmates	35.00	20.00	50.00	50.00		
P.E.R.C. Contribution	4,544.84	4,203.78	9,985.00	11,100.00		
General Supplies and Expenses	1,475.92	1,035.00	3,100.00	3,100.00		
Official Bonds		15.00	15.00	15.00		
Advance		1,000.00				
Total Operation	\$ 11,445.55	\$ 12,482.36	\$ 22,750.00	\$ 24,265.00		
<b>    CAPITAL</b>						
Machinery and Appliances	\$ 370.50	\$ 500.00	\$ 500.00	\$ 500.00		
Hand Tools and Petty Equipment	392.29	37.00	25.00	25.00		
Library and Reference Books	157.09	21.08	50.00	50.00		
Scientific Apparatus	243.41	1,869.65	1,000.00	1,000.00		
Furniture and Fixtures		653.35	1,000.00	1,000.00		
Miscellaneous			50.00	50.00		
Total Capital	\$ 1,163.29	\$ 2,581.08	\$ 2,625.00	\$ 2,625.00		
<b>    REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 53.75	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
Furniture and Fixtures	8.15	1,654.18				
Hand Tools and Petty Equipment	47.85	5.54				
Scientific Apparatus	66.32					
Total Repairs and Replacements	\$ 176.07	\$ 1,659.72	\$ 2,000.00	\$ 2,000.00		
Total Administration	\$ 98,843.95	\$ 117,009.69	\$ 177,421.00	\$ 207,736.00		
<b>    Educational System</b>						
<b>    SALARIES</b>						
Principal	\$ 3,408.75	\$ 2,770.46	\$ 3,375.00	\$ 3,375.00		
Teachers	16,819.36	12,942.46	25,800.00	25,800.00		
Total Salaries	\$ 20,228.11	\$ 15,712.92	\$ 29,175.00	\$ 29,175.00		

## G-10 — TRAINING SCHOOL — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1955 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>OPERATION</b>						
Publications and Photography			\$ 75.00	\$ 75.00		
Office Supplies and Expenses	\$ 3.03	\$ 2.85	50.00	50.00		
Travel	3.44					
Text Books	44.44	122.26	400.00	400.00		
Periodicals	38.20	75.51	100.00	100.00		
Sewing Room Supplies	31.30	81.98	200.00	200.00		
Truck and Tractor Supplies	69.38	244.06	50.00	50.00		
Music Supplies	1.06					
Bond Supplies	370.00					
Gymnasium Supplies	642.07	411.78	500.00	500.00		
Library Supplies	164.22					
Industrial Accident Insurance	198.18					
Teachers' Retirement	789.25	632.89	1,458.75	1,458.75		
General Supplies and Expenses	374.94	782.98	500.00	500.00		
Educational Films			150.00	150.00		
Total Operation	\$ 2,745.87	\$ 2,351.46	\$ 4,183.75	\$ 4,183.75		
<b>CAPITAL</b>						
Furniture and Fixtures	\$ 21.95					
Library and Reference Books	17.50					
Hand Tools and Petty Equipment	35.18					
Total Capital	\$ 254.63					
<b>REPAIRS AND REPLACEMENTS</b>						
Hand Tools and Petty Equipment	\$ 1.85					
Total Repairs and Replacements	\$ 1.85					
Total Educational System	\$ 23,230.46	\$ 18,064.38	\$ 33,358.75	\$ 33,358.75		
<b>Ranches</b>						
<b>ALARIES</b>						
Matron	\$ 2,000.00	\$ 2,082.46	\$ 2,040.00	\$ 2,040.00		
Dairymen	2,756.25	2,820.00	2,820.00	2,820.00		
Foremen	3,000.00	3,064.00	3,360.00	3,360.00		
Cook	1,503.19	1,800.00	1,920.00	1,920.00		
Ranch Hands	2,640.00	2,640.00	2,640.00	2,640.00		
Gardener	2,370.00	2,370.00	2,400.00	2,400.00		
Night Attendants	1,988.75	1,997.25	1,935.00	1,935.00		
Other Employees	1,071.04	1,930.53	2,250.00	2,250.00		
Butcher		2,156.25	2,700.00	2,700.00		
Total Salaries	\$ 17,286.73	\$ 20,860.69	\$ 22,305.00	\$ 22,305.00		
<b>OPERATION</b>						
Travel	\$ 4.75	\$ 6.75	\$ 75.00	\$ 75.00		
Stock Medicine	365.55		600.00	600.00		
Bags, Twine, etc.	90.15	138.20	200.00	200.00		
Dairy Barn Supplies	128.26	600.35	700.00	700.00		
Butcher Shop Supplies	144.44	34.28				
Child Health Supplies	4.48		25.00	25.00		
Farm Supplies and Expenses	251.28	33.24	1,720.00	1,720.00		
Household Supplies	241.13		500.00	500.00		
Stock and Poultry Feed	63,266.61	38,533.24	40,000.00	40,000.00		
Seeds and Plants	63.17	639.03	700.00	700.00		
Horse Shoeing	47.27		200.00	200.00		
Gratuities	387.00					
General Supplies and Expenses	198.91	1,247.13	1,000.00	1,000.00		
Rent		700.00				
Truck and Tractor Maintenance		250.26	500.00	500.00		
Total Operation	\$ 65,751.94	\$ 42,182.48	\$ 46,220.00	\$ 46,220.00		

**G-10 — TRAINING SCHOOL — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>CAPITAL</b>						
Land and Land Improvements	\$ 854.81	\$ 7,479.14	\$ 1,485.00	\$ 1,485.00		
Buildings and Attached Fixtures	13,191.35					
Machinery and Appliances	2,187.94					
Furniture and Fixtures	1,634.58	80.00	200.00	200.00		
Livestock and Poultry	859.75	1,352.75	1,500.00	1,500.00		
Total Capital	\$ 19,247.43	\$ 8,911.89	\$ 3,185.00	\$ 3,185.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvements	\$ 1,404.25	\$ 1,739.90	\$ 1,000.00	\$ 1,000.00		
Buildings and Attached Fixtures	1,503.30					
Machinery and Appliances	3,158.00	1,126.63	5,000.00	5,000.00		
Hand Tools and Petty Equipment	714.81	396.94	50.00	50.00		
Furniture and Fixtures			200.00	200.00		
Miscellaneous			50.00	50.00		
Total Repairs and Replacements	\$ 6,780.06	\$ 3,263.47	\$ 6,300.00	\$ 6,300.00		
Total Raeches	\$ 109,066.16	\$ 75,218.53	\$ 78,010.00	\$ 78,010.00		
<b>Physical Plant</b>						
<b>SALARIES</b>						
Loungers	\$ 2,160.00	\$ 2,000.00	\$ 2,400.00	\$ 2,400.00		
Mechanics	13,895.44	11,929.04	12,000.00	12,060.00		
Engineers	13,616.19	17,309.01	21,600.00	21,600.00		
Shop Foremen and Assistants	7,716.83	8,640.00	12,660.00	12,660.00		
Night Attendants	15,266.38	16,617.96	18,000.00	18,000.00		
Carpenter	3,766.16	4,367.96	4,020.00	4,020.00		
Plumber		4,020.00	4,020.00	4,020.00		
Total Salaries	\$ 56,471.20	\$ 65,313.97	\$ 74,520.00	\$ 74,520.00		
<b>OPERATION</b>						
Fuel	\$ 37,611.62	\$ 38,905.25	\$ 65,000.00	\$ 65,000.00		
Light and Power	6,253.05	6,984.92	8,000.00	8,000.00		
Fire System	128.02	17.93	50.00	50.00		
Engine Room Supplies	60.58	102.03	500.00	500.00		
Match and Shop Supplies	1,532.99	1,297.49	500.00	500.00		
Janitor Supplies	2,356.98	4,301.48	5,000.00	5,000.00		
Carpenter Supplies	296.51		500.00	500.00		
Herrings and Shop Supplies	294.37	928.07	300.00	300.00		
Liquor Supplies	1,469.97					
Household Supplies	5,119.15	7,687.71	8,000.00	9,000.00		
Insurance	825.12	519.97	600.00	600.00		
Gasoline, Oil and Grease	2,959.25	3,814.77	3,550.00	3,550.00		
Refrigeration	9.45		300.00	300.00		
Miscellaneous		1,451.68	2,800.00	3,300.00		
Total Operation	\$ 58,908.10	\$ 66,011.30	\$ 95,100.00	\$ 96,600.00		
<b>CAPITAL</b>						
Buildings and Attached Fixtures	\$ 275,276.92	\$ 224,285.75	\$	\$		
Furniture and Fixtures	18,857.03	27.65				
Machinery and Appliances	8,596.33	184.40	5,000.00	5,000.00		
Hand Tools and Petty Equipment	51.84	172.37	100.00	100.00		
Total Capital	\$ 302,782.12	\$ 224,670.17	\$ 5,100.00	\$ 5,100.00		

## G-10 — TRAINING SCHOOL — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	July 1, 1956	1955 Budget	July 1, 1956
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures	\$ 13,432.82	\$ 5,508.62	\$ 5,000.00	\$ 5,000.00	\$	
Machinery and Equipment	2,985.20	3,019.84	500.00	500.00		
Hand Tools and Petty Equipment	2,862.60	414.32	500.00	500.00		
Furniture and Fixtures		2,828.85	2,500.00	2,500.00		
Museums and Collections		71.08				
Total Repairs and Replacements	\$ 19,280.71	\$ 11,909.81	\$ 8,000.00	\$ 8,000.00		
Total Physical Plant	\$ 437,442.13	\$ 367,905.25	\$ 182,720.00	\$ 184,220.00		
<b>Subsistence</b>						
<b>SALARIES</b>						
Cooks	\$ 9,039.85	\$ 10,884.96	\$ 15,960.00	\$ 18,240.00		
Total Salaries	\$ 9,039.85	\$ 10,884.96	\$ 15,960.00	\$ 18,240.00		
<b>OPERATION</b>						
Food: Bread	\$ 8,709.09	\$ 10,665.79	\$ 10,515.13	\$ 15,703.68		
Meat and Fish	23,811.99	21,661.11	24,691.84	36,907.15		
Poultry and Eggs	4,024.95	3,569.37	4,324.57	6,472.67		
Milk	29,223.07	29,092.19	28,668.31	43,069.77		
Lard and Oil	281.66	348.74				
Sugar and Syrup	2,537.54	2,661.92	2,823.31	4,227.72		
Fruits and Vegetables	24,970.70	22,051.97	25,544.89	38,222.51		
Other Groceries	437.06					
Utensils	192.52	127.57	173.76	345.28		
Hospital Supplies	4,771.71	4,928.55	7,226.19	10,466.58		
Beds, Supplies and Expenses		92.30	1,027.77	1,227.77		
Clothing	3,065.50	2,555.83	30,156.92	34,000.00		
General Supplies and Expenses	7,413.13	4,898.91	9,332.44	13,284.69		
Donations	75.00					
Ranch Supplies						
Total Operation	\$ 109,894.52	\$ 107,839.11	\$ 159,327.77	\$ 226,683.28		
Total Subsistence	\$ 118,934.37	\$ 118,724.07	\$ 175,287.77	\$ 244,923.28		
Plus Store Purchases	\$ 54,213.65	\$ 67,500.43	\$ 75,000.00	\$ 98,000.00		
Less Store Issues	132,220.28	112,992.92	119,000.00	160,000.00		
Less Supplies from Trading		1,429.79	1,500.00	1,500.00		
Less Claims Pending		38,822.27				
Total	\$ 709,510.44	\$ 611,719.37	\$ 601,297.52	\$ 684,748.03		
<b>Debt Service</b>						
Interest Paid	\$ 1,213.32	\$ 688.88	\$ 693.34	\$ 631.12		
Bonds Redeemed	2,666.65	1,333.33	1,555.56	1,777.78		
Total Debt Service	\$ 3,879.97	\$ 2,022.21	\$ 2,248.90	\$ 2,408.90		
<b>GRAND TOTAL—Training School</b>	\$ 713,390.41	\$ 613,741.58	\$ 603,546.42	\$ 687,156.93		
Less Debt Service			2,248.90	2,408.90		
Appropriations Requested			\$ 601,297.52	\$ 684,748.03	\$ 475,000.00	\$ 500,000.00
* Credit.					8	

PART IV  
GENERAL APPROPRIATIONS

MISCELLANEOUS





## H-1 — DISTRICT JUDGES

### Schedule 1 — Income and Expenditures

**Twenty-Four District Judges**
**Elected Term: Four Years**

		<u>Actual</u> 1952-1953	<u>Actual</u> 1953-1954	<u>Allowed</u> 1954-1955
<b>BALANCES</b>				
566 Salaries and Expenses .....		\$ 2,334.26		\$ 1,214.83
<b>APPROPRIATIONS</b>				
566 Salaries .....		\$ 160,913.79	\$ 180,000.00	\$ 180,000.00
566 Travel .....		15,860.00	15,000.00	15,000.00
566 P.E.R.S. .....		5,184.00	4,100.00	4,100.00
Total Available .....		\$ 182,292.05	\$ 199,100.00	\$ 200,314.83
<b>EXPENDITURES</b>				
566 Salaries .....		\$ 160,612.88	\$ 180,000.00	
566 Travel .....		13,983.58	14,995.21	
566 P.E.R.S. .....		2,892.13	2,889.96	
Total Expenditures .....		\$ 177,488.59	\$ 197,885.17	
<b>BALANCES AND REVERSIONS</b>				
566 Salaries and Expenses .....		\$ 4,803.46	\$ 1,214.83	

## H-1 — DISTRICT JUDGES

### Schedule 2 — Detail of Expenditures

**CLASSIFICATION**
**ACTUAL**
**REQUESTS**
**RECOMMENDED BY CONTROLLER**

	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
Salaries .....	\$ 160,612.88	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00
OPERATION						
Travel .....	13,983.58	14,995.21	18,000.00	18,000.00	18,000.00	18,000.00
P.E.R.S. Contribution .....	2,892.13	2,889.96	5,000.00	5,000.00	5,000.00	5,000.00
Industrial Accident Insurance .....			100.00	100.00	100.00	100.00
GRAND TOTAL—District Judges	\$ 177,488.59	\$ 197,885.17	\$ 203,100.00	\$ 203,100.00	\$ 203,100.00	\$ 203,100.00

## H-2 — COUNTY ATTORNEYS

### Schedule 1 — Income and Expenditures

Fifty-Six County Attorneys		Elected Term: Two Years		
		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
560	<b>BALANCES</b>			
560	Salaries and Expenses	O.D. \$ 7,659.55		\$ 1,869.76
560	<b>APPROPRIATIONS</b>			
560	Salaries	\$ 83,924.65	\$ 75,000.00	\$ 75,000.00
560	P.E.R.S.	2,400.00	2,550.00	2,550.00
	<b>Total Available</b>	<b>\$ 78,665.10</b>	<b>\$ 77,550.00</b>	<b>\$ 79,419.76</b>
560	<b>EXPENDITURES</b>			
560	Salaries	\$ 74,618.23	\$ 74,959.62	
560	Expenses	659.25	720.62	
	<b>Total Expenditures</b>	<b>\$ 75,277.48</b>	<b>\$ 75,680.24</b>	
560	<b>BALANCES AND REVERSIONS</b>			
560	Salaries and Expenses	\$ 3,387.62	\$ 1,869.76	

## H-2 — COUNTY ATTORNEYS

### Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	1956 Budget
<b>Administration</b>						
July 1, 1952	July 1, 1953	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956	July 1, 1956
June 30, 1953	June 30, 1954	June 30, 1956	June 30, 1957	June 30, 1956	June 30, 1957	June 30, 1957
<b>OPERATION</b>						
July 1, 1952	July 1, 1953	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956	July 1, 1956
June 30, 1953	June 30, 1954	June 30, 1956	June 30, 1957	June 30, 1956	June 30, 1957	June 30, 1957
<b>Salaries</b>						
74,618.23	74,959.62	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00
<b>P.E.R.S. Contribution</b>						
659.25	720.62	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>GRAND TOTAL—County Attorneys</b>	<b>\$ 75,277.48</b>	<b>\$ 75,680.24</b>	<b>\$ 85,000.00</b>	<b>\$ 85,000.00</b>	<b>\$ 85,000.00</b>	<b>\$ 85,000.00</b>

H-3 — TRANSPORTATION OF PRISONERS  
Schedule 1 — Income and Expenditures

BALANCES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
734 Transportation of Prisoners .....	\$ 597.68			\$ 2,571.05
<b>APPROPRIATIONS</b>				
734 Transportation of Prisoners .....	\$ 15,000.00	\$ 18,000.00	\$ 18,000.00	
453 Deficiency Appropriation .....	505.14			
Total Available .....	\$ 16,102.82	\$ 18,000.00	\$ 20,571.05	
<b>EXPENDITURES</b>				
734 Transportation of Prisoners .....	\$ 13,829.78	\$ 15,428.95		
453 Deficiency Appropriation .....	505.14			
Total Expenditures .....	\$ 14,334.92	\$ 15,428.95		
<b>BALANCES AND REVERSIONS</b>				
734 Transportation of Prisoners .....	\$ 1,767.90	\$ 2,571.05		

H-3 — TRANSPORTATION OF PRISONERS  
Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Administration	July 1, 1952	July 1, 1953	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956
OPERATION	June 30, 1953	June 30, 1954	June 30, 1956	June 30, 1957	June 30, 1956	June 30, 1957
Transportation of Prisoners	\$ 14,334.92	\$ 15,428.95	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
GRAND TOTAL—Transportation of Prisoners	\$ 14,334.92	\$ 15,428.95	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00

**H-4 — G. A. R. CUSTODIAN**  
**Schedule 1 — Income and Expenditures**

Appointed by Governor

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
587	Salaries and Expenses	\$ 69.00		OD\$ 322.25
	<b>APPROPRIATIONS</b>			
587	Salary of Custodian	\$ 1,500.00	\$	\$
587	Expenses	75.00		
587	Salary and Expenses		500.00	500.00
	Total Available	\$ 1,644.00	\$ 500.00	\$ 177.75
	<b>EXPENDITURES</b>			
587	Salary of Custodian	\$ 875.00	\$	822.25
587	Salary and Expenses			
	Total Expenditures	\$ 875.00	\$ 822.25	
	<b>BALANCES AND REVERSIONS</b>			
587	Salaries and Expenses	\$ 769.00	OD\$	322.25

**H-4 — G. A. R. CUSTODIAN**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER			
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 BUDGET	1955 BUDGET	1955 BUDGET	1955 BUDGET
Administration								
OPERATION								
Salary of G.A.R. Custodian								
Freight, Express and Drayage								
GRAND TOTAL—G.A.R. Custodian	\$ 875.00	\$ 822.25						
					No appropriation requested or recommended.			

**H-5 — PUBLIC EMPLOYEES' RETIREMENT SYSTEM**  
**Schedule 1 — Income and Expenditures**

Board of Seven Members

JOHN F. SASEK, Secretary

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
122	Retirement Fund	\$ 127,438.79	\$ 222,843.49	\$ 263,063.99
	<b>COLLECTIONS</b>			
122	Retirement Fund	\$ 2,929,985.27	\$ 3,046,745.62	
122	Plus Redemption	2,000.00	2,000.00	
	<i>Total</i>	<i>\$ 2,335,174.06</i>	<i>\$ 3,271,589.11</i>	
122	Less Investment	724,250.00	1,796,750.00	
	<i>Total Available</i>	<i>\$ 2,335,174.06</i>	<i>\$ 1,474,839.11</i>	<i>\$ 263,063.99</i>
	<b>EXPENDITURES</b>			
122	Retirement Fund	\$ 2,112,330.57	\$ 1,211,775.12	
	<b>BALANCES</b>			
122	Retirement Fund	\$ 222,843.49	\$ 263,063.99	

**H-5 — PUBLIC EMPLOYEES' RETIREMENT SYSTEM**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
<b>Administration</b>						
<b>OPERATION</b>						
Salaries .....	\$ 39,354.77	\$ 39,601.01	\$ 38,500.00	\$ 38,500.00		
Other Supplies and Expenses .....	2,040.46	2,401.13	2,000.00	2,000.00		
Travel .....	5,980.10	4,492.55	5,640.00	5,640.00		
Printing and Binding .....	979.20	742.35	1,754.00	1,754.00		
Refunds .....	382,890.96	399,262.09				
Investments Purchased .....	1,084,490.09					
Miscellaneous .....	5,739.83	523.46	3,600.00	3,600.00		
P.E.R.S. Contribution .....	877.44	916.03	1,309.00	1,309.00		
<b>Total Operation .....</b>	<b>\$ 1,523,173.55</b>	<b>\$ 448,456.62</b>	<b>\$ 53,363.00</b>	<b>\$ 53,363.00</b>		
<b>CAPITAL</b>						
Furniture and Fixtures .....	\$ 2,095.89	\$ 1,273.69	\$ 1,400.00	\$ 1,400.00		
Machinery and Appliances .....		368.83	350.00	350.00		
Hand Tools and Petty Equipment .....		50.95	15.00	15.00		
<b>Total Capital .....</b>	<b>\$ 2,095.89</b>	<b>\$ 1,693.47</b>	<b>\$ 1,765.00</b>	<b>\$ 1,765.00</b>		
<b>Pensions Paid .....</b>	<b>\$ 587,061.13</b>	<b>\$ 761,625.03</b>				
<b>GRAND TOTAL—Public Employees' Retirement System .....</b>	<b>\$ 2,112,330.57</b>	<b>\$ 1,211,775.12</b>	<b>\$ 55,128.00</b>	<b>\$ 55,128.00</b>		

As much as may be necessary  
to pay all lawful claims as pro-  
vided by law.

**H-7 — AERONAUTICS COMMISSION**  
**Schedule 1 — Income and Expenditures**

Board of Seven Members

FRANK W. WILEY, Director

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
188	State Aviation Fund . . . . .	\$ 16,344.21	\$ 26,543.60	\$ 11,863.91
	<b>COLLECTIONS</b>			
188	State Aviation Fund . . . . .	\$ 43,629.87	\$ 43,638.61	
	Total Available . . . . .	\$ 59,974.08	\$ 70,182.21	\$ 11,863.91
	<b>EXPENDITURES</b>			
188	State Aviation Fund . . . . .	\$ 33,430.48	\$ 58,318.30	
	<b>BALANCES</b>			
188	State Aviation Fund . . . . .	\$ 26,543.60	\$ 11,863.91	

**H-7 — AERONAUTICS COMMISSION**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
<b>Administration</b>						
<b>OPERATION</b>						
Salaries	\$ 13,003.15	\$ 18,675.44	\$ 19,456.00	\$ 22,456.00		
Office Supplies and Expenses	4,446.31	5,808.14	5,842.00	6,442.00		
Travel	10,423.54	14,357.91	11,350.00	11,350.00		
Printing and Binding	758.17	620.08	2,000.00	2,000.00		
Subscriptions and Periodicals	211.80	200.35	250.00	250.00		
Dues to National Association	257.50	389.55	277.00	277.00		
Industrial Accident Insurance	728.97	944.94	900.00	1,000.00		
P.R.S.A. Contribution	214.17	434.40	472.50	575.50		
General Supplies and Expenses	1,259.10	893.85	75.00	75.00		
Official Bonds		45.40	20.00	20.00		
Total Operation	\$ 31,303.45	\$ 42,376.06	\$ 40,842.50	\$ 44,644.50		
<b>CAPITAL</b>						
Machinery and Appliances	\$ 1,964.86	\$ 14,099.06	\$ 14,900.00	\$ 17,500.00		
Hand Tools and Petty Equipment	48.34	269.97	650.00	1,500.00		
Furniture and Fixtures	56.33	100.62	3,100.00	2,800.00		
Library and Reference Books		152.87	250.00	250.00		
Total Capital	\$ 2,069.53	\$ 14,622.52	\$ 18,900.00	\$ 22,050.00		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances	\$ 51.50	\$ 1,060.52	\$ 4,400.00	\$ 2,000.00		
Furniture and Fixtures	6.00	245.20	150.00	250.00		
Hand Tools and Petty Equipment		14.00	200.00	200.00		
Total Repairs and Replacements	\$ 57.50	\$ 1,319.72	\$ 4,750.00	\$ 2,450.00		
<b>GRAND TOTAL—Aeronautics Commission</b>	\$ 35,430.48	\$ 58,318.30	\$ 64,492.50	\$ 69,144.50		

As much as may be necessary  
to pay all lawful claims as pro-  
vided by law.

**H-8 — REFUND OF TAXES**  
**Schedule 1 — Income and Expenditures**

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
762	Refund of Trade Stimulator Stamps .....	\$ 5,771.13	\$ 5,771.13	\$ 5,771.13
<b>APPROPRIATIONS AND COLLECTIONS</b>				
762	Refund of Trade Stimulator Stamps .....	\$ 15,000.00	\$ 5,771.13	\$ 5,771.13
	Total Available .....	\$ 15,000.00	\$ 5,771.13	\$ 5,771.13
<b>EXPENDITURES</b>				
762	Refund of Trade Stimulator Stamps .....	\$ 9,228.87		
	Total Expenditures .....	\$ 9,228.87		
<b>BALANCES AND REVERSIONS</b>				
762	Refund of Trade Stimulator Stamps .....	\$ 5,771.13	\$ 5,771.13	\$ 5,771.13

**H-10 — FIRE INSURANCE ON STATE PROPERTY**  
**Schedule 1 — Income and Expenditures**

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
615	General Fund Appropriation	\$ 33,113.45		\$ 8,571.37
266	Millage Fund Appropriation	46,923.40		12,930.27
284	Motor Vehicle Recording Fund Appropriation	200.00		200.00
285	Highway Fund Appropriation	25,000.00		5,000.00
	Total Balances	\$ 105,236.85		\$ 26,701.64
<b>APPROPRIATIONS</b>				
615	General Fund Appropriation	\$ 10,000.00	\$ 11,000.00	\$ 129,000.00
266	Millage Fund Appropriation	10,000.00	16,000.00	161,000.00
284	Motor Vehicle Recording Fund Appropriation	200.00	200.00	800.00
285	Highway Fund Appropriation	5,000.00	5,000.00	27,500.00
	Total Available	\$ 130,436.85	\$ 32,200.00	\$ 345,001.64
<b>EXPENDITURES</b>				
615	General Fund Appropriation	\$ 8,796.56	\$ 2,428.63	
266	Millage Fund Appropriation	6,516.21	3,069.73	
	Total Expenditures	\$ 15,312.77	\$ 5,498.36	
<b>BALANCES AND REVERSIONS</b>				
615	General Fund Appropriation	\$ 34,316.89	\$ 8,571.37	
266	Millage Fund Appropriation	50,407.19	12,930.27	
284	Motor Vehicle Recording Fund Appropriation	400.00	200.00	
285	Highway Fund Appropriation	30,000.00	5,000.00	
	Total Balances and Reversions	\$ 115,124.08	\$ 26,701.64	
<b>REQUESTS:</b>				
		Requested Appropriations 1955-1956	1956-1957	Recommended by Controller 1955-1956
	General Fund	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Millage Fund	10,000.00	10,000.00	10,000.00
	Highway Fund	2,000.00	2,000.00	2,000.00
	Motor Vehicle Fund	200.00	200.00	200.00
	Total	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00

**H-11 — MISCELLANEOUS APPROPRIATIONS**  
**Schedule 1 — Income and Expenditures**

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	<b>BALANCES</b>			
523	Construct Grain Inspection Laboratory .....	\$ 3,243.14	\$ 10,000.00	\$ 8,500.00
761	Wid. Orphans' Education .....	9,500.00	7,500.00	7,500.00
767	Claim of Robert E. Wright .....	4,687.50	110,939.50	12,154.24
768	Lease or Purchase of State Farm .....	7,500.00	69.40	69.40
104-40	Laboratory Plan Preparation Fund, U. S. Aid .....	220,000.00	512,869.21	512,869.21
111	State Fire Insurance Fund .....	109,060.50	3,982.50	3,982.50
	Total Balances .....	\$ 19,810.26	\$ 135,506.62	\$ 27,651.96
	<b>APPROPRIATIONS AND COLLECTIONS</b>			
621	Replace Revised Codes .....	\$ 10,000.00	\$ 7,000.00	\$ 7,000.00
761	Wid. Orphans' Education .....	500.00	1,500.00	1,500.00
765	Current Postage Supplement of 1953 .....	4,687.50	7,500.00	98,785.26
767	Claim of Robert E. Wright .....	7,500.00	12,219.03	12,219.03
768	Lease or Purchase of State Farm .....	220,000.00	512,869.21	512,869.21
101	President's Elector. Expense .....	159.40	0.00	0.00
101	National Guard—Flood Disaster Expense .....	12,219.03	69.40	69.40
104-50	Flood Disaster Fund, U. S. Aid .....	512,869.21	3,982.50	3,982.50
120	Capitol Building Fund .....	500.00	11,523.75	11,523.75
101	Reward for Capture of Fugitive .....	500.00	13,801.73	13,801.73
102-12	Common School Equipment Fund .....	11,523.75	0.00	0.00
103-12	Common School Interest and Income Fund .....	13,801.73	0.00	0.00
	Total Available .....	\$ 791,227.90	\$ 168,332.10	\$ 34,651.96
	<b>EXPENDITURES</b>			
523	Construct Grain Inspection Laboratory .....	\$ 3,223.54	\$ 7,000.00	\$ 7,000.00
621	Replace Revised Codes .....	500.00	1,500.00	1,500.00
761	Wid. Orphans' Education .....	4,687.50	7,500.00	7,500.00
765	Current Postage Supplement of 1953 .....	109,060.50	3,982.50	3,982.50
767	Claim of Robert E. Wright .....	7,500.00	12,219.03	12,219.03
768	Lease or Purchase of State Farm .....	220,000.00	512,869.21	512,869.21
101	President's Elector. Expense .....	0.00	0.00	0.00
101	National Guard—Flood Disaster Expense .....	12,219.03	69.40	69.40
104-50	Flood Disaster Fund, U. S. Aid .....	512,869.21	3,982.50	3,982.50
120	Capitol Building Fund .....	500.00	11,523.75	11,523.75
101	Reward for Capture of Fugitive .....	500.00	13,801.73	13,801.73
	Total Expenditures .....	\$ 646,701.68	\$ 140,680.14	\$ 140,680.14
	<b>BALANCES AND REVERSIONS</b>			
523	Construct Grain Inspection Laboratory .....	\$ 19.60	\$ 8,500.00	\$ 8,500.00
761	Wid. Orphans' Education .....	19,000.00	7,500.00	7,500.00
767	Claim of Robert E. Wright .....	7,500.00	12,154.24	12,154.24
768	Lease or Purchase of State Farm .....	110,939.50	69.40	69.40
104-40	Laboratory Plan Preparation Fund, U. S. Aid .....	69.40	6,997.72	6,997.72
111	State Fire Insurance Fund .....	6,997.72	0.00	0.00
	Total Balances and Reversions .....	\$ 144,526.22	\$ 27,651.96	\$ 27,651.96

**H-12 — TRUST AND AGENCY FUNDS**  
**Schedule 1 — Income and Expenditures**

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
<b>BALANCES</b>				
107	Board of Architectural Examiners	\$ 2,222.95	\$ 361.52	\$ 841.74
109	Board of Embalmers and Funeral Directors	3,255.15	2,707.72	3,072.61
110	Examining Board of Abstractors	180.90	110.04	68.06
116	Board of Examiners in Photography	9.56	132.74	121.89
119	Board of Chiropractic Examiners	1,024.22	1,389.71	2,220.35
124	Narcotics Education Commission	20.42	2.42	2.42
133	Board of Registration for Civil Engineers	8,338.15	7,522.85	7,366.77
152	Board of Medical Examiners	22,108.41	23,147.53	23,104.70
190	Board of Plumbing Examiners	3,636.56	3,346.34	3,452.89
224	Board of Examiners for Nurses	5,838.25	3,187.73	7,501.14
231	Gross Conservation Commission	8,206.75	9,503.08	9,823.83
Total Balances		\$ 54,892.85	\$ 51,492.62	\$ 57,566.40
<b>COLLECTIONS</b>				
107	Board of Architectural Examiners	\$ 1,425.00	\$ 1,915.00	
109	Board of Embalmers and Funeral Directors	1,873.00	1,950.50	
110	Examining Board of Abstractors	637.00	787.15	
116	Board of Examiners in Photography	703.50	956.50	
119	Board of Chiropractic Examiners	1,822.00	2,163.10	
133	Board of Registration for Civil Engineers	2,755.75	3,764.50	
152	Board of Medical Examiners	9,492.66	7,599.00	
190	Board of Plumbing Examiners	7,228.04	7,500.10	
224	Board of Examiners for Nurses	11,172.29	21,800.35	
231	Gross Conservation Commission	11,533.99	10,922.27	
Total Available		\$ 100,879.72	\$ 110,553.34	\$ 57,566.40
<b>EXPENDITURES</b>				
107	Board of Architectural Examiners	\$ 3,266.43	\$ 1,434.78	
109	Board of Embalmers and Funeral Directors	2,372.39	1,668.61	
110	Examining Board of Abstractors	756.00	9,252.8	
116	Board of Examiners in Photography	580.62	968.85	
119	Board of Chiropractic Examiners	1,465.08	1,332.46	
133	Board of Registration for Civil Engineers	3,571.05	3,920.58	
152	Board of Medical Examiners	5,393.00	5,315.00	
190	Board of Plumbing Examiners	7,946.32	7,408.49	
224	Board of Examiners for Nurses	13,822.81	17,479.94	
231	Gross Conservation Commission	10,237.66	10,601.52	
Total Expenditures		\$ 49,387.10	\$ 52,986.94	
<b>BALANCES</b>				
107	Board of Architectural Examiners	\$ 361.52	\$ 841.74	
109	Board of Embalmers and Funeral Directors	2,705.72	3,072.61	
110	Examining Board of Abstractors	110.04	68.06	
116	Board of Examiners in Photography	132.74	121.89	
119	Board of Chiropractic Examiners	1,389.71	2,220.35	
124	Narcotics Education Commission	2.42	2.42	
133	Board of Registration for Civil Engineers	7,522.85	7,366.77	
152	Board of Medical Examiners	23,147.53	23,104.70	
190	Board of Plumbing Examiners	3,346.34	3,452.89	
224	Board of Examiners for Nurses	3,187.73	7,501.14	
231	Gross Conservation Commission	9,503.08	9,823.83	
Total Balances		\$ 51,492.62	\$ 57,566.40	

**H-12 — TRUST AND AGENCY FUNDS**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS	
	1951 Budget	1953 Budget	1955 Budget	1956
July 1, 1952	July 1, 1953	July 1, 1955	June 30, 1956	June 30, 1957
<b>Board of Architectural Examiners</b>				
<b>OPERATION</b>				
Salaries .....	\$ 1,710.00	\$ 945.00		
Office Supplies and Expenses .....	129.75	193.38		
Travel .....	1,046.68	301.40		
Association Dues .....	100.00			
General Supplies and Expenses .....	300.00			
Total Board of Architectural Examiners .....	\$ 3,286.43	\$ 1,434.78		
<b>Board of Embalmers and Funeral Directors</b>				
<b>OPERATION</b>				
Salaries .....	\$ 1,265.00	\$ 245.00		
Office Supplies and Expenses .....	67.41	88.98		
Travel .....	939.98	1,124.63		
Association Dues .....	100.00	200.00		
Official Bonds .....		10.00		
Total Board of Embalmers and Funeral Directors .....	\$ 2,372.39	\$ 1,668.61		
<b>Examining Board of Abtractors</b>				
<b>OPERATION</b>				
Salaries .....	\$ 450.00	\$ 450.00		
Office Supplies and Expenses .....	55.38	188.88		
Travel .....	202.48	190.25		
Total Examining Board of Abtractors .....	\$ 707.86	\$ 829.13		
<b>Board of Examiners in Photography</b>				
<b>OPERATION</b>				
Salaries .....	\$ 360.00	\$ 110.00		
Office Supplies and Expenses .....	75.60	171.05		
Travel .....	140.02	671.10		
Official Bonds .....	5.00	5.00		
General Supplies and Expenses .....		11.70		
Total Board of Examiners in Photography .....	\$ 580.62	\$ 968.85		
<b>Board of Chiropractic Examiners</b>				
<b>OPERATION</b>				
Salaries .....	\$ 575.50	\$ 590.00		
Office Supplies and Expenses .....	117.65	125.36		
Travel .....	756.93	551.47		
Official Bonds .....	5.00	5.00		
Association Dues .....	10.00	60.63		
Total Board of Chiropractic Examiners .....	\$ 1,465.08	\$ 1,332.46		

**H-12 — TRUST AND AGENCY FUNDS — (Continued)**  
**Schedule 2 — Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS	
	1951 Budget	1953 Budget	1955 Budget	1956
Board of Registration for Civil Engineers				
OPERATION	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Salaries	\$ 2,331.00	\$ 1,409.60		
Office Supplies and Expenses	798.04	1,868.89		
Travel	327.01	215.97		
Association Dues	115.00	115.00		
Machinery and Appliances			117.73	
Furniture and Fixtures			100.66	
General Supplies and Expenses			89.11	
Total Board of Registration for Civil Engineers	\$ 3,571.05	\$ 3,920.58		
Board of Medical Examiners				
OPERATION				
Salaries	\$ 3,680.00	\$ 4,166.00		
Office Supplies and Expenses	474.52	820.07		
Travel	1,102.30	1,932.93		
Official Bonds	5.00	5.00		
Legal Advertising	50.00			
General Supplies and Expenses	82.06	6.00		
Printing and Binding		412.58		
Total Board of Medical Examiners	\$ 5,396.88	\$ 7,342.58		
Board of Plumbing Examiners				
OPERATION				
Salaries	\$ 5,045.00	\$ 4,871.00		
Office Supplies and Expenses	1,043.38	608.27		
Travel	1,374.12	1,287.16		
Official Bonds	27.50			
General Supplies and Expenses	278.93	540.57		
P.E.R.S. Contribution	177.39	101.49		
Total Board of Plumbing Examiners	\$ 7,946.32	\$ 7,408.49		
Board of Examiners for Nurses				
OPERATION				
Salaries	\$ 8,381.00	\$ 9,983.25		
Office Supplies and Expenses	1,986.26	2,518.04		
Travel	1,496.07	3,050.63		
Printing and Binding	587.84	400.01		
Other Professional	17.00	32.50		
Conference Fees	25.00	31.00		
Subscriptions and Periodicals	12.50			
Industrial Accidents Insurance	46.00			
General Supplies and Expenses	20.60	41.85		
Special Examinations	196.80	240.00		
P.E.R.S. Contribution	255.00	325.73		
Association Dues		405.00		
Total Operation	\$ 13,018.63	\$ 17,108.31		

## H-12 — TRUST AND AGENCY FUNDS — (Continued)

## Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
<b>CAPITAL</b>				
Machinery and Appliances .....	\$ 75.00	\$		
Furniture and Fixtures .....	31.02			
Library and Reference Books .....	677.13		337.25	
Total Capital .....	\$ 783.15	\$	337.25	
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 21.03	\$	34.38	
Total Repairs and Replacements .....	\$ 21.03	\$	34.38	
Total Board of Examiners for Nurses .....	\$ 13,822.81	\$	17,479.94	
<b>Gross Conservation Commission</b>				
<b>OPERATION</b>				
Salaries .....	\$ 4,925.15	\$	5,375.00	
Office Supplies and Expenses .....	224.34		352.22	
Treaty Payments .....	3,845.38		3,017.80	
Printing and Binding .....	436.87		263.14	
Office Rental .....	480.00		320.00	
General Supplies and Expenses .....	32.47		1,086.82	
F.E.R.S. Contribution .....	149.60		149.60	
Total Gross Conservation Commission .....	\$ 10,237.66	\$	10,601.52	
<b>GRAND TOTAL—Trust and Agency Funds</b> .....	\$ 49,387.10	\$	52,986.84	

As much as may be necessary  
to pay all lawful claims, as pro-  
vided by law.

# INDEX

170

# Alphabetical Index to Departmental Schedule of Income and Expenditures

— A —

	Code	Page
Abstainers, Examining Board of	H-12	357
Activities, Self-Supporting	E-11	10
Adjusted Compensation Division	E-68	223
Adjutant General	E-11	118
Advances, Contingent Cash	N	62
Admiralty Commission	E-208	208
Aeronautics Commission, State	H-7	352
Agency, Civil Defense	E-69	223
Agricultural College	F-2	248
Agricultural College, Experimental Station	F-3	251
Agricultural College, Extension Service	F-4	262
Agriculture, Department of	E-55	200
Agriculture, Division	E-16	131
Airports and Council, State	M	105
Appropriations, Comparison of	M	59
Appropriations, Legislative and Deficiency, 1953	B-9	19
Appropriations, Legislative and Deficiency, 1954	B-9	33
Appropriations, Miscellaneous and Claims	H-11	356
Appropriations, Recommended by Controller	K	55
Appropriations, Requests for	K	55
Appropriations, State, 1953	C-5	30
Appropriations, from Funds, 1954	C-5	30
Appropriations from General Fund, 1953	B-10	20
Appropriations from General Fund, 1954	C-10	34
Appropriations from Special Fund, Allowed	K	55
Appropriations from Special Funds Allowed	H-2	357
Architectural Examiners, Board of	E-64	216
Athletic Commission		15
Attorneys' Per Capita Costs, State Institutions	B-3	76
Attorneys' Licensing Board	C-1	92
Attorneys, County	H-2	347
Auditor, State	B-5	80

— B —

Balance Sheet	A-1	9
Board of Accountants	H-10	116
Board of Abstainers, Examining	H-12	357
Board of Architectural Examiners	H-12	357
Board of Attorneys' Licensing	C-1	92
Board of Chiropractic Examiners	E-12	357
Board of Embalmers and Funeral Directors	H-12	357
Board of Entomologists	E-75	230
Board of Examiners	E-54	194
Board of Examiners and Consolidated Boards	E-20	140
Board of Examiners for Coal Mine Inspectors	E-14	125
Board of Forestry	E-65	217
Board of Health Assurance	E-2	121
Board of Health	E-9	113
Board of Plumbing Examiners	H-12	357
Board of Industrial Accident	E-18	123
Board of Park Ranger	E-2	97
Board, Milk Control	E-41	170
Board, Poultry Improvement	E-43	172
Board, Retirement and Interest Funds, 1953	B-8	18
Board, Redemption and Interest Funds, 1954	C-8	33
Bonded Independence	H-1	51
Bonds, Special Project	H-2	51
Bonds, Warrants, Interest on	E-1	93
Bounty, Claims	E-3	100
Brush Disposal, Slash and	E-60	209
Building, Capital	E-35	167
Building, Cemetery	E-35	169
Building, Sam W. Mitchell	E-35	165
Buildings, Veterans' and Pioneers' Memorial	E-34	163
Bureau of Identification	F-5	317
Bureau of Mines and Geology	F-5	268
Bureau of Vocational Rehabilitation	E-4	103

— C —

	Code	Page
Career Building	E-22	144
Carry Land Act Board	E-2	42
Chancery, State Tax	H-12	357
Chiropractic Examiners, Board of	F	42
Child Abuse Case	F-89	232
Civil Engineers, Board of Registration for	H-12	357
Coal Mine Inspectors, Board of Examiners for	E-14	125
College, Montana State	F-2	248
College, Montana State	F-8	280
College of Education, Eastern Montana	E-22	144
College of Education, Western Montana	H-3	132
Commercial River Compact	H-3	132
Commission, Athletics	E-64	216
Commission, Livestock	E-3	100
Commission, Roads and Public Service	E-23	147
Commission, State Highway	E-46	176
Commission, Unemployment Compensation	E-24	151
Commissioner of State Lands and Investments	L	59
Commissioner of State of Attendance and Cost of Institutions	M	59
Comparison of Appropriations		
Completed Statement of Income and Expenditures, Central Institutions		
Completed Statement of Income and Expenditures, University of Montana		
Conservation Commission, Grass	E-52	188
Conservation Commission, Oil and Gas	E-53	190
Conservation Commission, Water	H-12	357
Conservation Commission, Soil	E-8	112
Contingent Cash Advances	F	47
Controller, State	N	62
Co-Ordinated Indian Affairs	E-6	107
Committee on Re-Organization of State Government	E-73	227
Contract Awards, Investigation of	E-76	231
Council, Apprenticeship	E-56	105
Council, Legislative	H-2	347
County Attorney	C-1	91
Custodian, G.A.R.	H-4	349
Deaf and Blind School for Deaf and Blind, School for	G-1	294
Defense Forces, Security and	E-78	232
Deficiency Appropriations	B-9	19
Department, Legislative, Senate and House	A-1	68
Department, Agriculture	E-55	200
Department, State Industries	E-67	219
Department of Public Welfare	E-81	186
Distribution of Firemen's Disability	P	65
Distribution of Funds, 1953	O-1	63
Distribution of Licenses and Taxes, 1953	E-41	164
Distribution of Licenses and Taxes, 1954	E-1	44
District Nurses	E-2	46
District Nurses, Profile	H-19	224
Division, State Parks	E-45	175
Driver Examination Section	E-50	184
Eastern Montana College of Education	F-8	280
Education Commission, Narcotics	E-15	126
Education, War Orphans'	H-11	356
Embalmers and Funeral Directors, Board of	H-12	357
Engineer, State	E-22	144
Entomologist, State	E-16	151
Examination Board of	E-23	230
Equalization, Board of	E-54	194
Escalated Estates	B-3	76
Estimator, Revenue, General Fund	E	49
Examiners and State	E-10	116
Examiners & Consolidated Boards, Board of	E-20	140
Expenditure Computed Statement of	F	47
Expenditures by Departments, Summary of	G	49
Expenditures and Receipts, Total	A-2	10
Experiment Station	F-3	106
Executive Office of the Greater University of Montana	F-7	178
Extension Commission, Library	F-17	134
Extension Service	F-4	262
Federal Trust and Agency Funds, 1953	B-3	12
Federal Trust and Agency Funds, 1954	B-3	12
Fire Commissioner on State-Owned Property	H-10	355
Fire Marshal	B-5	81
Firemen's Disability Distribution	P	65
Firefighter Service, Rural	E-66	200
Fireman's Death Benefit	E-25	154
Forester, State	E-60	209
Forestry, Board of	E-65	217
Funds, Appropriations from, 1953	B-5	5
Funds, Appropriations from, 1954	C-2	30
Funds, Interest and Income, 1953	B-2	11
Funds, Interest and Income, 1954	B-2	26
Funds, Permanent, 1953	B-1	11
Funds, Permanent, 1954	B-1	11
Funds, Special, 1953	B-4	13
Funds, Special, 1954	C-4	28
Funds, Trust and Agency	H-12	357
G.A.R. Custodian	H-4	349
Garnet Factory, Prison	G-5 A	119
Gas Conservation Commission, Oil and	G-5 B	188
General Fund	D	41
General Fund, Appropriations from, 1953	B-10	20
General Fund, Appropriations from, 1954	C-10	34
General Revenue Receipts	E	42
General Revenue Laws		
Girls' Vocational School	G-4	309
Governor's Office	B-1	71
Governor's Requisition	B-1	72
Grass Conservation Commission	H-12	357
Health Insurance, Board of	E-12	121
Health Board of	E-9	113
Highway Commission, State	E-23	147
Highway Patrol, State	E-17	179
Historical Society of Montana	B-50	184
Home, Orphans'	E-19	138
Home, Soldiers'	G-2	300
Hospital for Sane Men and Women	G-3	311
Hospital for Inmate, State	G-9	335
I —	G-6	321
Identification, Bureau of	G-5	318
Income, General Fund	E	42
Indebtedness, State Bonded	H-1	51
Indians Affairs, Co-ordinator of	E-73	227

Alphabetical Index to Departmental Schedule of Income and Expenditures

- O -			
Industrial Accident Board	Code E-3	Page 123	Office, Governor's
Industrial School Board	B-2	1	Oil Conservation Board
Income, State Hospital for	G-3	303	Oil and Gas Conservation Commission
Institutional Costs, Comparative Statement of	G-6	321	Orphans' Education, War
Institutions, Compiled Statement of Income and Expenses	L	58	Orphans' Home, State
Investments in State-Owned Property	H-10	291	
Interest and Income Funds, 1953	B-2	355	
Interest and Income Funds, 1954	C-2	26	
Interest on Bonds and Warrants of Revenue	H-3	52	Patrol, State Highway
Inventory of Contract Awards	D-1	93	Patrol Division, State
Investments, 1953	I-1	53	Payment of Civil Liens Losses
Investments, 1954	E-76	231	Payment of Industrial Accident Compensation
Investments in Montana Trust and Legacy, 1953	B-6-A	17	Payment of Unexpired Stock
Investments, 1954	C-6-A	32	Per Capita Cost, State Attendance, Institutions
Investments in Montana Trust and Legacy, 1954	B-6-B	17	Permanent Funds, 1953
Joint Merit System Judges, District	C-6-B	32	Permanent Funds, 1954
- P -			
Labor and Industry, Department of	E-46	177	Photography, Board of Examiners in
Laboratory Building	H-1	346	Plants, State Laboratory of
Laboratory, Wool	E-37	169	Plumbers Examining Board
Lands and Investments, Commissioner of	F-2	255	Poultry Improvement Board
Land Library	E-24	151	Prediction, Animal Control
Leases or Purchases, State Farm	E-67	219	Prison, Montana State
Legislative Department, Senate and House	B-9	19	Prison Garment Factory
Legislative and Deficiency Appropriations, 1953	C-9	3	Prisoners, Transportation of
Legislative and Deficiency Appropriations, 1954	E-56	207	Public Employees Retirement System
Legislative Office	E-18	137	Public Production, Superintendent of
Library Relocation Bureau	E-17	133	Public Service Commission, Railroad and
Library Extension Commission	C-3	318	Public Welfare Department of
Licence Plate Factory	F-3	100	
Livestock Commission	E-2	97	
Livestock Sanitary Board and Veterinary Surgeon			
- R -			
Mansion, Governor's	B-1	73	Railroad and Public Service Commission
Medical Examiners, Board of	H-2	357	Recapitulation of Expenditures by Departments
Memorial Building, Veterans' and Pioneers'	E-34	163	Receipts and Expenditures, Total
Mental Commission, Charles M. Russell	E-62	213	Recommendations, Appropriations
Mental Hygiene Department	G-6	324	Redemptions, Bond, 1953
Microfilm Division	E-79	234	Redemptions, Bond, 1954
Milk Control Board	F-1	170	Refunding Bond Revenue
Milk School	F-5	266	Registration, Motor Vehicle
Miscellaneous Appropriations and Claims	H-11	356	Reorganization of Civil Engineers, Board of
Mitchell Building, Sam W.	G-3	314	Regulatory Boards
Montana State University	F-1	241	Re-Organization of State Government, Committee on
Montana Trade Commission	E-7	111	Reappropriations, General Fund
Montana Trust & Legacy Investments, 1953	C-6-B	32	Request for Appropriations, Special Funds
Montana Trust & Legacy Investments, 1954	E-74	228	Requisitions, Governor's
Motor Vehicle Safety-Responsibility	E-63	214	Retirement System, State Employees'
Motor Vehicles, Registrar of			Revised Codes, Replace
- S -			
Narcotics Education Commission	H-12	357	Rodent Control, Noxious
Northern Montana College	F-9	286	Rural Firefighters Service
Nothing Happening Foundation	H-12	357	Russell Memorial Commission, Charles M.
- N -			
Soil Conservation Committee	B-1	1	Safety Responsibility, Motor Vehicle
Soldiers' Home	B-70	229	Sanatorium, Tuberculosis
Source of Revenue, Interest and Sinking Funds	F-52	356	School of Mines
Special Funds, 1953	H-11	356	School, Industrial
Special Project Bonds	G-2	300	School, Training
State Controller			Secretary of State
State Engineer			Security Defense Forces
State Geologist			Self-Supporting Activities, Institutions
State Game Lease or Purchase			Senile Men and Women, Home for
State Forested Land			
State Forests			
State Highway Division			
State Treasurer			
Summary Recapitulation of Expenditures by Departments			
Supreme Court	G	49	
Superintendent of Public Instruction	C-1	91	
- T -			
Taxes Collected, Distribution of, 1953	E-1	45	
Taxes Collected, Distribution of, 1954	E-2	46	
Trade Commission, Montana	E-7	111	
Training School	G-5	314	
Training School of Prisoners	G-5-A	349	
Treasurer's Distribution of Funds, 1953	B-6	84	
Treasurer's Distribution of Funds, 1954	E-1	94	
Trust and Agency Funds, Federal, 1953	H-12	357	
Trust and Agency Funds, Federal, 1954	C-3	27	
Tuberculosis Sanitarium	G-7	327	
- U -			
Up-American Activities Committee	E-77	232	
Unemployment Compensation Commission	E-46	176	
Unemployment Benefits, Payment of	E-46	177	
University of Montana, Executive Secretary of	F-7	278	
University of Montana, Comparative Statement of Income and Expenditures			
University, Montana State	F-1	241	
- V -			
Veterans' Adjusted Compensation	E-6B	223	
Veterans' and Pioneers' Memorial Building	E-44	183	
Veterans' Welfare Commission	E-49	182	
Veterans' Wives' Commission	E-2	97	
Virginia City, State	E-4	102	
Vocational Rehabilitation, Bureau of	E-4	309	
Vocational School for Girls	E-6	218	
Volunteer Firemen's Compensation	E-13	124	
- W -			
War Orphans' Education	H-11	111	
Wells and Dams, Interest on	D-1	93	
Water Conservation Board	E-53	356	
Welfare Commission, Veterans'	E-49	182	
Welfare, Department of Public	E-1	186	
Western Montana College of Education	F-6	273	
Weston Laboratory	F-3	255	
- X -			
Yellowstone River Compact	E-22	146	







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